City of Coeur d'Alene
City of Post Falls
City of Hayden
City of Rathdrum
Coeur d'Alene Tribe
East Side Highway District
Idaho Transportation Department
Kootenai County, Idaho
Lakes Highway District
Post Falls Highway District
Worley Highway District

Cooperatively Developing a Transportation System for all of Kootenai County, Idaho

KMPO Board Meeting
May 21st, 2026 1:30 pm
Post Falls City Council Chambers, Post Falls City Hall, 1st Floor
408 N. Spokane Street, Post Falls, Idaho

AGENDA

1. **Call to Order – Bruce Mattare, Chair**
2. **Changes to the Agenda and Declarations of Conflicts of Interest**
3. **Approval Meeting Minutes – Action Items**
   a. Approval of March 12th, 2026 Meeting Minutes
4. **Public Comments** (limited to 3 minutes per person)
5. **KCATT Recap & Recommendations**
   a. April KCATT Meeting Recap– Eric Shanley, KCATT Chair
6. **Administrative Matters**
   a. March and April 2026 KMPO Expenditures – **Action Item**
   b. KMPO 2026-2032 Transportation Improvement Program (TIP) Amendment Requests: **Informational**
      i. Amendment #2: 2026-2032 KMPO TIP KN 21935 I-90 Cd'A River Bridge Restoration
      ii. Amendment #3: 2026-2032 KMPO TIP KN 23243 I-90 Wolf Lodge to Cedars MTC Pavement Restoration
      iii. Amendment #4: KMPO 2026-2032 TIP Kootenai County Program Modification
      iv. Amendment #5: ITD request to modify project KN 21935, I 90, Coeur d'Alene River Bridges Eastbound Lanes and Westbound Lanes.
   c. FY 2026 KMPO Mid-Year Budget Amendment #1- Incorporating Safe And Accessible (SAS) Funding as a Separate Revenue Item – **Action Item**
   d. KMPO FY 2026 Unified Planning Work Program Amendment #1 Incorporating SAS funding and task narrative – **Action Item**
   e. KMPO FY 2027 Draft Budget – **Informational**
7. **Other Business**
   a. Federal Functional Classification- Update
8. **Public Transportation (Informational Items Provided to KMPO) - Informational**
   a. Kootenai County Transit Report – Kootenai County Public Transportation
   b. Coeur d'Alene Tribe Rural Transit Report
9. **Director's Report** (written report included in Board packet)
10. a. **Executive Session** pursuant to Idaho Code §74-206(1)(a) To consider hiring a public officer, employee, staff member or individual agent, wherein the respective qualities of individuals are to be evaluated in order to fill a particular vacancy or need. Idaho Code (Closed Session - Discussion)
    b. Decisions / Direction (**Open Meeting - Action**)
11. Board Member Comments
12. Next Meeting – June 11th, 2026
13. Adjournment

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KOOTENAI METROPOLITAN PLANNING ORGANIZATION
250 Northwest Blvd, Suite 209 Coeur d'Alene, ID 83814
1-208-930-4164 Website: www.kmpo.net

MEETING MINUTES

Kootenai Metropolitan Planning Organization
Regular Board Meeting
March 12th, 2026
Post Falls City Council Chambers, Post Falls City Hall, 1st Floor
408 N. Spokane Street, Post Falls, Idaho

Board Members in Attendance:

Jeff Tyler	Post Falls Highway District
Randy Westlund, Vice Chairman	City of Post Falls
Monty Montgomery	Lakes Highway District
Graham Christensen	East Side Highway District
Bruce Mattare, Chairman	Kootenai County
John Hodgkins	City of Rathdrum
Ryan Hawkins	ITD
Jim Kackman	Coeur d'Alene Tribe

Board Members Absent:

Tom Shafer	City of Hayden
Phil Cooper	Worley Highway District
Dan Gookin	City of Coeur d'Alene

Staff Present:

Glenn Miles	Executive Director
Ali Marienau	Transportation Planner
Kate Williams	Office Administrator

Attendees:

Terry Werner	Citizen
Robert Beachler	ITD
Jerry Wilson	ITD
Sean Hoisington	JUB
Chad Ingle	Kootenai County
Donna Montgomery	Citizen
Caleb Davis	US Rep Fulcher
Katheryn Kincel	Citizen
Eric Shanley	Lakes Highway District

1. Call to Order – Bruce Mattare, Chairman
The regular meeting of the Kootenai Metropolitan Planning Organization Policy Board was called to order by Chairman Bruce Mattare at 1:30 p.m.

2. Changes to the Agenda and Declarations of Conflicts of Interest
Mr. Bruce Mattare called for any changes to the agenda or conflicts of interest. Hearing none, the meeting proceeded as planned.

3. Approval Meeting Minutes – Action Items
   a. **Approval of February 12th, 2026 Meeting Minutes**

Having no discussion, Mr. Jeff Tyler, motioned to approve the February 12th KMPO Board Meeting minutes as presented. Mr. Randy Westlund, seconded the motion, which passed unanimously.

4. Public Comments (limited to 3 minutes)

No Public comments were made.

5. KCATT Recap & Recommendations-Eric Shanley

a. Mr. Shanley, reported he had provided the board with a written recap of the KCATT meeting.

b. Recommendations:

i. 2025-2050 Employment Forecast

Mr. Shanely reported KCATT had reviewed the 2025-2050 Employment Forecast prepared by Ali Marienau, and voted unanimously to recommend adoption of the forecast to the KMPO board.

6. Administrative Matters

a. February 2026 KMPO Expenditures – Action Item

Mr. Glenn Miles reported that KMPO had routine expenses for the month of February and that the bank statement has been reconciled.

Mr. Randy Westlund motioned to approve the expenses for February 2026, as presented. Mr. Jeff Tyler seconded the motion, which passed unanimously.

b. March 2026 Financial Snapshot

Mr. Miles reported that KMPO is in good financial standing, with no major financial changes. As of March 2nd, KMPO is in its six fiscal month and on track with the budget. There has been a delay in reimbursement payments due to Congress, and KMPO has been running on its cash reserve. Mr. Miles reported all reimbursements had been submitted and KMPO was expecting they would be paid in the next week.

c. KMPO 2025-2031 Transportation Improvement Program (TIP) Amendment Requests:

i. Amendment #1: 2026-2032 KMPO TIP Amendment # 1 ITD requests to increase funding for KN 21939 SH-53 State Line to Hauser Lake Road and KN 23028 Prairie Avenue – Meyer Rd to SH-41.

Mr. Miles reported that this amendment was two amendments together. ITD is requesting increases in funding for KN 21939 $532,254 in HSIP funding to support additional engineering and design activities for the project. The STBG Urban Balancing Committee approved STBG Urban Funding to KN 23028 (Prairie Avenue – Meyer Rd to SH-41) to support FY 2026 construction in the amount of $450,000. These funding revisions are supported through offsets from other projects and STBG Large Urban project close-outs.

7. Other Business

a**. 2020 MTP Policies Review**

Ms. Marienau reported to the board KMPO is in the process of updating the metropolitan transportation plan, bringing it up to 2025 to 2050. The previous month KCATT had been asked to provide feedback on the first chapter. The first chapter of the existing MTP covers the key policies and strategies for the plan, which helps guide KMPO's work program. The main feedback was to add information into the MTP on projects that are still ongoing and have not been wrapped up yet. The plan is to focus on completing those projects rather than making significant changes to the MTP at this time. Ms. Marienau asked the board if they had any feedback to add, and there were no comments.

b**. 2025-2050 Employment Forecast- Action Item**

Ms. Marienau reported to the board that she had worked with historical data through the Bureau of Labor statistics on the average annual employment for Kootenai County for 30 years, and used methodology looking at the rolling average for that 30-year period to come to a 2% average annual growth over the planning period. This was primarily due to the increase in the retirement population, affordable housing issues, issues with affordable childcare etc, that The Department of Labor was seeing as potential challenges for employment growth. Kootenai County has been growing a little over 2% a year in the last five-year period, and that has been very consistent over the last 30 years.

She reported that KCATT had been presented with the same data and had voted unanimously to recommend adoption of the 2025-2050 Employment Forecast to the KMPO board. A board member asked how the employment rate compares to the general population growth rate. Ms. Marienau reported population projections were right at about 2.3%, and very comparable. Mr. Miles commented the population forecast and the employment forecast numbers are used heavily in the travel demand model. KMPO works with the local jurisdictions on where growth is anticipated to occur, based on building permit activity and what they see happening in their comp plans. KMPO does the best they can to predict, the travel demand and where that distribution of trips occurs, because that drives where investment decisions ultimately get made.

Mr. Jeff Tyler motioned to adopt the 2025-2050 Employment Forecast, as presented. Mr. Randy Westlund seconded the motion, which passed unanimously.

8. Public Transportation (Informational Items Provided to KMPO)

KMPO is not the Designated Recipient of FTA Funding for the provision of transit Service in Kootenai County. These presentations and informational items are provided as a service to the public and to local jurisdictions. Questions related to service, schedules, or concerns should be directed to Kootenai County or the Coeur d' Alene Tribe.

a. Kootenai County Transit Report – Kootenai County Public Transportation Staff

Chad Ingle reported fixed route ridership had a 14% increase in this month over last year, and for the fiscal year, a 3% increase overall. Paratransit saw a 17% increase for the month and 6% increase for the fiscal year. The Board of County Commissioners has approved the purchase of four replacement vehicles, in the paratransit fleet. Delivery is expected in approximately 12 months, and these vehicles will replace aging units to maintain our reliability of service. The annual FTA drug and alcohol information system report has been completed and submitted. This is mandatory drug and alcohol testing for transit agencies. The fiscal year 2027 through 2031 program of projects will be going before the Board of County Commissioners next week to authorize publication, required public hearing notice and open public comment period. That will have final approval April 21st after the comment period, then will be incorporated into the TIP with KMPO, and then the STIP with ITD. They are completing the annual update to their transit asset management plan. This guides the management of transit capital assets, and supports long term planning, budgeting and accountability for them. Transit is also completing annual update to the Public Transportation Agency Safety Plan, which establishes safety performance measures and targets and outlines the management practices. This will go before the board as well in the near future. Once completed, it will be submitted to KMPO and ITD.

b. Coeur d'Alene Tribe Rural Transit Report

Mr. Ingle reported on behalf of the tribe that their agency was also working on various annual reports.

9. Director's Report

Director Miles reported ITD is in the process of doing their long-range transportation plan update. In a recent meeting Mr. Miles attended, there was discussion on the strategies for growth in the state and with the transportation system. They looked at two scenarios, one being a continued growth scenario, and the other being the state going into a recession period. There will need to be strategies put in place for either type of scenario. On the programming side of things, KMPO is about to begin the development of the 2026 to 2032 Transportation Improvement Program, an effort that kicks off in in April, culminating in September with its adoption. Mr. Miles reported there have been discussions at the city of Coeur d'Alene related to Atlas Road from Seltice Way to Prairie Ave. dropping the speed limit down to 25 miles per hour. Mr. Miles commented that this change would effectively downgrade Atlas Road from being an arterial from a functioning standpoint. KMPO currently has funds programmed for the design and engineering of the Atlas Road improvements; these funds might not be appropriate for the project if the performance of the road is changed. He will be meeting with Mayor Gookin to discus this in more depth.

10. Board Member Comments

No comments were made.

11. Next Meeting – April 9th, 2026

12. Adjournment

Chairman Mattare motioned to adjourn the regular meeting of the Kootenai Metropolitan Planning Organization Policy Board on March 12th, 2026, and with no objections, the meeting was adjourned at 1:49 p.m.

Kate Williams

Recording Secretary

KOOTENAI METROPOLITAN PLANNING ORGANIZATION

EXPENSES

March, 2026

As of this date **May 21, 2026** the Kootenai Metropolitan Planning Organization Board approves reimbursements and payments made for expenses in **March, 2026** included in the following list, in the amount of **$37,190.50**

Chair: ___________________________

Kootenai Metropolitan Planning Organization 9:40 AM

Monthly Expense Report 05/11/2026

March 2026

Type	Number	Date	Name	Memo	Original Amount
Check	Debit Card	03/02/2026	Rackspace Inc	Rackspace Email and Archiving March 2026	127.92
Check	Debit Card	03/02/2026	Unum	March 2026 Premium	228.56
Check	3857	03/04/2026	Coalition for Americas Gatew ays	KMPO 2026 Membership	3,750.00
Liability Check	ACH	03/05/2026	Regence Blue Shield of Idaho	March 2026 Premium	5,769.57
Liability Check	ACH	03/05/2026	Delta Dental	March 2026 Premium	333.63
Check	ACH	03/06/2026	Vision Service Plan	March 2026 Premium	34.73
Liability Check	ACH	03/10/2026	Idaho State Tax Commission	Idaho February 2026 Payroll Witholding	566.00
Liability Check	E-pay	03/11/2026	United States Treasury	Federal Payroll Witholding	2,782.48
Check	Debit Card	03/11/2026	Adobe Store North America	Adobe Acrobat Pro 3 seats March 2026	71.97
Liability Check	ACH	03/12/2026	PERSI Choice Plan	Empow er Choice 401K Contributions	1,550.00
Check	Debit Card	03/12/2026	Saw mill Grille	KMPO Pre-Board meeting	74.56
Liability Check	ACH	03/16/2026	PERSI	PERSI Contributions	2,199.82
Check	ACH	03/19/2026	TDS Telecom	TDS Phone and ISP March 2026	175.44
Check	Debit Card	03/19/2026	Intuit	Quick Books Payroll Usage March 2026	21.00
Check	Debit Card	03/19/2026	Zoom Video Communications	Zoom Web Hosting March 2026	15.99
Check	3861	03/19/2026	AVISTA	AVISTA Utility March 2026	87.14
Liability Check	ACH	03/25/2026	PERSI Choice Plan	Empow er Choice 401K Contributions	1,550.00
Liability Check	ACH	03/26/2026	PERSI	PERSI Contributions	2,212.75
Liability Check	ACH	03/27/2026	United States Treasury	Federal Payroll Witholding	2,799.78
Check	3865	03/31/2026	Glenn F. Miles	GFM Urban Balancing Meeting - Meridian ID	750.00
				Subtotal Operating Expenses	25,101.34
				Subtotal Net Salary & Wages	12,089.16
				Total March, 2026 Expenses	**$ 37,190.50**

KOOTENAI METROPOLITAN PLANNING ORGANIZATION

EXPENSES

April, 2026

As of this date **May 21, 2026** the Kootenai Metropolitan Planning Organization Board approves reimbursements and payments made for expenses in April**, 2026** included in the following list, in the amount of **$34,499.79**

Chair: ________________________

Kootenai Metropolitan Planning Organization — 10:13 AM

Monthly Expense Report — 05/11/2026

April 2026

Type	Number	Date	Name	Memo	Original Amount
Check	ACH	04/01/2026	Unum	Unum Premium April 2026	228.56
Check	Debit Card	04/02/2026	Rackspace Inc	Rackspace Email and Archiving April 2026	127.92
Liability Check	E-pay	04/06/2026	United States Treasury	1st Quarter 2026 Federal Unemployment	126.00
Liability Check	ACH	04/06/2026	Idaho State Tax Commission	Idaho March 2026 Payroll Withholding	554.00
Liability Check	3866	04/06/2026	State of Idaho Dept of Labor	1st Quarter 2026 Idaho Unemployment	144.32
Check	3867	04/06/2026	Glenn F. Miles	GFM Urban Balancing Meeting 4-1 to 4-4-2	24.51
Check	3872	04/06/2026	CdA North Homeowners Assoc	Unit #209 2nd Quarter CdA HOA Fees	976.29
Check	Debit Card	04/06/2026	Adobe Store North America	Adobe Inc Acrobat Pro 3 licenses April 202	71.97
Check	Debit Card	04/06/2026	Staples Inc.	Office Supplies Folders and Batteries	48.21
Check	ACH	04/06/2026	Vision Service Plan	VSP April 2026 Premium	34.73
Liability Check	E-pay	04/07/2026	United States Treasury	Federal Payroll Witholdning	2,808.42
Liability Check	ACH	04/07/2026	PERSI Choice Plan	Choice 401k Employee Contributions	1,550.00
Liability Check	ACH	04/07/2026	PERSI	PERSI Contributions ending 04-03-2026	2,222.14
Liability Check	ACH	04/07/2026	Delta Dental	April 2026 Premium	333.63
Liability Check	ACH	04/07/2026	Regence Blue Shield of Idaho	April 2026 Premium	5,769.57
Check	Debit Card	04/09/2026	USPS	USPS Certified Mail - IRS 1st Quarter Filing	6.08
Check	3873	04/09/2026	AVISTA	6500250000 April 2026	71.08
Check	ACH	04/16/2026	TDS Telecom	TDS April 2026 Phone and ISP Service	175.44
Check	Debit Card	04/20/2026	Zoom Video Communications	Zoom Web Meetings April 2026	15.99
Check	ACH	04/20/2026	Intuit	Quick Bookss Payroll Usage April 2026	21.00
Check	ACH	04/22/2026	Vision Service Plan	VSP April 2026 Vision Premium	34.73
Liability Check	ACH	04/23/2026	PERSI Choice Plan	PERSI Choice 401K Employee Contributions	1,550.00
Liability Check	E-pay	04/24/2026	United States Treasury	Federal Payroll Witholdning	2,809.56
Liability Check	ACH	04/24/2026	PERSI	PERSI Contributions ending 4/17	2,219.93
Check	3877	04/29/2026	Coeur d' Alene Press	Acct 9456 Advertisements	315.52
Check	Debit Card	04/29/2026	USPS	USPS Postage (roll of stamps)	78.00
				Subtotal Operating Expenses	22,317.60
				Subtotal Net Salary & Wages	12,182.19
				Total April, 2026 Expenses	**$ 34,499.79**

March 17, 2026

TO: Noah Ipaye, Senior Research Analyst

FROM: Glenn F. Miles, Executive Director

SUBJECT: 2026-2032 KMPO TIP **Amendment # 2** ITD requests to increase funding for **KN 21935 I 90, CD'A River Bridge EBL & WBL**

The Idaho Transportation Department (ITD) is requesting modification to the approved 2026-2032 Transportation Improvement Program (TIP). This amendment increases funding for KN 21935 $732,000 with Interstate Maintenance Bridge Restoration funding to support additional construction engineering (CC) on the project. Funding for the amendment is provided through an offset from KN 20453.

KMPO Amendment #2

Key Number	Location	MPO	Program	Funding Source	Work	Phases	FY 2026 Action	FY 2026 Amount	Lifetime Costs
21935	I 90, CD'A RIVER BRIDGE EBL & WBL, KOOTENAI COUNTY	KMPO	Bridge Restoration	Interstate Maintenance	BR/APPRS	CC	Increase	732,000	39,846,483

The 2026-2032 Transportation Improvement Program **Amendment #2** provides for the amendment by Administrative Modification where the does not materially change the design, concept, or scope of the original project, and conforms to approved existing plans and programs This project has been through the previously required and concluded public involvement processes prior to the original programming and subsequent project construction obligations. Based on the representations by ITD, the Kootenai Metropolitan Planning Organization approves **Amendment #2,** effective March 17, 2026.

Item 6b ii

March 18, 2026

TO: Noah Ipaye, Senior Research Analyst

FROM: Glenn F. Miles, Executive Director

SUBJECT: 2026-2032 KMPO TIP **Amendment #3** ITD requests to increase funding for **KN 23243 I 90, Wolf Lodge to Cedars Maintenance**

The Idaho Transportation Department (ITD) is requesting modification to the approved 2026-2032 Transportation Improvement Program (TIP). This amendment increases funding for KN 23243 $284,677 with Interstate Maintenance Pavement Restoration funding to support additional construction engineering (CE) on the project. Funding for the amendment is provided through an offset from the Statewide Balance.

KMPO Amendment #3

Key Number	Location	MPO	Program	Funding Source	Work	Phases	FY 2026		Lifetime Costs
							Action	Amount	
23243	I 90, WOLF LODGE TO CEDARS MTC SITE, KOOTENAI CO	KMPO	Pavement Restoration	Interstate Maintenance	RECONST/REALIGN	CE	Increase	284,677	38,157,552

The 2026-2032 Transportation Improvement Program **Amendment #3** provides for the amendment by Administrative Modification where the does not materially change the design, concept, or scope of the original project, and conforms to approved existing plans and programs This project has been through the previously required and concluded public involvement processes prior to the original programming and subsequent project construction obligations. Based on the representations by ITD, the Kootenai Metropolitan Planning Organization approves **Amendment #3,** effective March 18, 2026.

March 26, 2026

TO: Noah Ipaye, Senior Research Analyst
Shauna Miller, Senior Transportation Planner

FROM: Glenn F. Miles, Executive Director

SUBJECT: 2026-2032 KMPO TIP **Amendment #4** Kootenai County request to modify various programmed project descriptions to include the capture of eligible indirect costs. Total program and project cost remain revenue neutral.

The Kootenai County Public Transportation Office is requesting modification to the approved 2026-2032 Transportation Improvement Program (TIP). This modification incorporates changes to various project descriptions to allow for the capture of Kootenai County's indirect cost associated with the program activities. There are no funding modifications to the programmed projects.

KMPO Amendment #3 (See attached Sheets)

The 2026-2032 Transportation Improvement Program **Amendment #4** is being conducted as an Administrative Modification where the request changes do not materially change the design, concept, or scope of the original project(s). These projects have been through previously required and concluded public involvement processes prior to the original programming and subsequent obligations. Based on the representations by Kootenai County, relating their eligibility to implement indirect cost recovery associated with Federal Transit Administration (FTA) grant programs, the Kootenai Metropolitan Planning Organization approves **Amendment #4,** effective March 26, 2026.

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Graham Christenson, KMPO Chair
KMPO BOARD 10/09/25
Revised 03/26/2026 Amendment #4

KMPO Program of Projects List
Public Transportation

FY 2026 - FY 2032 KMPO Area TIP

Group: Local Streets Transit and State Highway Projects (System)
Sort: STIP

Route, Location / Key No. / Sponsor	Mileposts	Work, Detail / Program	Fund	District	Ph	2026	2027	2028	2029	2030	2031	2032	PREL	Total	Federal	Match
						Scheduled Costs (Dollars in Thousands with Match) Year-Of-Expenditure Dollars (Not Current Prices)								Lifetime Direct Costs All Programs		
TRANSIT, COEUR D'ALENE UZA METRO PLANNING				1	CN	60	60	60	60	60	-	-	-	300	240	60
13238	MP 0.000 - 0.000	Metropolitan Planning			PE					-	-	-	-	-	-	-
KOOTENAI METROPOLITAN		TRNS-OPS	5303		RW					-	-	-	-	-	-	-
This program provides funding to support comprehensive planning for making transportation investment decisions in the metropolitan area.																
TRANSIT, COEUR D'ALENE UZA OPERATIONS				1	CN	1,992	2,053	2,172	2,296	2,427	-	-	-	10,889	6,232	4,657
14191	MP 0.000 - 0.000	Paratransit Operations			PE				--		-	-	-	-	-	-
KOOTENAI COUNTY		TRNS-OPS	5307 Small Urban		RW				--		-	-	-	-	-	-
These funds will provide operating assistance and indirect costs to support paratransit services.																
TRANSIT, COEUR D'ALENE UZA OPERATIONS				1	CN	1,773	1,810	1,901	1,995	2,095	-	-	-	9,525	4,762	4,763
14193	MP 0.000 - 0.000	Transit Operations			PE				--		-	-	-	-	-	-
KOOTENAI COUNTY		TRNS-OPS	5307 Small Urban		RW				--		-	-	-	-	-	-
These funds will provide operating assistance and indirect costs to support fixed route services.																
TRANSIT, COEUR D'ALENE UZA PREVENTATIVE MAINTENANCE				1	CN	205	110	116	122	128	-	-	-	561	464	117
19196	MP 0.000 - 0.000	Preventive Maintenance			PE				--		-	-	-	-	-	-
KOOTENAI COUNTY		TRNS-OPS	5307 Small Urban		RW				--		-	-	-	-	-	-
Provide preventative maintenance funds to extend the life of Kootenai County Transportation Public Transportation fleet vehicles and associated indirect costs.																
TRANSIT, COEUR D'ALENE UZA BUSES				1	CN	1,500	750	0	750	1,500	-	-	-	4,500	3,825	575
19424	MP 0.000 - 0.000	Capital Asset			PE				--		-	-	-	-	-	-
KOOTENAI COUNTY		TRNS-CAP	5307 Small Urban		RW				--		-	-	-	-	-	-
These funds will be used to acquire rolling stock for those that have reached the end of their useful lives.																
TRANSIT, COEUR D'ALENE OPERATIONS PLANNING				1	CN	63	50	55	58	58	-	-	-	275	223	56
20761	MP 0.000 - 0.000	Transit Planning			PE				--		-	-	-	-	-	-
KOOTENAI COUNTY		TRNS-OPS	5307 Small Urban		RW				--		-	-	-	-	-	-
To provide funding for short term and long-range planning for Kootenai County Public Transportation Service and associated indirect costs.																

KMPO Program of Projects List
Public Transportation

Route, Location / Key No. / Sponsor	Mileposts	Work, Detail	Program	Fund	District	Ph	2026	2027	2028	2029	2030	2031	2032	PREL	Total	Federal	Match
TRANSIT, COEUR D'ALENE OPERATIONS PLANNING. STAFF T					1	CN	7	7	8	8	8	-	-	-	38	30	8
20762	MP 0.000 - 0.000	Transit Planning				PE	-	-	-	-	-	-	-	-	-	-	
KOOTENAI COUNTY			TRNS-OPS	5307 Small Urban		RW	-	-	-	-	-	-	-	-	-	-	
To provide funding for Federal training for transit staff and associated indirect costs.																	
TRANSIT, COEUR D'ALENE CAPITAL EQUIPMENT					1	CN	63	50	50	50	50	-	-	-	263	210	53
23411	MP 0.000 - 0.000	Capital Asset				PE	-	-	-	-		-	-	-	-	-	
KOOTENAI COUNTY			TRNS-CAP	5307 Small Urban		RW	-	-	-	-		-	-	-	-	-	
To provide Transportation support vehicles, Riverstone Transit Center equipment, Bus Support Equipment (Intelligent Transportation Systems (ITS), Radios, etc.)																	

Scheduled Costs (Dollars in Thousands with Match), Year-Of-Expenditure Dollars (Not Current Prices); Lifetime Direct Costs All Programs; Sort: STIP

	2026	2027	2028	2029	2030	2031	2032	PREL
Construction	5,603	4,890	4,357	5,223	6,326 -	-	-	
Development	–	-	-	-	-	-		
Right-of-Way	-	-	-	-	-	-	-	-
Total	**5,603**	**4,890**	**4,357**	**5,223**	**6,326 -**	**-**	**-**	

Public Transportation Five Year Program

Grand Total: $26,259,000

Notes:

1: Project is also shown in a Transportation Improvement Program 2: Project is being advance constructed with non-federal funds
G: Project is grouped in STIP
M: Project included in multiple programs
B: Project addresses Federal Bridge Condition PM
P: Project addresses Federal Pavement Condition PM R; Project addresses Federal Travel Time Reliability PM A: Project utilizes an alternative contracting method.
W: Work zone safety priority

Phases:

CN - Construction, utilities, construction engineering, purchases PE - preliminary engineering by state and/or consultant forces RW - Right-Of-Way acquisition

April 23, 2026

TO: Noah Ipaye, Senior Research Analyst
Kate Williams, KMPO Office Administrator

FROM: Glenn F. Miles, Executive Director

SUBJECT: 2026-2032 KMPO TIP **Amendment #5** Idaho Transportation Department request to modify project **KN 21935,** I 90, Coeur d' Alene River Bridges Eastbound Lanes and Westbound Lanes.

The Idaho Transportation Department (ITD) has requested an increase in FY 2026 Interstate Maintenance (IM) funding in the amount of $102,000 to support ongoing bridge rehabilitation construction (CC) of the project. The additional funds are available through the existing statewide balance. ITD is requesting modification to KMPO's approved 2026-2032 Transportation Improvement Program (TIP) to implement this modification.

KMPO Amendment #5

								FY 2026	Costs	
District	Key Number	Name & Location	MPO	Program	Funding Source	Work	Phases	Action	Amendment Amount	Lifetime Cost
1	21935	I 90, CD'A RV BR EBL & WBL, KOOTENAI CO	KMPO	Bridge Restoration	Interstate Maintenance	BR/APPRS	CC	Increase	102,000	39,948,483

The 2026-2032 Transportation Improvement Program **Amendment #5** is being conducted as an Administrative Modification where the request change does not materially change the design, concept, or scope of the original project(s). The project has been through previously required and concluded public involvement processes prior to the original programming and subsequent obligations. Based on the representations by ITD, and availability of statewide fund balance to support the increase, Kootenai Metropolitan Planning Organization approves **Amendment #5,** effective April 23, 2026..

KMPO Board Packet Agenda Item **Item 6c**

May 5, 2025

TO: KMPO Board Members
FROM: Glenn F. Miles, Executive Director
SUBJECT: KMPO FY 2026 Budget Amendment #1

Recommendation:

KMPO staff recommends approval of FY 2026 KMPO Budget Amendment #1, updating actual income and expenses to date, as well as, incorporating "Safe and Accessible" program funding as a specific budget revenue item.

Background:

Each year KMPO in collaboration with local agencies, KCATT, and the KMPO Board develops the annual fiscal year budget. This current fiscal year runs from October 1, 2025 to September 30, 2026. This budget identifies federal and local funding sources for the fiscal year, as well as the proposed expenditures. KMPO's Budget then becomes the baseline for developing work activities consistent with program funding sources contained within the Unified Planning Work Program (UPWP). Like the UPWP, most budget related items remain the same from year to year, as they are an integral part of the transportation planning process.

This amendment provides a mid-year update to the budget based on actual income and expenses. The amendment also specifically identifies ITD/FHWA's segregation of Safe and Accessible funding, originally within the Consolidate Planning Grant (CPG), which is a combination of FHWA and FTA planning funds. This budget revision also coincides with specific lanaguage changes to various work tasks in the UPWP, to meet the Safe and Accessible work program requirements that have been requested by FHWA. This narrative change is within the UPWP Amendment #1 Board item.

The attached Budget Table shows overall funding slightly higher (3%) above the Board approved level in July 2025. This is related to slightly higher level of funding by Federal Transit Administration (FTA) and KMPO FY-2025 Carry-over funds. Based on current expenditures, this amendment would reduce Maintenance and Operations expenses by $15,000 (11%). This is attributable to lower than estimated Travel, Legal, Dues and Membership costs. Overall this would provide a cash carry-over of an estimated $37, 889 into FY 2027 on October 1, 2026.

The attached table shows proposed FY 2026 KMPO Budget Amendment #1, aligning the budget to be on track with the needs of the KMPO work program through the end of the fiscal year on September 30th. This amended budget assumes ITD will be able to secure the MPO related Federal Transit Administration (FTA) planning program fund transfer, which is typically delayed by FTA until the latter part of the fiscal year.

Approval of KMPO Budget Amendment #1 is requested.

Kootenai Metropolitan Planning Organization
FY 2026 Budget Amendment #1
66.6% of FY 2026 Actual Expenses To-Date

Amended

Revenue Budget FY 2026				
	2026 Funding	Grant Funds	Local Match	Total Funds
Revenues:				
CPG FY 2025 **KN23052 Carry-over**	$22,340	$20,700	$1,640	$22,340
2026 Consolidated Planning **KN 23403**	$382,457	$354,385	$28,072	$382,457
2026 CPG Safe and Accessable	$20,655	$20,655	$0	$20,655
Subtotal Outside Funds	$425,452	$395,740	$29,712	$425,452
ITD INRIX Data Sharing Payment	$18,970			
KMPO Local Contributions 2025/2026	$54,721			
KMPO Dedicated Local Match	$29,712			
KMPO Local Carry over after Local Match	$55,170			
Subtotal Local Funds	$ 158,573			
Grand Total	**$ 584,025**			

Expenditure Budget FY 2026			FY 2026	
Personnel	**2026**	**Change**	**66 % Year**	**% To Date**
Salaries	$297,000.00	$0.00	$173,671.00	58%
Social Security	$18,414	$0	$10,767	58%
Medicare	$4,307	$0	$2,518	58%
Retirement (PERSI)	$35,521	$0	$19,279	54%
Medical Insurance	$62,000	$0	$27,977	62%
Vison/Dental Insurance	$4,300	$0	$2,613	61%
Short/Life/AD&D	$3,400	$0	$1,823	54%
Workmans Compensation ISF	$1,169	$0	$246	21%
Unemployment Insurance	$825	$0	$578	70%
Personnel Subtotal	**$426,936**	**$0**	**$239,472**	58%
Maintenance and Operations	**2026**		**66% year**	**% To Date**
Utilities	$900	$0	$568	63%
Ops. Software Updates and Maint	$6,500	$0	$5,188	80%
Ops. Supplies, Copying, Postage	$2,500	-$700	$586	23%
Professional Services (Legal Financial)	$12,000	-$3,000	$9,500	79%
Contractual Services/Training	$63,000	$0	$46,470	74%
Ops. Telephone/Internet	$1,500	$0	$667	44%
Travel	$4,500	-$3,500	$1,980	44%
Ops. Advertising	$2,100	$0	$352	17%
Office Space	$3,900	-$3,100	$2,882	74%
Property Liability Insurance	$6,500	$0	$0	0%
Equipment Maintenance	$3,500	$0	$127	4%
Registrations	$500	$0	$275	55%
Dues, Subscriptions, Membership	$3,800	-$4,700	$3,800	100%
Office Furniture/Equipment/Software	$8,000	$0	$1,144	14%
Subtotal	**$119,200**	**-$15,000**	**$73,539**	62%
Total Expenditure Budget	**2026**		**66% Year**	**% To Date**
Personnel	$426,936	$0	$239,472	58.3%
Maintenance, Operations & Contracts	$119,200	-$15,000	$73,539	61.7%
Grand Total	**$546,136**		**$313,011**	**57.3%**
Surplus/Deficit	$37,889			

Updated through 5-01-2026

Assumptions:

Funding

All 2026 grant funds currently secured — **Yes**

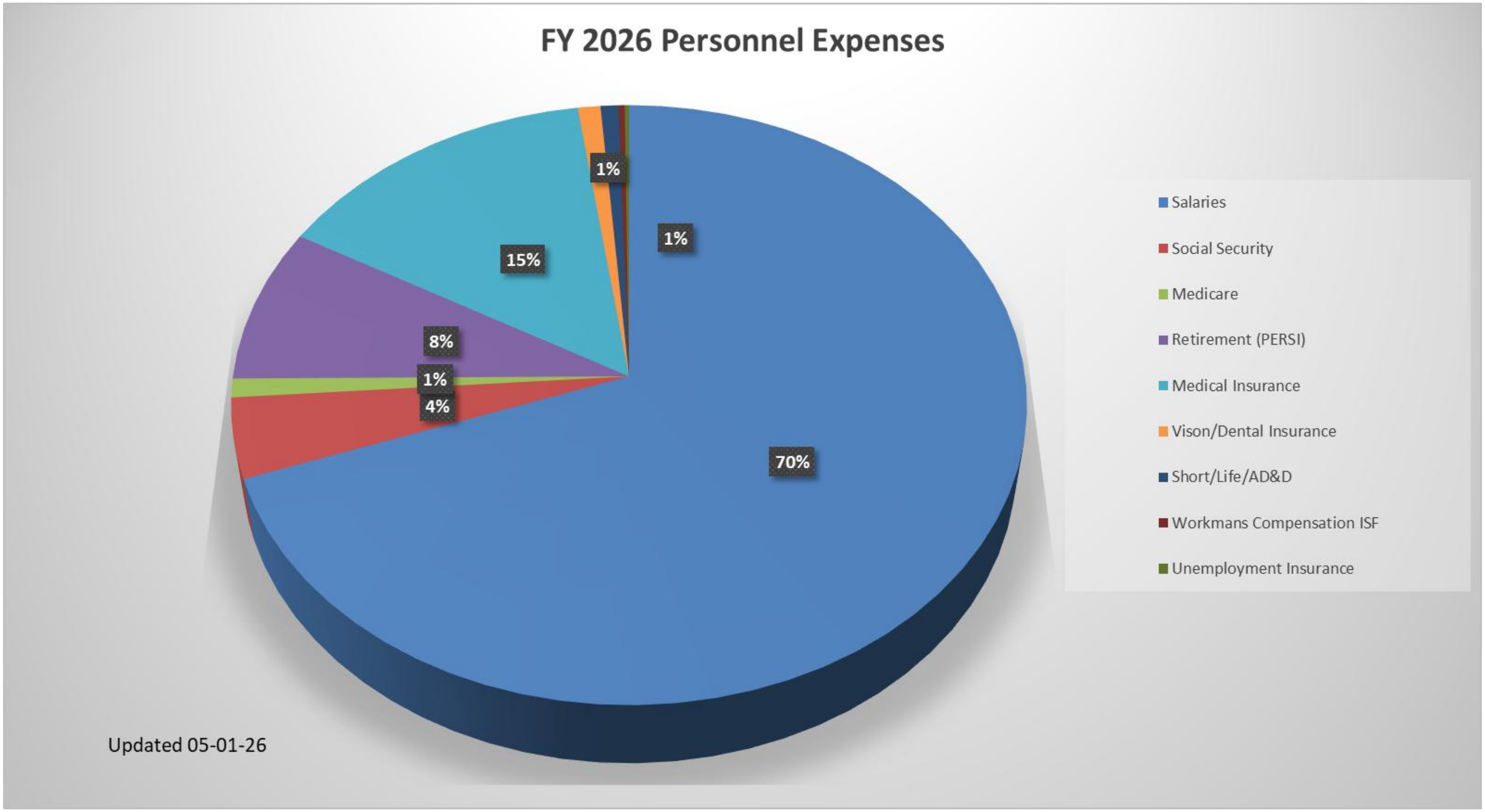
Expenses:

Acutal Costs to date

Kootenai Metropolitan Planning Organization

FY 2026 Personnel Expense Budget

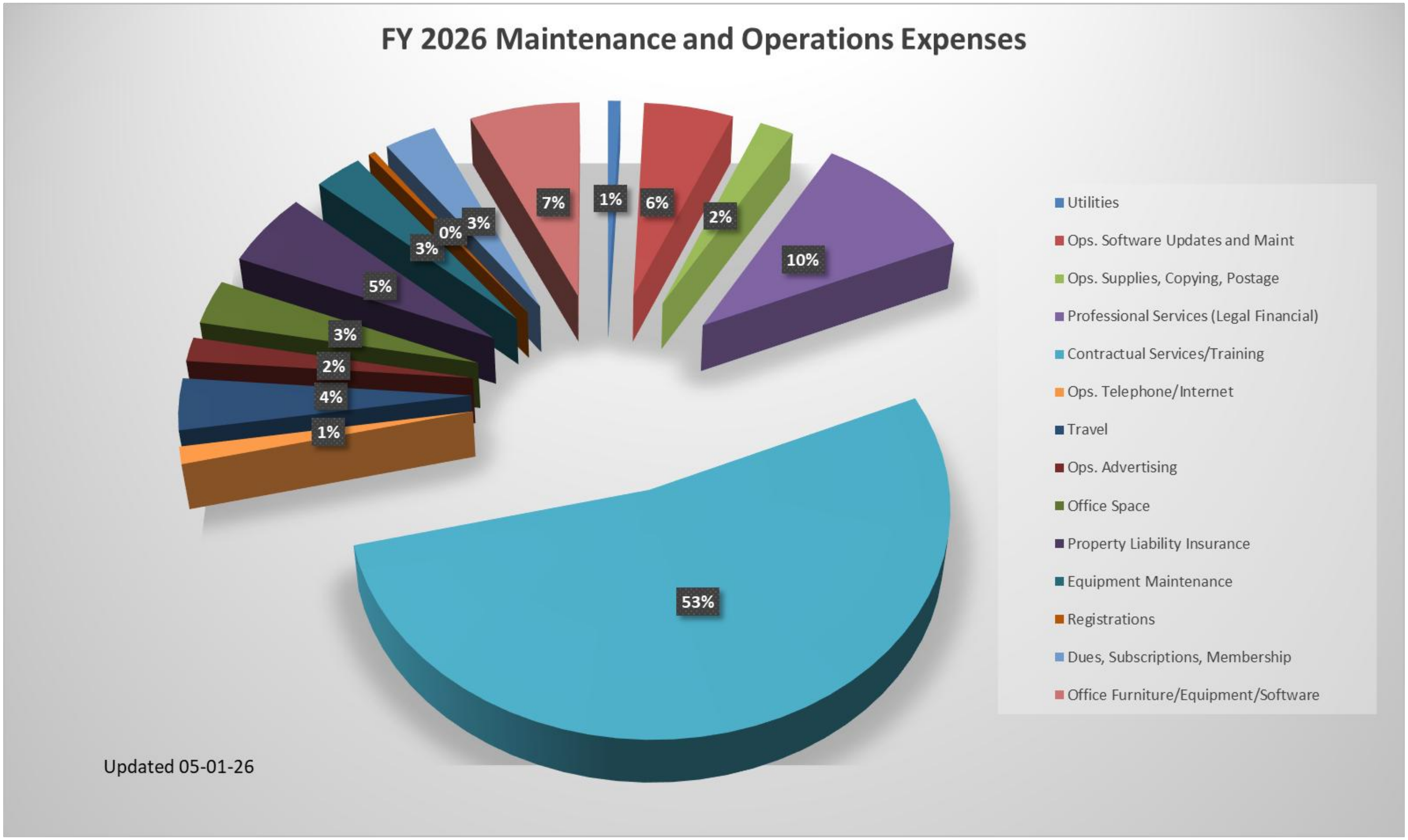
Revised May, 2026



Kootenai Metropolitan Planning Organization

FY 2026 Maintenance and Operations Budget

Revised May, 2026



KMPO Board Packet Agenda Item

Item 6d

May 5, 2025

TO: KMPO Board Members
FROM: Glenn F. Miles, Executive Director
SUBJECT: KMPO FY 2026 Unified Planning Work Program **Amendment #1** Incorporating SAS funding and task narrative

Recommendation:

KMPO staff recommends modification of the FY 2026 Unified Planning Work Program (UPWP) to update actual income and expenses to date, as well as, incorporating specific "Safe and Accessible" program activities into existing work tasks.

Background:

Each year KMPO in collaboration with local agencies, updates the KMPO Unified Planning Work Program. This program identifies federally funded planning activities for the upcoming 2026 Federal Fiscal Year. The FY 2026 Federal Fiscal Year begins on October 1st. Activities for the most part remain the same as they are integral part of the transportation planning process. This amendment provides a mid-year update to the UPWP on actual income and expenses and the inclusion of specific lanaguage into various work tasks to the Safe and Accessible work program requirements that have been requested by FHWA.

The Safe and Accessible Program narrative activities will include identifying and reviewing road segments and intersections for challenges that exist for existing and future non-motorized and public transportation choices. This would include areas associated with physical or operational locations having high collision rates, limited arterial crossing opportunities, barriers, gaps in sidewalks or commuter trails that may impede increased use of walking, biking or public transportation trips.

The current work program financials are on track to meet the needs of the KMPO work program through the end of the fiscal year on September 30th. This assumes ITD will be able to secure the MPO related Federal Transit Administration (FTA) planning program fund transfer, which is typically delayed by FTA until the latter part of the fiscal year.

Approval of Amendment #1 is requested.

			Expenditures			Revenues				Control Totals
Task	Task Name	KMPO UPWP Budget	Personnel	Contracts	Maintenance & Operations	CPG	SAS	KMPO Matching Funds	KMPO Overmatch	Total Cost Centers
Activity 0	Maintenance, Operations,Legal, Audit	$42,950		$9,500	$33,450	$39,797		$3,153		$42,950
Activity 1	MPO Administration & Operations	$110,000	$110,000			$92,099	$2,000	$7,276	$8,125	$110,000
Activity 2	KMPO Committees and Public Involvement	$40,000	$20,000	$20,000		$15,000	$4,455	$1,185	$21,315	$40,000
Activity 3	Transportation Improvement Program	$26,886	$26,886			$23,878	$1,200	$1,886		$26,886
Activity 4	Public Transportation Planning & Programming	$25,000	$25,000			$23,165	$0	$1,835		$25,000
Activity 5	Kootenai County Transit Ops. Planning									
Activity 6	Metropolitan Transportation Plan	$54,800	$54,800			$25,778	$5,000	$2,036	$21,486	$54,800
Activity 7	Data Collection, Performance, and Analysis	$94,250	$57,250	$37,000		$57,521	$8,000	$4,544	$24,185	$94,250
Activity 8	Regional Travel Demand Modeling	$94,050	$75,000	$19,050		$57,147		$4,515	$31,433	$94,050
Activity 9	Regional Transportation Studies	$58,000	$58,000			$20,000		$1,580	$36,420	$58,000
	Grand Total	**$545,936**	**$426,936**	**$85,550**	**$33,450**	**$354,385**	**$ 20,655**	**$24,857**	**$142,964**	**$545,936**
	Less Kootenai County Program									
	KMPO Board Approved Budget Total	$545,936								

FY 2026 Unified Planning Work Program (UPWP) Amendment #1 Safe and Acessible Narrative

UPWP SAS Tasks

MPO Administration & Operations $2000

- Task #1 and 4

KMPO Committees & Public Involvement $4455

- Safe & Accessible Streets Outreach & Education: KMPO will work with KCATT and other local agencies/organizations to identify and provide outreach to youth and other vulnerable groups on bike and pedestrian education and safety. This task will also include KMPO's organization of the semi-annual non-motorized transportation roundtable, which focuses on an ongoing regional discussion on trends, challenges, projects, and safety of non-motorized uses.

Transportation Improvement Program $1200

- Task #1 & 3

Metropolitan Transportation Plan $5000

- #6 [REPLACE] Review and update the Non-Motorized Transportation Plan narrative to reflect existing conditions and address new and ongoing needs and challenges for non-motorized uses. Review the plan's ability to influence and support ITD's approved targets. This will also include meeting requirements for certifying a Safe Streets and Roads for All (SS4A) plan to ensure funding is accessible and available for local improvements.

Data Collection, Performance & Analysis $8000

- Collect annual roadway crash data for all transportation modes. Provide analysis of high crash locations, including those that involve non-motorized uses, and work with local agencies to identify available countermeasures appropriate to address problem areas.
- Explore the availability of vendor tailored datasets that can assist with identifying hazardous locations and corridors for non-motorized uses, such as INRIX Safety Analytics.

KMPO Board Packet Agenda Item **Item 6e**

May 5, 2025

TO:	KMPO Board Members
FROM:	Glenn F. Miles, Executive Director
SUBJECT:	KMPO FY 2027 Draft Budget

Recommendation:

KMPO staff requests the KMPO Board review the DRAFT FY 2027 Budget and provide comments and direction on the DRAFT Budget for scheduled approval of the FY 2027 Budget at the June 11, 2026 Board meeting.

Background:

In May of each year KMPO staff in collaboration with local agencies and KCATT, updates the KMPO fiscal year budget. This budget identifies federal, local and sometimes State funding to support transportation planning activities within Kootenai County, for the upcoming 2027 Federal Fiscal Year. The FY 2027 Federal Fiscal Year begins on October 1st. Activities for the most part remain the same as they are integral part of the transportation planning process. The funding levels are established through annual Federal funding appropations and programming processes, as well as KMPO's Board approved annual assessment rate.

For FY 2027, KMPO is programmed to receive an additional $100,000 in FHWA funding to support completion of the Metropolitan Transportation Plan (MTP). Federal funding is estimated to be $519,797. Local funds going into FY 2027 include the FY 2027 Board Assessment of $54, 721, along with a estimated carry-forward of $ 84,882. Total funding it estimated to be $681,000.

For FY 2027, KMPO has anticipated expenditures of $615,378 Personnel Expenditures based on currently available information is estimated at $389,622 with Maintenance and Operations estimated at $225,900. The increase in Maintenance and Operations is due to anticipated costs associated with Contract Services in support of completing the Metropolitan Transportation Plan (MTP) and the reinstitution of travel and dues/membership levels that were temporarily reduced in FY 2026, as part of the office space acquisition in FY 2025.

These funds, in addition to the regular appropriations funds by FHWA, FTA, as well as the annual KMPO Board assessment and carry-over, are used to form the financial baseline for development of the Unified Planning Work Program (UPWP) for FY 2027. The UPWP is then developed during June and July, with adoption in August.

The current work program financials are on track to meet the needs of the KMPO work program through the end of the fiscal year on September 30th. This assumes ITD will be able to secure the MPO related Federal Transit Administration (FTA) planning program fund transfer, which is typically delayed by FTA until the latter part of the fiscal year.

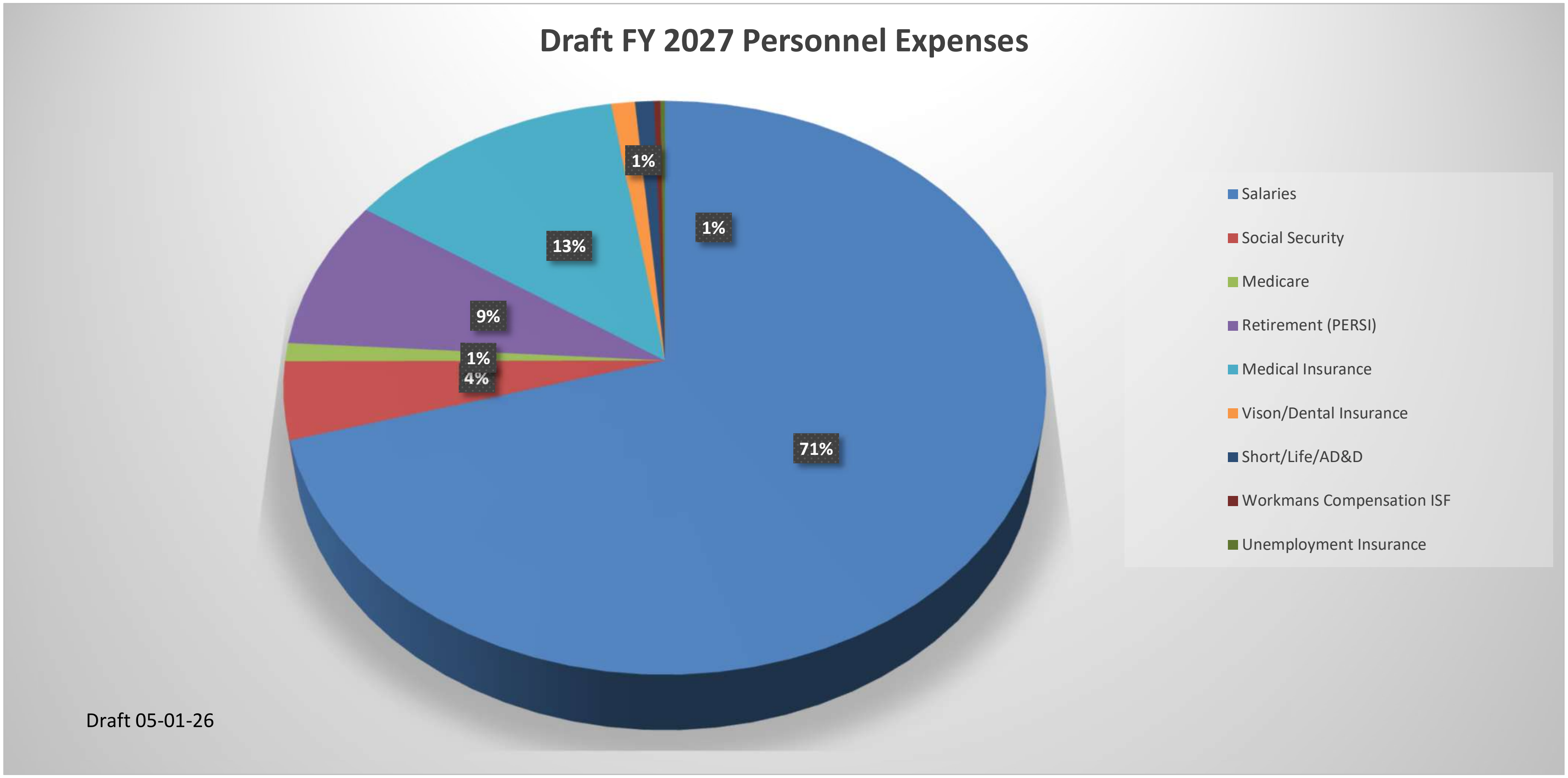
Approval of Amendment #1 is requested.

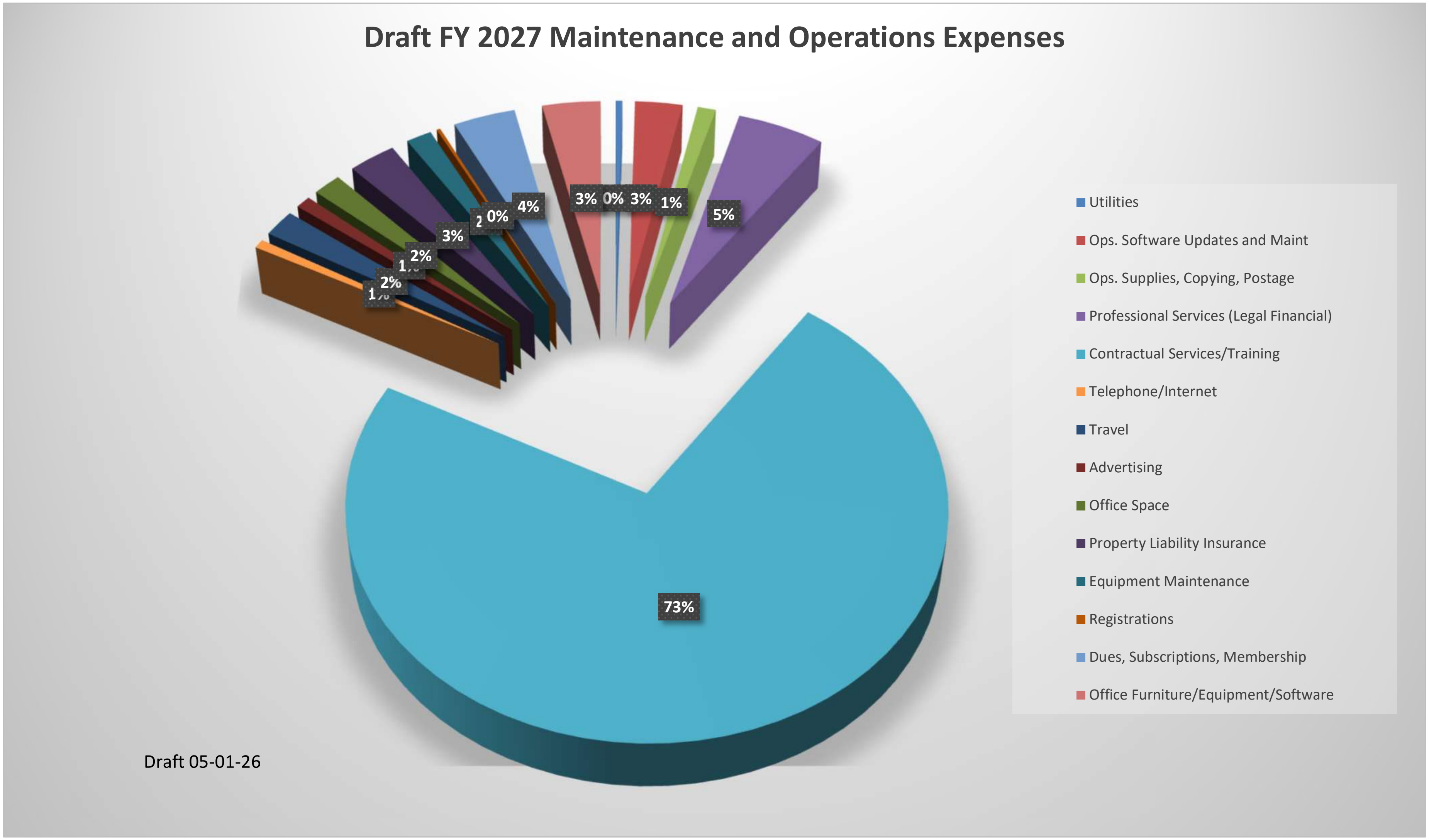
Kootenai Metropolitan Planning Organization
DRAFT FY 2027 Budget
May 11, 2026

Revenue Budget FY 2027 to FY 2026	2027 Funding Forcast	2026	Grant Funds	Local Match	Total Funds
Revenues:			92.66%	7.34%	100.00%
CPG FY 2025 KN23052 Carry-over		$ 22,340	$ 20,700	$ 1,640	$22,340
CPG FY 2026 KN23403		$ 382,457	$ 354,385	$ 28,072	$382,457
CPG FY 2026 Safe and Accessible		20,655	19,139	1,516	$20,655
		$ 425,452	394,225	31,228	
CPG FY 2026 **KN23403 Carry-over**	$22,340		$20,700	$1,640	$22,340
2027 Consolidated Planning **KN XXX**	$382,457		$354,385	$28,072	$382,457
2027 CPG Safe and Accessable	$15,000		$15,000	$0	$15,000
2027 STBG_LU Planning funds	$100,000		$92,660	$7,340	$100,000
Subtotal Outside Funds	$519,797		$482,745	$37,052	
ITD INRIX Data Sharing Payment	$22,500	**$18,970**			
KMPO Local Contributions 2026/2027	$54,721	**$54,721**			
KMPO Dedicated Local Match	$37,052	**$81,400**			
KMPO Local Carry over after Local Match	$47,830				
Subtotal Local Funds	$ 162,103	**$ 155,091**			
Grand Total	**$ 681,900**	**$ 580,543**			

Expenditure Budget FY 2026			FY 2027		
Personnel	**2027**	**2026**	**66 % Year**		**% To Date**
Salaries	$275,000	$297,000.00			0%
Social Security	$17,050	$18,414			0%
Medicare	$3,988	$4,307			0%
Retirement (PERSI)	$32,890	$35,521			0%
Medical Insurance	$51,000	$62,000			0%
Vison/Dental Insurance	$4,300	$4,300			0%
Short/Life/AD&D	$3,400	$3,400			0%
Workmans Compensation ISF	$1,169	$1,169			0%
Unemployment Insurance	$825	$825			0%
Personnel Subtotal	**$389,622**	**$426,936**	**$0**		0%
Maintenance and Operations	**2027**	**2026**	**66% year**		**% To Date**
Utilities	$900	$900			0%
Ops. Software Updates and Maint	$6,500	$6,500			0%
Ops. Supplies, Copying, Postage	$2,500	$2,500			0%
Professional Services (Legal Financial)	$12,000	$12,000			0%
Contractual Services/Training	$165,000	$63,000			0%
Telephone/Internet	$1,500	$1,500			0%
Travel	$4,500	$4,500			0%
Advertising	$2,100	$2,100			0%
Office Space	$3,900	$3,900			0%
Property Liability Insurance	$6,500	$6,500			0%
Equipment Maintenance	$3,500	$3,500			0%
Registrations	$500	$500			0%
Dues, Subscriptions, Membership	$8,500	$3,800			0%
Office Furniture/Equipment/Software	$8,000	$8,000			0%
Subtotal	**$225,900**	**$119,200**	**$0**		0%
Total Expenditure Budget	**2027**	**2025**	**66% Year**		**% To Date**
Personnel	$389,622	$426,936	$0		0.0%
Maintenance, Operations & Contracts	$225,900	$119,200	$0		0.0%
Grand Total	**$615,522**	**$546,136**	**$0**		**0.0%**
Surplus/Deficit	$66,378	$34,407			

Updated through 5-01-2026


Draft FY 2027 Personnel Expenses
1%
1%
13%
9%
1%
4%
71%
Salaries
Social Security
Medicare
Retirement (PERSI)
Medical Insurance
Vison/Dental Insurance
Short/Life/AD&D
Workmans Compensation ISF
Unemployment Insurance
Draft 05-01-26


Draft FY 2027 Maintenance and Operations Expenses
73%
5%
1%
3%
0%
3%
4%
0%
3%
2%
2%
Utilities
Ops. Software Updates and Maint
Ops. Supplies, Copying, Postage
Professional Services (Legal Financial)
Contractual Services/Training
Telephone/Internet
Travel
Advertising
Office Space
Property Liability Insurance
Equipment Maintenance
Registrations
Dues, Subscriptions, Membership
Office Furniture/Equipment/Software
Draft 05-01-26

City of Coeur d' Alene
City of Post Falls
City of Hayden
City of Rathdrum
Coeur d' Alene Tribe
East Side Highway District
Idaho Transportation Department
Kootenai County, Idaho
Lakes Highway District
Post Falls Highway District
Worley Highway District

Cooperatively Developing a Transportation System for all of Kootenai County, Idaho

DATE: May 21, 2026

TO: KMPO Board

FROM: Ali Marienau, Transportation Planner

SUBJECT: Federal Functional Classification Map Update - Revisions

Background:

Earlier this year, KMPO made additional revisions to the urban and rural Federal Functional Classification maps, due to feedback from ITD. The KMPO Board adopted the updated KMPO Federal Functional Classification (FFC) map on February 12, 2026; the changes were resubmitted to ITD in February. ITD reviewed the documents and provided additional comments to KMPO on April 17th, based on feedback from FHWA.

Overview:

ITD's primary concern was that the Average Annual Daily Traffic (AADT) numbers for some requests were less than FHWA's guidance for the requested classification. There are multiple characteristics in the guidance that are to be taken into consideration when determining roadway function and classification changes, with AADT only being one. It is recommended, and has been the practice, to look at facility characteristics, as well as spacing between classified facilities, access to special generators, etc., to best understand the function of the roadway and where it falls within the transportation system's hierarchy. However, ITD has received feedback from FHWA staff that AADT is a primary determining factor for approval in this round of FFC updates.

To address these comments, staff reviewed the affected requests and, in many cases, was able to acquire updated data that fit within the guidance for the requested classification. For others, particularly those that are newer facilities and available count data may not yet accurately reflect average traffic, ITD suggested that additional documentation of approved and/or ongoing development/land use changes served by the roadway be provided to support the justification. KMPO staff worked with each KCATT agency to address the concerns, through revisions or additional documentation. For two segments, that were currently classified as a collector or higher, it was determined that the request would be withdrawn until the time better data could be provided, retaining their existing classification. Those include:

- Poleline Ave., McGuire Rd. to Corbin Rd. (PFHD) – request for major collector; will remain as a minor arterial.
- Greensferry Rd., Ponderosa Blvd. to Rodkey Dr. (city of Post Falls) – request for a minor arterial; will remain a major collector.

The revised requests and additional documentation were resubmitted to ITD on April 29. It was reviewed by ITD's FFC Subcommittee on May 7th and was recommended to be approved by the IT Board; it will be presented to the Board at the June 17th Board meeting. If approved, it will be submitted to FHWA for final approval.

KMPO Board Packet Agenda Item **Item 9**

DATE: May 12, 2026
TO: KMPO Board Members
FROM: Glenn F. Miles, Executive Director
SUBJECT: Director's Report

Here is a recap of KMPO's activities through May 12, 2026

WE WILL MEET AT THE CITY OF POST FALLS CITY COUNCIL CHAMBERS

Planning Activities:

KMPO has been working with ITD District 1 and HDR Inc. on modeling the last phase of alternatives being considered in the Rathdrum Prairie Transportation Study. The results of Phase 3 analysis have been scheduled for the June 11th Board meeting, followed by a presentation to the IT Board in July.

Programming Activities:

Since the March Board meeting, there have been four amendment requests to the 2026-2032 Transportation Improvement Program. The Administrative Amendments are contained within the packet. KMPO received a request from ITD for an amendment to the I-90/U.S. 95 Interchange project. The amendment contains modifications from the original design, concept and scope of the project, as well as the current environmental documents. As a result, KMPO has published a 30-day public comment period on the proposed changes. The public comment period will end on June 8, 2026. Depending on receipt of public comments, the item will be on the June 11, 2026 Board agenda as an action item

ITD, MPO's and LHTAC are in the midst of the annual update to the Transportation Improvement Program. The MPO's met with ITD and LHTAC in April to select projects for funding and programming. The Atlas Road project was advanced into a construction year and the City of Coeur d' Alene 15th Street Project was placed into Preliminary Development.

Administrative Activities:

This month besides the monthly expenditure summaries, you will have three budget related items to consider.

1. FY 2026 mid-year budget amendment. This amendment updates funding sources, which is primarily a request by ITD to call out Safe and Accessible Streets (SAS) funding. The SAS funding was specifically called out in the appropriations bill, so it will need to be independently tracked from our normal FHWA planning funds. Maintenance and Operation Expenditures have also been updated and anticipated carry-over to FY 2027 has been identified. Funding levels have not changed.
2. FY 2026 Unified Planning Work Program (UPWP) Amendment #1 is an update to incorporate the SAS being separately designated and the work task narrative associated with the funds.
3. In May of each year, we begin looking at the upcoming fiscal year budget. There are no significant changes anticipated in FY 2027. This is for review only, with potential approval in June or July.