



March 26, 2026

TO: Noah Ipaye, Senior Research Analyst
Shauna Miller, Senior Transportation Planner

FROM: Glenn F. Miles, Executive Director

SUBJECT: 2026-2032 KMPO TIP **Amendment #4** Kootenai County request to modify various programmed project descriptions to include the capture of eligible indirect costs. Total program and project cost remain revenue neutral.

The Kootenai County Public Transportation Office is requesting modification to the approved 2026-2032 Transportation Improvement Program (TIP). This modification incorporates changes to various project descriptions to allow for the capture of Kootenai County's indirect cost associated with the program activities. There are no funding modifications to the programmed projects.

KMPO Amendment #3 (See attached Sheets)

The 2026-2032 Transportation Improvement Program **Amendment #4** is being conducted as an Administrative Modification where the request changes do not materially change the design, concept, or scope of the original project(s). These projects have been through previously required and concluded public involvement processes prior to the original programming and subsequent obligations. Based on the representations by Kootenai County, relating their eligibility to implement indirect cost recovery associated with Federal Transit Administration (FTA) grant programs, the Kootenai Metropolitan Planning Organization approves **Amendment #4**, effective March 26, 2026.



KMPO Program of Projects List Public Transportation

Route, Location			District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs		
Key No.	Mileposts	Work, Detail		Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match
Sponsor	Program	Fund	Ph	2026	2027	2028	2029	2030	2031	2032	PREL					
TRANSIT, COEUR D'ALENE UZA METRO PLANNING 13238	MP 0.000 - 0.000	Metropolitan Planning	1	CN	60	60	60	60	60	-	-	-	300	240	60	
KOOTENAI METROPOLITAN	TRNS-OPS	5303		PE												
				RW												
This program provides funding to support comprehensive planning for making transportation investment decisions in the metropolitan area.																
TRANSIT, COEUR D'ALENE UZA OPERATIONS 14191	MP 0.000 - 0.000	Paratransit Operations	1	CN	1,992	2,053	2,172	2,296	2,427	-	-	-	10,889	6,232	4,657	
KOOTENAI COUNTY	TRNS-OPS	5307 Small Urban		PE												
				RW												
These funds will provide operating assistance and indirect costs to support paratransit services.																
TRANSIT, COEUR D'ALENE UZA OPERATIONS 14193	MP 0.000 - 0.000	Transit Operations	1	CN	1,773	1,810	1,901	1,995	2,095	-	-	-	9,525	4,762	4,763	
KOOTENAI COUNTY	TRNS-OPS	5307 Small Urban		PE												
				RW												
These funds will provide operating assistance and indirect costs to support fixed route services.																
TRANSIT, COEUR D'ALENE UZA PREVENTATIVE MAINTENANCE 19196	MP 0.000 - 0.000	Preventive Maintenance	1	CN	205	110	116	122	128	-	-	-	561	464	117	
KOOTENAI COUNTY	TRNS-OPS	5307 Small Urban		PE												
				RW												
Provide preventative maintenance funds to extend the life of Kootenai County Transportation Public Transportation fleet vehicles and associated indirect costs.																
TRANSIT, COEUR D'ALENE UZA BUSES 19424	MP 0.000 - 0.000	Capital Asset	1	CN	1,500	750	0	750	1,500	-	-	-	4,500	3,825	575	
KOOTENAI COUNTY	TRNS-CAP	5307 Small Urban		PE												
				RW												
These funds will be used to acquire rolling stock for those that have reached the end of their useful lives.																
TRANSIT, COEUR D'ALENE OPERATIONS PLANNING 20761	MP 0.000 - 0.000	Transit Planning	1	CN	63	50	55	58	58	-	-	-	275	223	56	
KOOTENAI COUNTY	TRNS-OPS	5307 Small Urban		PE												
				RW												
To provide funding for short term and long-range planning for Kootenai County Public Transportation Service and associated indirect costs.																



KMPO Program of Projects List Public Transportation

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs Sort: STIP			
Key No.	Mileposts	Work, Detail		Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match
Sponsor	Program	Fund	Ph	2026	2027	2028	2029	2030	2031	2032	PREL	Total	Federal	Match		
TRANSIT, COEUR D'ALENE OPERATIONS PLANNING. STAFF T 1			CN	7	7	8	8	8	-	-	-	38	30	8		
20762	MP 0.000 - 0.000	Transit Planning		PE	-	-	-	-	-	-	-	-	-	-		
KOOTENAI COUNTY	TRNS-OPS	5307 Small Urban	RW	-	-	-	-	-	-	-	-	-	-	-		
To provide funding for Federal training for transit staff and associated indirect costs.																
TRANSIT, COEUR D'ALENE CAPITAL EQUIPMENT			1 CN	63	50	50	50	50	-	-	-	263	210	53		
23411	MP 0.000 - 0.000	Capital Asset		PE	-	-	-	-	-	-	-	-	-	-		
KOOTENAI COUNTY	TRNS-CAP	5307 Small Urban	RW	-	-	-	-	-	-	-	-	-	-	-		
To provide Transportation support vehicles, Riverstone Transit Center equipment, Bus Support Equipment (Intelligent Transportation Systems (ITS), Radios, etc.)																

Notes:

- 1: Project is also shown in a Transportation Improvement Program
 - 2: Project is being advance constructed with non-federal funds
 - G: Project is grouped in STIP
 - M: Project included in multiple programs
 - B: Project addresses Federal Bridge Condition PM
 - P: Project addresses Federal Pavement Condition PM
 - R: Project addresses Federal Travel Time Reliability PM
 - A: Project utilizes an alternative contracting method.
 - W: Work zone safety priority
- Phases:**
- CN - Construction, utilities, construction engineering, purchases
 - PE - preliminary engineering by state and/or consultant forces
 - RW - Right-Of-Way acquisition

Construction	5,603	4,890	4,357	5,223	6,326	-	-	-
Development	-	-	-	-	-	-	-	-
Right-of-Way	-	-	-	-	-	-	-	-
Total	5,603	4,890	4,357	5,223	6,326	-	-	-

Public Transportation Five Year Program
Grand Total: \$26,259,000