

City of Coeur d' Alene City of Post Falls City of Hayden City of Rathdrum Coeur d' Alene Tribe East Side Highway District Idaho Transportation Department Kootenai County, Idaho Lakes Highway District Post Falls Highway District Worley Highway District

Cooperatively Developing a Transportation System for all of Kootenai County, Idaho

KMPO Board Meeting May 8th, 2025 1:30 pm

Post Falls City Council Chambers, Post Falls City Hall, 1st Floor 408 N. Spokane Street, Post Falls, Idaho

AGENDA

- 1. Call to Order Graham Christensen, Chair
- 2. Changes to the Agenda and Declarations of Conflicts of Interest – Action Item
- Approval of March 13th, 2025, Meeting Minutes Action Item 3.
- 4. Public Comments (limited to 3 minutes per person)
- 5. KCATT Recap & Recommendations Robert Palus, KCATT Chair

a. Recap of April 2025 KCATT Meeting

Administrative Matters 6.

- a. March 2025 and April 2025 KMPO Expenditures Action Item
- b. May 2025 Financial Snapshot
- c. KMPO Office Space Update Action Item
- d. KMPO 2025-2031 Transportation Improvement Program (TIP) Amendment Requests: Action Item
 - i. Amendment #8- Modification to KN 22875; LANCASTER & HUETTER ROUNDABOUT increasing SAFETY High Risk Rural Road funding.
 - Amendment # 9- Modifications to KN22875 Huetter- Lancaster Roundabout
 - iii. Amendment # 10- Modifications to KN24353 Kidd Island Rd Phase 2
 - IV. Amendment #11- Modifications to K19955 Chase Rd Railroad Crossing and KN 24398 Prairie Trail Underpass- Action Item

7. Other Business

- a. ITD I-90/US 95 Update Presentation Notification
- b. Non-motorized Non-voting Position Advertised
- 8.

Public Transportation (Informational Items Provided to KMPO) - Informational KMPO is not the Designated Recipient of FTA Funding for the provision of transit Service in Kootenai County. These presentations and informational items are provided as a service to the public and to local jurisdictions. Questions related to service, schedules, or concerns should be directed to Kootenai County or the Coeur d' Alene Tribe.

- a. Kootenai County Transit Report Kootenai County Public Transportation Chad Ingle
- b. Coeur d'Alene Tribe Rural Transit Report Alan Eirls
- 9. Director's Report (written report included in Board packet)
- 10. Board Member Comments
- 11. Next Meeting June 12th, 2025
- 12. Adjournment

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KOOTENAI METROPOLITAN PLANNING ORGANIZATION 250 Northwest Blvd, Suite 209 Coeur d' Alene, ID 83814 1-208-930-4164 Website: www.kmpo.net

MEETING MINUTES

Kootenai Metropolitan Planning Organization Regular Board Meeting March 13th, 2025 Post Falls City Council Chambers, Post Falls City Hall, 1st Floor 408 N. Spokane Street, Post Falls, Idaho

Board Members in Attendance:

Post Falls Highway District Jeff Tyler Corinne Johnson (alternative) Worley Highway District Bruce Mattare, Vice Chairman Kootenai County Graham Christensen, Chairman East Side Highway District Steve Adams Lakes Highway District Damon Allen ITD, District 1 **Randy Westlund City of Post Falls** Dan Gookin City of Coeur d'Alene John Hodgkins City of Rathdrum **Board Members Absent:** Tom Shafer City of Hayden Jim Kackman Coeur d'Alene Tribe Staff Present: **Glenn Miles Executive Director Transportation Planner** Ali Marienau **Kate Williams** Administrator Attendees: ITD **Rob Beachler Terry Werner** LHTAC **Robert Palus** City of Post Falls Citizen Donna Montgomery Monty Montgomery Citizen **Dorian Komberec** Kootenai County Chris Bosley City of Coeur d'Alene **Todd Feusier** City of Coeur d'Alene

1. Call to Order – Graham Christensen, Chairman

Angela Comstock Greta Gissel

The regular meeting of the Kootenai Metropolitan Planning Organization Policy Board was called to order by Chairman Graham Christensen at 1:36 p.m.

JUB

HMH

Changes to the Agenda and Declarations of Conflicts of Interest
 No conflicts of interest were declared. Mr. Christensen called to approve the agenda as is.
 Mr. Randy Westlund motioned to approve the agenda as presented. Mr. Steve Adams seconded the motion, which passed unanimously.

3. Approval of February 13th, 2025, Meeting Minutes – Action Item

Mr. Christensen called for a motion to approve the February 2025 meeting minutes as presented.

Mr. Bruce Mattare motioned to approve the minutes as presented. Mr. Randy Westlund seconded the motion, which passed unanimously.

4. Public Comments (limited to non-agenda items 3 minutes) No public comments were made.

5. KCATT Recap & Recommendations – Robert Palus, Chairman

a. Recap of Activities from February 25th, 2025 meeting

Mr. Palus presented an update on various jurisdictional projects that were shared at the KCATT meeting. ITD reported that the I-90/SH-41 interchange project will have the westbound off ramp at exit 7 closed until September/October of this year. The SH-53 Pleasant View interchange project will have lane closures and structural work continuing through spring and summer. I-90, SH-41 to US 95 project is expected to be advertised soon. The Rathdrum Prairie PEL Study is still underway; the team is working on reducing the 13 alternatives down for the level 3 Alternative phase, which will be presented to KCATT and the KMPO board. The US 95/I-90 Interchange project held an open house on March 5th to gather public input. Lakes Highway District reported they have a bid opening for their Diagonal Road reconstruction project. They have a RFQ out for their transportation plan update. The Associated Highway Districts are also working on a standards update. The City of Coeur d'Alene reported they are continuing work on their signal upgrades project on Government Way. Post Falls Highway District reported they are in the process of right of way acquisition negotiations for the Prairie Ave. widening project and have received appraisals for the completion of the Hayden Ave./Huetter Rd. roundabout project. Worley Highway district reported they are working to complete the Cougar Gulch Road project; there were weather-related delays. The Greensferry Rd. Guardrail project is planned to go to bid soon. East Side Highway district reported they are planning to complete four miles of overlays and two miles of cement treatment as in-house projects this summer. The City of Post Falls reported they are waiting on their agreement from the BNSF railroad for the Chase Road Rail Crossing project. The city is continuing work on their transportation master plan, with a goal of having it completed by fall 2025.

KCATT was informed by Mr. Miles that KMPO would be putting out a call for projects for FTA 5339 and 5310. The funding years for these projects will be 2026-2031.

KMPO hosted a KCATT and Utilities Forum on March 11th to foster discussion between local jurisdictions and utilities companies. This is planned to be a twice a year meeting going forward.

6. Administrative Matters

a. February 2025 KMPO Expenditures - Action Item

Mr. Glenn Miles reported that KMPO had routine expenses for the month and is in good financial standing. Mr. Bruce Mattare motioned to approve expenses for February 2025, as presented. Mr. Randy Westlund seconded the motion, which passed unanimously.

b. March 2025 Financial Snapshot

Mr. Miles reported that KMPO is in good standing and that all accounts are up to date. He stated he is planning to give a more in-depth financial report on KMPO to the board in April.

c. KMPO Office Space Update - Action Item

Mr. Miles informed the board that the KMPO office space (250 Northwest Blvd, Suite 209, CDA, ID) is being sold by the family trust that owns it. He was informed that KMPO has the opportunity to purchase the office space prior to it being put on the market in late spring. Mr. Miles presented three options to the board for consideration:

1. KMPO to do an assessment of what it would look like financially to purchase the office space.

- 2. KMPO to begin looking at local available office spaces and calculate what it would take to relocate the KMPO office.
- 3. KMPO take no immediate action and wait to see if the KMPO lease is renewed or revoked by the new property owners. (KMPO has a lease for the space until September 1st, 2025.)

There was discussion from the board on if KMPO was able to take a loan to purchase the space, and Mr. Miles reported **that KMPO** is authorized to do so. The joint powers agreement states KMPO has the authority to acquire property and has a provision that, in the event that KMPO were to sell the property, if there is any profit, it is to be redistributed to the local jurisdictions.

Mr. Randy Westlund motioned to authorize KMPO to research a purchase option (1) and an office relocation option (2). Ms. Corrine Johnson seconded the motion, which passed unanimously.

d. KMPO 2025-2031 Transportation Improvement Program (TIP) Amendment Requests: Notification

Amendment #7: Modification to KN 12310 Ramsey Road Extension – Wyoming to Lancaster increasing STBG-Large Urban funding for Land Purchase
 City of Hayden request for an additional \$600,000.00 in STBG-LU funding to KN 12310 Ramsey Road Extension – Wyoming to Lancaster for Land Purchase (LP) was approved by the ITD Large Urban Balancing Committee. This maintains the lifetime costs of the project to \$14,986,517 to match the bid awarded project costs.

7. Other Business

a. KMPO Call for FTA Section 5339 Capital and Section 5310 Operating and Capital Projects

Mr. Miles informed the KMPO board that there was an open call for FTA Section 5339 Capital and Section 5310 Operating and Capital projects. He reported that these funds are used for projects that are transit oriented or transit related. In the past, 5339 funds have been used for construction of bus stop shelters, the transit center and bus procurements. 5310 funds are designated towards the movement of elderly or handicapped populations. In the past, these funds have been used to add sidewalks on routes to transit facilities and fund the ring-a-ride services. The call for projects will be published in the newspaper in the month of April. KMPO estimates there will be approximately \$1,225,000 available during the 5-year program covered by this call for applications. Successful applicants should receive grant award notification in July 2025.

8. Public Transportation (Informational Items Provided to KMPO)

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a. Kootenai County Transit Report – Kootenai County Public Transportation Staff

Dorian Komberec reported on behalf of public transportation. She reported the fixed route monthly ridership for the month of February had a 3% increase from January and a 17% increase overall for the fiscal year. The Citylink paratransit program had an 11% decrease for the month of February, with a 15% decrease for the fiscal year overall. New funds are available for the 5310 ring-a-ride program; the Kootenai County Board of County Commissioners has approved the funding of this program through June 30, 2025, via an agreement with the Area Agency on Aging providing matching funds. She reported they have completed their annual report for FTA's Drug and Alcohol Management Information System, which was due March 15th. Citylink is in the process of an annual revision to the Public Transportation Agency Safety Plan and Transit Asset Management Plan. These plans address safety performance, targets, management, policy, risk management, assurance and promotion, and they will be bringing this before the Board of County Commissioners for approval. The updated plans will be sent to KMPO.

b. Coeur d'Alene Tribe Rural Transit Report No update was provided.

9. Director's Report (written report included in Board packet)

Mr. Miles provided his directors report. He has requested that ITD provide a presentation to KCATT and the KMPO board about the I-90/US-95 interchange project and its various alternatives. The opportunity for KMPO to provide feedback and comments to ITD on this project before it gets too far in the planning process is important to understand the local business and side street impacts. Mr. Miles also mentioned the news of a potential Kootenai Health development at Prairie Ave. and SH-41 should also be taken into consideration when looking at future investments and growth in the I-90/US 95 interchange area. Mr. Miles reported that KMPO hosted a local jurisdiction and utilities forum that went well. The feedback was that people would like to see these collaboration meetings happening spring and fall and that there should be more of a push to get communications utilities to participate. Mr. Miles reported that the Prairie Trail underpass project has a funding shortage. KMPO discovered there was about \$435,000 carbon reduction funds that were still assigned to this area. Mr. Miles contacted the MPO in Pocatello, and on April 7, they'll make a decision whether or not they would free up \$600,000 to help that project. It will take require a joint request by the two MPOs and ITD to go to Federal Highways to ask that those funds be reassigned to that project.

10. Board Member Comments

Mr. Damon Allen, ITD, commented that the comment period for the I-90/US-95 Interchange project was open until March 19th, and if anyone would like to add comments to visit the ITD website or go to <u>www.i90us95project.com</u> and take the survey. He stated that ITD would be available to do a presentation on the project to the KMPO board.

11. Next Meeting – April 10th, 2025

Mr. Christensen motioned to adjourn the regular meeting of the Kootenai Metropolitan Planning Organization Policy Board on March 13th, 2025, and with no objections, the meeting was adjourned at 2:43 p.m.

Recording Secretary



KOOTENAI METROPOLITAN PLANNING ORGANIZATION

EXPENSES

March, 2025

As of this date **May 8, 2025** the Kootenai Metropolitan Planning Organization Board approves reimbursements and payments made for expenses in **March, 2025** included in the following list, in the amount of **\$38,767.65**

Chair: _____

				Monthly Expen	se Report	
				March 202		
	Туре 🗾	Num 💌	Date 💌	Nam e 💌	Memo	Paid Amount 💌
	Check	Debit Card	03/01/2025	Rackspace Inc	Rackspace March 2025 Email and Archive Hosting	61.86
	Bill Pmt -Check	3728	03/03/2025	Coalition for Americas Gateways	CAGTC Annual Membership 2025	7,500.00
	Check	ACH	03/03/2025	Unum	March 2025 Premium	226.18
	Check	ACH	03/06/2025	Vision Service Plan	VSP March 2025 Premium 1008208524	34.73
	Check	Debit Card	03/06/2025	Adobe Store North America	March 2025 Subscription 3 Licenses	71.97
	Liability Check	ACH	03/06/2025	Regence Blue Shield of Idaho	March 2025 Premium	5,198.48
	Liability Check	E-pay	03/11/2025	United States Treasury	Federal Payroll Withholding	2,737.76
	Check	3732	03/11/2025	AVISTA	March Utilities Payment	82.30
	Liability Check	ACH	03/12/2025	PERSI Choice Plan	PERSI 401 K Contribution 2-22 to 03-07-2025	1,550.00
	Check	Debit Card	03/12/2025	Coeur d' Alene Inn Best Western	KCATT - Utilities Annual Meeting	697.98
	Liability Check	ACH	03/12/2025	Delta Dental	March 2025	327.09
	Liability Check	ACH	03/13/2025	PERSI	PERSI Contributions 2-22 to 3-07-25	2,147.63
	Check	Debit Card	03/13/2025	Saw mill Grille	Meeting with Chair and Vice Chair	72.44
	Check	ACH	03/17/2025	TDS Telecom	March 2025 Phone and ISP Service	136.61
	Check	Debit Card	03/19/2025	Intuit	March 2025 Payroll Usage Fee	21.00
	Check	Debit Card	03/19/2025	Zoom Video Communications	Zoom March 2025 Web Meeting Hosting	15.99
	Liability Check	E-pay	03/24/2025	United States Treasury	Federal Payroll Withholding	2,733.52
	Check	ACH	03/27/2025	Staples Inc.	Staples Inc Office supplies and HP Plotter ink MK- Black	239.92
	Liability Check	ACH	03/28/2025	PERSI Choice Plan	PERSI 401K Contributions NEXEN Transfer	1,550.00
	Liability Check	ACH	03/28/2025	PERSI	PERSI Contributions Ending 3-21-25	2,144.85
OTAL					Subtotal March 2025 Operating Expenses	27,550.31
					Subtotal March 2025 Salary and Wages	11,217.34
					Total March 2025 Expenses	\$ 38,767.65



KOOTENAI METROPOLITAN PLANNING ORGANIZATION

EXPENSES

April, 2025

As of this date **May 8, 2025** the Kootenai Metropolitan Planning Organization Board approves reimbursements and payments made for expenses in **April, 2025** included in the following list, in the amount of **\$35,736.59**

Chair: _____

		nthly Expense Repor	Mo									
	April 2025											
	Memo	Nam e 🗾	Date 💌	Num 💌	Туре 🗾							
4,079.72	CdA North Suite 209 April - June 2025	Robert A. Gilles Family Trust	04/01/2025	3737	Check							
785.52	Urban Balancing Meeting Meridian 4/2-3/2025	Glenn F. Miles	04/01/2025	3736	Check							
34.73	VSP April 2025 Premium	Vision Service Plan	04/04/2025	ACH	Check							
71.97	Adobe Acrobat Pro April 2025	Adobe Store North America	04/07/2025	Debit Card	Check							
345.75	Urban Balancing Meeting Meridian 4/3/25	Alexandria M Marienau	04/08/2025	3738	Check							
579.00	March 2025 Payroll Withholding	Idaho State Tax Commission	04/08/2025	ACH	Liability Check							
126.00	Federal Payroll Withholding	United States Treasury	04/08/2025	E-pay	Liability Check							
252.57	1st QTR 2025 Unemployment Payment	State of Idaho Dept of Labor	04/08/2025	ACH	Liability Check							
5,198.48	April 2025 Premium	Regence Blue Shield of Idaho	04/08/2025	ACH	Liability Check							
0.00	VOID	United States Treasury	04/09/2025	3742	Liability Check							
2,724.00	Federal Payroll Withholding	United States Treasury	04/09/2025	E-pay	Liability Check							
2,137.92	PERSI Contributions	PERSI	04/09/2025	ACH	Liability Check							
70.62	April 2025 Utilities	AVISTA	04/10/2025	3743	Check							
1,550.00	PERS Choice Plan 401k Contributions	PERSI Choice Plan	04/10/2025	ACH	Liability Check							
5.58	USPS IRS 1st Quarter Filing - Certified Mail	USPS	04/10/2025	Debit Card	Check							
135.42	TDS Phone and ISP Provider April	TDS Telecom	04/14/2025	ACH	Check							
2,747.30	Federal Payroll Withholding	United States Treasury	04/23/2025	E-pay	Liability Check							
2,154.37	PERSI Contributions	PERSI	04/25/2025	ACH	Liability Check							
1,550.00	PERSI Choice Plan 401k Nexen Transfer	PERSI Choice Plan	04/25/2025	ACH	Liability Check							
\$24,548.9	Subtotal April 2025 Operating Expenses											
\$11,187.6	Subtotal April 2025 Salary and Wages											
\$35,736.5	Total April 2025 Expenses											



Kootenai Metropolitan Planning Organization

May 1, 2025

Monthly Financial Snapshot

Company	Payments Customer					Search	Q
Add Content >	Restore Default					How do I customize this page?	📔 Print 👻
Income and Exp	pense Trend	▼ X	Expense Breakdown	- × ×	Account Balances		- ×
\$ in 1000s		This year 💌	This year-	to-date 🔻	ACCOUNT A	BALANCE	
120					Accounts Payable		-3,607.69
100					Accounts Receivable		39,243.68
80					Payroll Liabilities		8,566.67
80					 Washington Trust Bank Checking 		44,816.87
60							
40							
20							
0			Payroll Expense: Other Types of E				
	Oct Nov Dec Jan Feb Mar Apr May Jun	Jul Aug Sep	Operations	Apenses			
			Other Accounts				
Incom	Expense		Total: \$20	67,966.36	Select Accounts	Go to Cl	nart of Accounts
Prev Year Expe	ense Comparison	- X			Vendors to Pay		- x
All	-	Monthly 🔻			VENDOR	DUE DATE AMT DUE	
\$ in 1000s							
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C	Oct Nov Dec Jan Feb Mar Apr May Jun	Jul Aug Sep					
2024	2025						Pay Bills
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City of Coeur d' Alene City of Post Falls City of Hayden City of Rathdrum Coeur d' Alene Tribe East Side Highway District Idaho Transportation Department Kootenai County, Idaho Lakes Highway District Post Falls Highway District Worley Highway District

Cooperatively Developing a Transportation System for all of Kootenai County, Idaho

April 24, 2025

TO:KMPO Board MembersFROM:Glenn F. Miles, Executive DirectorSUBJECT:KMPO Future Office Location Options

Recommendation: The KMPO Board review the options presented, as well as other considerations and provide direction to staff on a response to the current office unit owner.

Background:

KMPO has been leasing its current location since August, 2011. Initially, the private party owned several business office units; however, over time, the units were sold. KMPO's office was sold to a private party who had bought two of the available units, and KMPO's lease was updated with an expiration of September 2025. Since that previous lease renewal, the private party passed away and the office units were placed under the ownership of a trust. KMPO was advised by the manager of the trust, the trust intends to place the unit occupied by KMPO up for sale in late May or June of this year; however, regardless of the outcome, the lease will be honored through September, 2025. KMPO was also informed that we should not expect to get a new lease, as recent sales have become owner occupied. This was confirmed with commercial real estate agents.

The KMPO Board was advised at the March meeting about the impending listing of the office space and staff sought direction on how the Board would like to proceed. Based on the Board discussion, KMPO staff has looked at a comparison of two options.

Option 1 The potential to find and lease office space of similar size.

Option 2 The potential to acquire the existing office space.

The comparative analysis related to Option 1 took into consideration:

- a. Square Footage within the same range KMPO currently leases
- b. Lease Type (what is included and/or excluded from the lease rate)
- c. Lease Terms
- d. Lease Rate (monthly)
- e. Insurance
- f. Utilities
- g. Shared use costs
- h. Cost per Square foot (monthly basis)

The comparative analysis related to Option 2 took into consideration (to the extent possible)

- a. Square Footage within the same range KMPO currently leases
- b. Property Acquisition (what is included and/or excluded)
- c. Commercial Loan rate and terms
- d. Lease Rate (monthly)
- e. Insurance
- f. Utilities
- g. Shared use costs
- h. Cost per Square foot (monthly basis)

The attached table shows a comparison between KMPO's existing monthly operating costs, and a sample of office lease locations with their anticipated monthly operating costs. The table also includes the anticipated monthly operating costs under Option 2, which is the current office being acquired, less acquisition costs.

KMPO staff recommends the KMPO Board provide direction on which path they would like to pursue and authorize the Executive Director to work with the outside expertise to provide a decision package for executing the Board's direction.

KMPO Office Space Options Analysis Comparison of Office Space Leasing & Office Space Acquisition May 1, 2025

Option 1 Renting Office Location	Comparable	Size (sqft)	Lease Type	Lease Rate	Lease Rate /sqft	Property Insurance ¹	Insurance (per month)	Utilities/month	Shared Cost	Monthly cost per Square Foot	Estimated Monthly Cost
CdA North	Existing Leasing Unit	1,162	Net Lease	\$1,360.00	\$1.17		\$81.92	\$61.69	Included	\$1.29	\$1,503.6
CdA North	With Offices	1,560	Gross	\$3,100.00	\$1.99	\$0.00	\$0.00	\$82.82	Included	\$2.04	\$3,182.8
Gov't Way Near I- 90	Leasing Unit With Offices	1,472	NNNPlus	\$3,583.00	\$2.43	\$0.00	\$0.00	\$78.15	variable	\$2.49	\$3,661.1
Gov't Way/Appleway	Leasing Unit one office	1,603	Modified Gross	\$3,740.33	\$2.33	\$0.00	\$0.00	\$85.10		\$2.39	\$3,825.4
3rd Avenue/Harrison	Leasing Unit With Offices	2,003	Modified Gross	\$4,006.00	\$2.00	\$0.00	\$0.00	\$250.00		\$2.12	\$4,256.0
Ironwood/NW Blvd	Leasing Unit No Offices	1,615	NNNPlus	\$2,383.00	\$1.48	\$0.00	\$0.00	\$201.57	Variable	\$1.60	\$2,584.5
Option 2											
Aquiring Office Location	Comparable	Size (sqft)	Acquisition	Monthly	Monthly Rate /sqft	Insurance ¹	Insurance (per month)	Utilities/month	Shared Cost	Monthly cost per Square Foot	
CdA North	Existing	1,162	Purchase	\$2,434.00	\$2.09	\$983.00	\$81.92	\$61.69	309.94	\$2.48	\$2,887.5



April 14, 2025

TO: Noah Ipaye, Senior Research Analyst

FROM: Glenn F. Miles, Executive Director

SUBJECT: 2025-2031 KMPO TIP Amendment # 8 Modification to KN 22875 – LANCASTER & HUETTER ROUNDABOUT increasing SAFETY – High Risk Rural Road funding.

The Local Highway Technical Assistance Council (LHTAC) has requested an additional \$603,712 in Safety – High Risk Rural Road funding to KN 22875 Lancaster & Huetter Roundabout to match the engineer's estimate for construction, in order to proceed to bid. This increases the lifetime costs of the project to \$3,456,707.

District	Key No	Location	MPO	Program	Funding Source	Work Phases		Action	Costs	Lifetime Costs	
1	22875	SMA-7218, LANCASTER & HUETTER ROUNDABOUT	КМРО	SAFTEY- Local	High Risk Rural Roads	Safety/Traffic	CN	Increase	603,712	3,456,707	

KMPO Amendment #8 FY 2025-2031 provides for the modification of the FY 2025 program year to increase the Safety - Local funds previously approved to match the final engineers estimate. This project is currently within the funded program and the increase in funding does not materially change the project. This project has been through the required and concluded public involvement processes as part of the original programming to support the modifications. Based on representations by the Local Highway Technical Assistance Council (LHTAC), and ITD Program Office, the funds are available with the program. The Kootenai Metropolitan Planning Organization approves and incorporates **Amendment #8** effective April 14, 2025.



April 24, 2025

TO: Noah Ipaye, Senior Research Analyst

FROM: Glenn F. Miles, Executive Director

SUBJECT: 2025-2031 KMPO TIP Amendment # 9 Modifications to KN22875 – Huetter-Lancaster Roundabout

The Local Highway Technical Assistance Council (LHTAC) has requested a reallocation of Safety – High Risk Rural Road funding within KN 22875 Lancaster & Huetter Roundabout to match the engineer's estimate for construction, in order to proceed to bid.

									025		
District	Key No	Location	МРО	Program	Funding Source	Work	Phases	Action	Costs	Lifetime Costs	
1	22875	SMA-7218, LANCASTER & HUETTER ROUNDABOUT	КМРО	SAFTEY- Local	High Risk Rural Roads	Safety/Traffic	сс	Decrease	16,000	3,456,707	
1	22875	SMA-7218, LANCASTER & HUETTER ROUNDABOUT	КМРО	SAFTEY- Local	High Risk Rural Roads	Safety/Traffic	CN	Increase	605,712	3,456,707	
1	22875	SMA-7218, LANCASTER & HUETTER ROUNDABOUT	КМРО	SAFTEY- Local	High Risk Rural Roads	Safety/Traffic	CL	Increase	14,000	3,456,707	

KMPO Amendment #9 FY 2025-2031 provides for the modification of the FY 2025 program year to adjust the Safety - Local funds previously approved to match the final engineers estimate. This project is currently within the funded program and does not materially change the project. This project has been through the required and concluded public involvement processes as part of the original programming to support the modifications. Based on representations by the Local Highway Technical Assistance Council (LHTAC), and ITD Program Office, the funds are available with the program. The Kootenai Metropolitan Planning Organization approves and incorporates **Amendment #9** effective April 24, 2025.



April 24, 2025

TO: Noah Ipaye, Senior Research Analyst

FROM: Glenn F. Miles, Executive Director

SUBJECT: 2025-2031 KMPO TIP Amendment # 10 Modifications to KN24353 – Kidd Island Rd Phase 2

The Local Highway Technical Assistance Council (LHTAC) has requested an increase in engineering, design and oversight funding (PC/PL) in the amount of \$100,000 in STBG Local Rural funding for KN 24353 Kidd Island Bay Rd Phase 2.

		FY 2	025								
District	Key No	Location	MPO	Program	Funding Source	Work	Phases	Action	Costs	Lifetime Costs	
1	24353	STC-5794, Kidd Island Rd, Phase 2	КМРО	STBG- Local Rural	STBG Local Rural Roads	RESURFACE RESTO&REHAB	PC	Increase	90,000	2,563,000	
1	24353	STC-5794, Kidd Island Rd, Phase 2	КМРО	STBG- Local Rural	STBG Local Rural Roads	RESURFACE RESTO&REHAB	PL	Increase	10,000	2,563,000	

KMPO Amendment #10 FY 2025-2031 provides for the modification of the FY 2025 program year to increase the STBG - Local Rural funds in the amount of \$100,000 for engineering, design, and oversight (PC/PL.) This project is currently within the funded program and the increase in funding does not materially change the projects design, concept or scope. This project has been through the required and concluded public involvement processes as part of the original programming to support the modifications. Based on representations by the Local Highway Technical Assistance Council (LHTAC), and ITD Program Office, the funds are available with the program. The Kootenai Metropolitan Planning Organization approves and incorporates **Amendment #10** effective April 24, 2025.



May 1, 2025

TO: KMPO Board Members

FROM: Glenn F. Miles, Executive Director

SUBJECT: 2025-2031 KMPO TIP Amendment # 11 Modifications to two projects K19955 Chase Rd Railroad Crossing and KN 24398 Prairie Trail Underpass

Recommendation: The KMPO Board approve Amendment #11 to the FY 2025-2031 Transportation Improvement Program, to Advance KN 23028 NHS-7045, Prairie Ave; Meyer Road to SH-41 from FY 2028 to FY 2026, increasing construction (CN) \$538,00 Freight Program Funding; Re-aligning and increasing FY 2025 funding to KN 24398 Prairie Trail Underpass (construction) \$1,200,000 in STBG funding; and deprogramming STBG FY 2025 construction funding from KN 19955 Chase Rd railroad crossing, same amount.

Background: Kootenai Metropolitan Planning Organization (KMPO) is requesting an amendment to the FY 2025-2031 Transportation Improvement Program to re-align funding between projects in order to advance and consolidate funding and construction of a regionally significant Prairie Avenue from Meyer to SH-41, which is the last remaining section of 2 lane road between U.S. 95 and SH-41. The original Prairie Avenue project was selected and approved for construction in 2028. Since that time, KMPO was able to also obtain Federal Carbon Reduction funds to support a pedestrian/bicycle Prairie Trail underpass of Prairie Avenue just west of Meyer Road. The underpass project is an FY 2025 project, with intent to construct the underpass in advance of the subsequent widening project in 2028.

Since both of these two projects were programmed, ITD has completed SH-41 widening; is constructing the SH-41 Interchange, and is on track to go out for bids on the 8-lane widening (4 in each direction) of Interstate 90, from U.S. 95 to SH-41. These multi-year construction projects are expected to result in more trip diversions to local roads and streets. This is expected to include more local and regional traffic moving onto Prairie Avenue. This necessitates the need to re-align funding to in order to accelerate Prairie Avenue widening along with the bicycle/pedestrian Prairie Trail crossing.

In order to accelerate construction, the Urban Balancing Committee approved advancing KN 23028 construction (Prairie Avenue) from FY 2028 to FY 2026, as a result of a delayed project elsewhere in the State. In addition, ITD has indicated an additional \$538,000 in Federal Freight Funds will be provided to the widening project. In coordination with the City of Post Falls and the Local Highway Technical Assistance Council (LHTAC), the City of Post Falls has agreed to delay construction of the KN19955 Chase Rd railroad crossing project and transfer the FY 2025 STBG funds (\$1,200,000) to KN 24398 the Prairie Trail Underpass. LHTAC will work with the City of Post Falls in programming Federal Rail Crossing funds for the Chase Rd project.

With this timing and realignment of funding, the intent is to obligate and bid both the underpass and widening projects together in the fall of 2025, with spring 2026 construction. This will complete Prairie Avenue 3 years ahead of schedule.

Amendment #11 modifications:	Phase	2025	2026	Lifetime	Federal	Local
NHS-7045, PRAIRIE AVE; MEYER RD TO SH 41, POST FALLS HIGHWAY DISTRICT	CN		4,694	4,694	4,349	345
23028 MP 5.762 - 6.762 Reconstruct Widen to 5 lanes	PE		-	1,080	1,001	79
POST FALLS HD STBG-STBG-Large Urban, Freight	RW		-		-	
NHS-7045, PRAIRIE TRAIL UNDERPASS, POST FALLS HIGHWAY DISTRICT	CN	2,654		2,654	2,459	195
24398 MP 5.900 - 5.900 NEW RTE, Bicycle/Pedestrian/Equestrian	PE	-				
POST FALLS HD CARBON CARBON-Large Urban, STBG Large Urban	RW	-				
SMA-7515, CHASE RD BNSF RRX 095918N, CITY OF POST FALLS	CN	1,204	-	1,204	1,116	88
19955 MP 0.063 - 0.313 SAFTY/TRAF OPER, Railroad Signals	PE			182	169	13
POST FALLS STBG STBG-Large Urban	RW		-			-

Action Item: A motion to approve amendment #11 is required.



Join the Kootenai Metropolitan Planning Organization Kootenai County Area Transportation Team (KCATT)

About Kootenai MPO.

The mission of the Kootenai Metropolitan Planning Organization (KMPO) is to plan, program and help deliver transportation plans, programs and projects that expand access and improve mobility to foster a vibrant and livable Kootenai County. As a committee created by KMPO, KCATT makes recommendations to the KMPO Board; keeps a close eye on upcoming transportation improvements; and engages with project sponsors and community members in a proactive and productive manner.

Get involved and make a difference!

Help make recommendations to improve transportation access and mobility in Kootenai County.

KCATT advises the KMPO Board and staff on county-wide Transportation Plan updates and works collaboratively with project sponsors to identify and consider the needs of various modes of transportation during the development of various capital projects or programs.

Public meetings.

The committee meets monthly on the fourth Tuesday of the month from 8:00 a.m. to 9:30 a.m. Meetings are open to the public.

Interested?

Fill out the application on the back of this flyer and contact KMPO at email: <u>kmpo@kmpo.net</u>; phone: 208-930-4164; or mail to: KMPO 250 Northwest Blvd., Suite 209, Coeur d' Alene, ID 83814

Membership requirements:

- Non-voting members must be Kootenai County residents.
- 11 members are appointed by member agencies:
 One designated staff member per
- Jurisdiction, appointed by the jurisdiction. * Up to five (5) non-voting members of the public appointed by the KMPO Board to represent various transportation interests, such as:
 - Aviation
 - Rail
 - Bicycle
 - Pedestrian
 - Public Transportation
 - Trucking
 - Freight logistics/Warehousing
 - Transportation Safety and Security
 - Enforcement



For special accommodation/translation services, call 1-208-930-4164, 48 hours in advance. KMPO assures nondiscrimination in accordance with Title VI of the Civil Rights Act of 1964, and Civil Rights Restoration Act of 1987 (P.O. 100.259) and the Americans with Disabilities Act.

Join the Kootenai Metropolitan Planning Organization Kootenai County Area Transportation Team (KCATT)

Kootenai Metropolitan Planning Organization (KMPO) invites Kootenai County residents to apply to serve on its Kootenai County Area Transportation Team (KCATT), which meets monthly on the fourth Tuesday of the month from 8:00 to 9:30 a.m. Each public non-voting member is appointed by the KMPO Board for a two-year term. Up to five (5) non-voting members, representing various types of transportation interests, will be selected for the open positions.

The mission of KMPO is to plan, program and help deliver transportation plans, programs and projects that expand access and improve mobility in order to foster a vibrant and livable Kootenai County over the next 20 years. As a committee created by the KMPO Board of Directors, KCATT makes recommendations to the KMPO Board; keeps a close eye on upcoming transportation improvements; and engages with project sponsors and community members in a proactive and productive manner.

Membership requirements:

- 1) Non-voting members must be Kootenai County residents with an interest in regional transportation planning over the next 20 years
- 2) Up to five (5) non-voting members from the general public may be appointed by the KMPO Board to represent a wide range of transportation interests, such as:
 - Aviation
 - Rail
 - Bicycle
 - Pedestrian
 - Public Transportation
 - Trucking
 - Freight logistics
 - Warehousing
 - Transportation Safety and Security
 - Enforcement

If you are interested, you can find the application at <u>www.kmpo.net</u>, or contact KMPO at email: admin@kmpo.net; phone: 208-930-4164; or mail: KMPO 250 Northwest Blvd., Suite 209, Coeur d' Alene, ID 83814. The application period will be open from April 25th to May 22nd 2025.

For special accommodation/translation services, call 1-208-930-4164. KMPO assures nondiscrimination in accordance with Title VI of the Civil Rights Act of 1964, and Civil Rights Restoration Act of 1987 (P.O. 100.259) and the Americans with Disabilities Act.

Publication on April 25th and May 10th 2025



DATE:May 1, 2025TO:KMPO Board MembersFROM:Glenn F. Miles, Executive DirectorSUBJECT:Director's Report

Here is a recap of KMPO's activities through May 1, 2025

WE WILL MEET AT THE CITY OF POST FALLS CITY COUNCIL CHAMBERS

Planning Activities:

KMPO Update of the Metropolitan Transportation Plan:

The Metropolitan Transportation Plan (MTP update is still on hold pending significant completion of the Rathdrum Prairies Planning and Environmental Linkages (PEL) study. KMPO is working to develop a regional transportation survey to provide a baseline for review of existing policies contained in the MTP, as well as determine if additional regional policies may be desired.

Fiscal Year 2025 Projects and Program Update:

For Fiscal Year 2025, which began on October 1st, there are several major projects that currently underway or are expected to be under construction. These are some of the major projects.

- Ramsey Road Extension from Wyoming to Lancaster is under construction and is expected to be completed by this fall. According to the Project Manager, the contractor is making good progress.
- SH-41, I-90 Single Point Urban Interchange. This project continues through 2025. Delays should be expected with the westbound off ramp closure and as the Interstate mainline will have several temporary moves as the permanent alignment is constructed and the interchange is offset to the north of its previous location. A signal at Seltice Way and the I-90 westbound off ramp is operational.
- Pleasant View Interchange at SH-53 and the BNSF rail crossing in currently under construction. Expect construction related delays throughout 2025 and into 2026, as the new interchange is constructed along with the BNSF rail overpass. A signal on SH-53 is current not operational; however, it is expected to be operational in the next 5 months.
- I-90 Widening from SH-41 to U.S. 95 goes to bid in May and construction starting in June. This will be a multi-year project, constructing new bridges at the Prairie Trail, Atlas Road and Huetter Road, as well as widening I-90 to four lanes in each direction. Expect delays as lanes are shifted to accommodate construction activities.
- Prairie Trail Underpass and Prairie Avenue Widening are both should be ready for bid this fall. There is a Board Memo and Action Item in the Board packet.

Fiscal Year 2025 Call for STBG Large Urban Projects Update: In February, the KMPO Board approved the Coeur d' Alene 15th Street Project and City of Post Falls Prairie Avenue Widening project for inclusion into the STBG Large Urban program as funds for programming become available. The Urban Balancing Committee met on April 5th to begin the 2026-2032 Federal Program Update. The 15th Street Project was considered and

placed within the Preliminary Development Category, which is typical for a projects inclusion into the six year program.

Other Activities:

KMPO and the KCATT committee hosted a meeting at the Coeur d' Alene Inn on March 11th inviting local agencies and utilities of all types to participate in conversation on upcoming projects in Kootenai County that may impact either or both groups. The outcome of the meeting was positive with a desire to hold future meeting in the spring and fall improve communications between transportation and utilities projects. One outcome of the meeting was to look at a standardized road cut policy.

KMPO released the FTA Section 5310 grant application cycle in April. KMPO staff has been working with ITD's Public Transportation Office to update the application that will be used to identify, prioritize and select projects for funding that will be available from 2026-2031 for use on eligible public transportation services and capital improvements. The proposed list of projects should be ready for the June Board meeting.

On May 7th KMPO and ITD staff will be meeting to discuss projects that have been put forth to utilize the remaining \$453,000 +/- in Carbon Reduction Funding allocated to the Coeur d' Alene Urbanized Area. KMPO has requested the remaining funds be utilized to complete the Prairie Trail Underpass of Prairie Avenue, while ITD District 1 and ITD Headquarters have not indicated their proposed projects as of May 1st. Since the Carbon Reduction funds are to be collaboratively agreed to by KMPO and ITD, the outcome of the meeting will be shared at the May 8th Board meeting.

Lastly, based on the KMPO Board direction in March, staff has put together a memo and table related to the options for future office space in the event the current office is sold and is not available for lease. Staff is requesting direction for how the Board would like to proceed.

As always, should you have any questions, please feel free to contact the office. If your agency would like a presentation on what KMPO does, we would be more than happy to schedule a time for a workshop.