

May 16, 2025

TO: KMPO Board Members

FROM: Glenn F. Miles, Executive Director

SUBJECT: 2025-2031 KMPO TIP **Amendment # 12** Modifications to two projects **KN23052** KMPO Metro Planning

and KN 20442 I-90/SH41 Interchange, providing for increases to funding.

Modification: The KMPO Board approved FY 2025 Budget and Unified Planning Work Program provided for the increase in planning funds for KN 23052, which are now available as a result of the Congressionally approved Continuing Resolution that extends through the end of FY 2025 (September 30th). This administrative modification also increases funding (\$4,100,000) in Leading Idaho Funds (State funds) to cover change orders the project has incurred. The Leading Idaho Funds are from offsets from other Leading Idaho funded projects.

Amendment #12 modifications:

District	KeyNo	Location	MPO	Program	Funding Source	Work	Phases	Action	Costs	Total Lifetime Cost
1	23052	FY25 KMPO METRO PLANNING	КМРО	Metro Planning	Metro Planning	PLAN/STUDY	PC	Increase	107,530	504,157
	23032	IVIL TRO FLANNING	KIVIFO	Fidililling	riaiiiiiig	PLANJSTODT	PC .	iliciease	107,550	304,137
		I 90, SH 41			State					
		INTERCHANGE,		Leading	Leading	SAFTY/TRAF				
1	20442	KOOTENAI CO	KMPO	Idaho	Idaho	OPER	CN	Increase	4,100,000	111,658,269

KMPO Amendment #12 FY 2025-2031 provides for the modification of the FY 2025 program year of two existing project within the TIP. These projects are currently within the program and the modifications do not material change the intent of the project, which are to improve the Interstate 90, and to identify existing and future development needs. The modifications are based on funding availability from previous decisions of the Idaho Transportation Department and by Congress to ensure funding is available to support existing project needs and development of future projects. These two projects have been through the required and concluded public involvement processes as part of the original programming to support the modifications. Based on the representations by ITD Headquarters, the Kootenai Metropolitan Planning Organization incorporates **Amendment #12** effective May 16, 2025.