



City of Coeur d' Alene
City of Post Falls
City of Hayden
City of Rathdrum
Coeur d' Alene Tribe
East Side Highway District
Idaho Transportation Department
Kootenai County, Idaho
Lakes Highway District
Post Falls Highway District
Worley Highway District

Cooperatively Developing a Transportation System for all of Kootenai County, Idaho

KMPO Board Meeting

December 12, 2024 1:30 pm

Post Falls City Council Chambers, Post Falls City Hall, 1st Floor
408 N. Spokane Street, Post Falls, Idaho

AGENDA

1. **Call to Order – Graham Christensen, Chair**
2. **Changes to the Agenda and Declarations of Conflicts of Interest – Action Item**
3. **Approval of November 21st, 2024, Meeting Minutes – Action Item**
4. **Public Comments** (limited to 3 minutes per person)
5. **KCATT Recap & Recommendations – Michael Lenz**
 - a. Recap of Activities –November 26th, 2024 meeting
6. **Administrative Matters**
 - a. November 2024 KMPO Expenditures – **Action Item**
 - b. December 2024 Financial Snapshot
 - c. KMPO 2025-2031 Transportation Improvement Program (TIP) Amendment Requests: **Notification**
 - i. **Amendment # 1** : Request by ITD to move KN 10005 CN to FY
 - ii. **Amendment #2**: Decision by ITD to move KN 24395 I-90, U.S 95 Interchange Construction into Preliminary Development
7. **Other Business**
 - a. Election of KMPO Board Officers for 2025 – **Action Item**
 - b. Rathdrum Prairie PEL Study Update- HDR
8. **Public Transportation (Informational Items Provided to KMPO) - Informational**

KMPO is not the Designated Recipient of FTA Funding for the provision of transit Service in Kootenai County. These presentations and informational items are provided as a service to the public and to local jurisdictions. Questions related to service, schedules, or concerns should be directed to Kootenai County or the Coeur d' Alene Tribe.

 - a. Kootenai County Transit Report – Kootenai County Public Transportation – Chad Ingle
 - b. Coeur d'Alene Tribe Rural Transit Report – Alan Eirls
9. **Director's Report** (written report included in Board packet)
10. **Board Member Comments**
11. **Next Meeting – January 9th, 2025**
12. **Adjournment**

For special accommodation/translation services, call 1.208-930-4164, 48 hours in advance. KMPO assures nondiscrimination in accordance with Title VI of the Civil Rights Act of 1964, and Civil Rights Restoration Act of 1987 (P.O. 100.259) and the Americans with Disabilities Act.

MEETING MINUTES

Kootenai Metropolitan Planning Organization
Regular Board Meeting
November 21, 2024
Post Falls City Council Chambers, Post Falls City Hall, 1st Floor
408 N. Spokane Street, Post Falls, Idaho

Board Members in Attendance:

Jeff Tyler	Post Falls Highway District
Thomas Shafer	City of Hayden
Phil Cooper	Worley Highway District
Bruce Mattare, Vice Chairman	Kootenai County
Graham Christensen, Chairman	East Side Highway District
Steve Adams	Lakes Highway District
John Hodgkins	City of Rathdrum
Dan Gookin	City of Coeur d’Alene

Board Members Absent:

Damon Allen	ITD, District 1
Jim Kackman	Coeur d’Alene Tribe
Randy Westlund	City of Post Falls

Staff Present:

Glenn Miles	Executive Director
Ali Marienau	Transportation Planner
Kate Williams	Administrator

Attendees:

Chad Ingle	Kootenai County
Rob Beachler	ITD
Terry Werner	LHTAC
Robert Seale	City of Post Falls
Michael Lenz	Post Falls Highway District

1. Call to Order – Graham Christensen, Chairman

The regular meeting of the Kootenai Metropolitan Planning Organization Policy Board was called to order by Chairman Graham Christensen at 1:31 p.m.

2. Changes to the Agenda and Declarations of Conflicts of Interest

No conflicts of interest were declared. Mr. Christensen called to approve the agenda as is, which passed unanimously.

3. Approval of September 12th, 2024, Meeting Minutes – Action Item

Mr. Christensen called for a motion to approve the September 2024 meeting minutes as presented.

Mr. Bruce Mattare motioned to approve the minutes as presented. Mr. Phil Cooper seconded the motion, which passed unanimously.

4. Public Comments (limited to non-agenda items 3 minutes)

No public comments were made.

5. KCATT Recap & Recommendations – Michael Lenz, Chairman

a. Recap of Activities from October 22nd, 2024 meeting

Mr. Michael Lenz provided updates on various KCATT member projects: Mr. Eric Shanley, Lakes Highway District, reported they are moved into their new operations center located at 17783 Pope Road, Hayden ID, 83858. He also reported they have three new developments that are continuing to pave roughly two miles of roads, including a turn lane on Chilco Road. They are working on design for the Diagonal Road reconstruction project, which is planned to go to bid in February 2025. The UP Railroad/Old Highway 95 railroad bridge project is in the design phase. Mr. David Callahan, Kootenai County, reported that the county is working on updating their comprehensive plan; the first round of data is collected and being reviewed by the Planning commission for approval. The next step is public comment. Mr. Callahan asked KCATT for their input so that the new plan would be more closely aligned with the local jurisdiction's master plans. Mr. Kevin Jump, City of Rathdrum, reported that the section of Meyer Road (between Boekel Rd. and Nagel Ln.) has reopened. Mr. Kevin Howard, Worley Highway District, reported that the Cougar Gulch Road project is complete, and the Rockford Bay Road/Loff's Bay Road intersection is complete. Mr. Ben Weymouth, Eastside Highway District, reported the Canyon Road Bridge project is in its final design review. Mr. Michael Lenz, Post Falls Highway District, reported the Beck Road rehab project was completed, and the Spokane River Bridge project is completed, as well. In response to a question asked by the board at the previous meeting, Mr. Lenz explained that the Lancaster/Huetter roundabout project was in progress. They had been waiting on an agreement with Avista to relocate powerlines, and this agreement was just approved by the Post Falls Highway District and the Lakes Highway District commissioners. Once Avista executes the agreement, Avista can order the steel poles needed to replace the current wood ones. This means construction could start on the roundabout as soon as summer 2025.

6. Administrative Matters

a. September 2024 KMPO Expenditures and Financial Recap – Action Item

Mr. Miles reported that KMPO is in good financial standing, and the report in the packet included all standard monthly expenditures.

Mr. Bruce Mattate made the motion to approve the September 2024 expenditures as presented; Mr. Phil Cooper seconded the motion, which passed unanimously.

b. October 2024 KMPO Expenditures and Financial Recap – Action Item

Mr. Miles reported that KMPO is in good financial standing, and the report in the packet included all standard monthly expenditures, plus the annual payment to ICRMP for insurance premiums.

Mr. Bruce Mattate made the motion to approve the September 2024 expenditures as presented; Mr. Phil Cooper seconded the motion, which passed unanimously.

c. November 2024 Financial Snapshot

Mr. Miles reported that KMPO is in good financial standing, and explained that the income shown for the month was the assessments being paid to KMPO by the local jurisdictions. He also noted that KMPO will be paying the annual payment for INRIX's traffic data and that cost, of \$34,000, is split with ITD.

d. Approval of KMPO Board and KCATT Meeting Dates for 2025 – Action Item

The meeting dates were reviewed and accepted. Chairman Christensen called for a motion to approve the 2025 meeting dates.

Mr. Phil Cooper made a motion to approve the KMPO Board and KCATT Meeting Dates for 2025; Mr. Steve Adams seconded the motion, which passed unanimously.

e. KMPO 2024-2030 Transportation Improvement Program (TIP) Amendment Requests: Notification

Mr. Miles reported that, at the time the packet was sent, there were no amendments that had been submitted, but KMPO had received two in the past few days that he wanted to mention to the board.

The first amendment that Mr. Miles reported on was 2025-2031 KMPO TIP Amendment # 1 and 2024-2030 KMPO TIP Amendment #22. This request by ITD is to move KN 10005 CN to FY 2025. The Idaho Transportation Department (ITD) is requesting modifications to the recently approved 2025-2031 Transportation Improvement Program (TIP). The amendment modifies KN 10005 construction funding from FY 2024 into FY 2025 in the amount of \$45,000,000 and the overall project in the amount of \$58,124,000 by using Federal Railroad Administration (FRA) CRISI funding for project construction. Funding adjustments for this project are being provided for obligation action in FY 2025.

The second amendment that Mr. Miles reported on was the 2025-2031 KMPO TIP Amendment # 2 Decision by ITD to move KN 24395 I-90, U.S 95 Interchange Construction into Preliminary Development. The Idaho Transportation Department (ITD) has notified KMPO of a recent decision to move KN 24395 I-90, U.S. 95 Interchange construction funding contained in the 2025-2031 Transportation Improvement Program (TIP) into Preliminary Development. The amendment modifies KN 24395 by moving construction funding from FY 2026, FY 2027 and FY 2028 into Preliminary Development (Unfunded Program) in the amount of \$85,350,000.

7. Other Business

No other business was presented at the meeting.

8. Public Transportation (Informational Items Provided to KMPO)

KMPO is not the Designated Recipient of FTA Funding for the provision of transit Service in Kootenai County. These presentations and informational items are provided as a service to the public and to local jurisdictions. Questions related to service, schedules, or concerns should be directed to Kootenai County or the Coeur d' Alene Tribe.

a. Kootenai County Transit Report – Kootenai County Public Transportation Staff

Mr. Chad Ingle reported that Citylink's fixed route saw an 18% increase in ridership for October 2024 vs 2023; paratransit saw a 14% decrease over the last year. He reported that transit is working on their National Transit Database reporting, which includes data on financials, operations, assets, and condition of the transit system. Mr. Ingles reported that the Strategic Service Plan started phase two in October. This included community ride alongs with city planners, city administrators, engineers and city council members. They are planning another round of sessions to get feedback and encourage community engagement. Transit has been awarded two grants from ITD: a 5310-service grant to support ongoing transportation services for seniors and individuals with disabilities, and a 5339 grant for purchase of replacement paratransit busses. The 5339 grant needs to go before the County Commissioners for approval before it can be executed. Mr. Ingles reported that they have finalized and installed the bus shelters at Panhandle Health and Huetter Road and Seltice Way. He reported that transit has finalized their MOU with ITD, KMPO and Kootenai County, which was the final item needed to close out their tri-annual review.

b. Coeur d'Alene Tribe Rural Transit Report

Mr. Ingle gave this report on behalf of Mr. Alan Erlis, who was unable to attend. He reported they are managing a driver shortage, and that they have three busses that have been wrapped and radios installed; once registration comes back, they will be able to go on route.

9. Director's Report (written report included in Board packet)

Mr. Miles reported that there are a few projects going out for construction soon, including the Ramsey Road extension. This project just went out to bid and by the next KCATT meeting we should know what the bid is. He also gave an update on the Prairie Trail Pedestrian underpass, which is in final design with a meeting coming up soon to discuss. This will go out to bid once the design is finalized. Mr. Miles reports that he is in the process of working with a few other MPOs to find additional carbon reduction funds for the Prairie Trail underpass project. He reported that the Rathdrum Prairie PEL study has been ongoing for the past year and a half. The study just completed a few rounds of public comment, and HDR (the firm conducting the study) will be presenting the data

they have thus far to the KMPO board at the December meeting. Mr. Miles reported that the functional classification amendments that the KMPO board approved previously this year are ready for ITD, who is now starting their functional classification update process. He reported that KMPO has put the call for STBG projects out to the local jurisdictions, with a deadline of December 13th. He will bring the list to KCATT in January to be reviewed and scored, and then before the KMPO board for prioritization.

10. Board Member Comments

There were no comments made by the board.

11. Next Meeting – December 12, 2024

Mr. Christensen motioned to adjourn the regular meeting of the Kootenai Metropolitan Planning Organization Policy Board on November 21, 2024, and with no objections, the meeting was adjourned at 1:52 p.m.

Signature on file _____

Recording Secretary



KOOTENAI METROPOLITAN PLANNING ORGANIZATION

EXPENSES

November, 2024

As of this date **December 12, 2024** the Kootenai Metropolitan Planning Organization Board approves reimbursements and payments made for expenses in **November, 2024** included in the following list, in the amount of **\$78,651.57**

Chair: _____

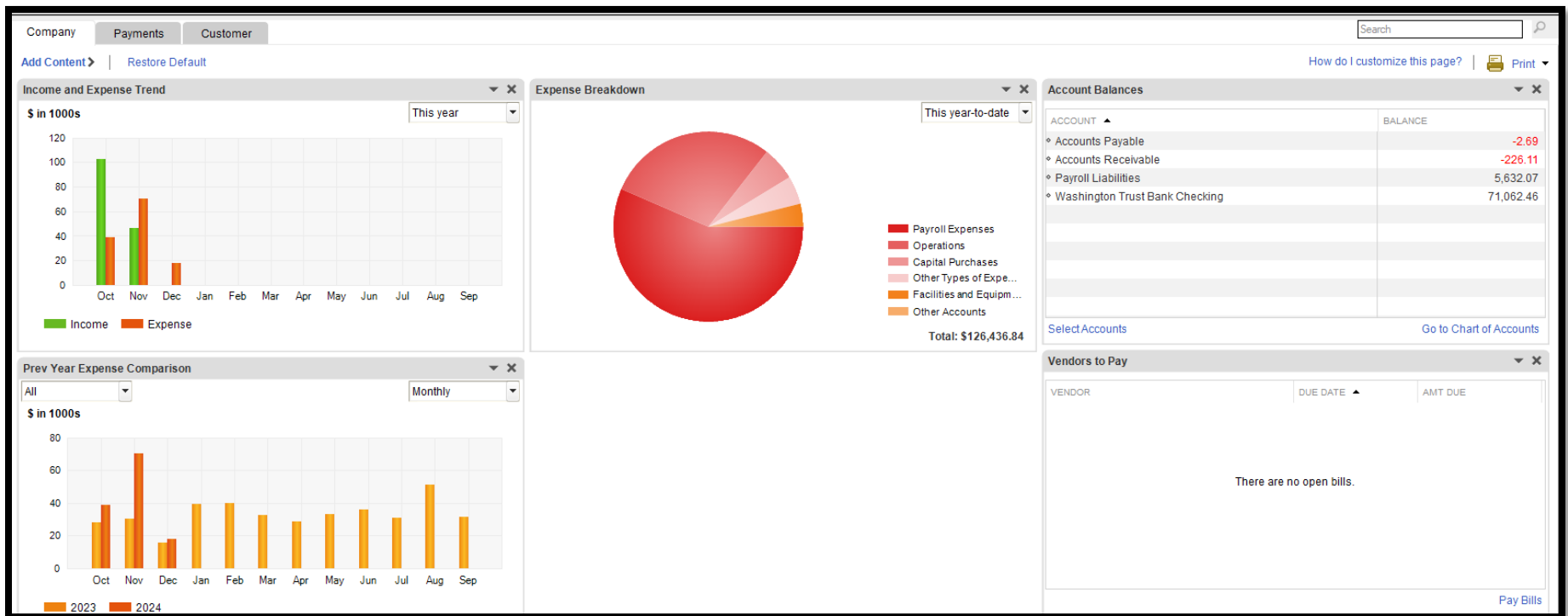
Kootenai Metropolitan Planning Organization					12:15 PM
Monthly Expense Report					12/05/2024
November 2024					
Num	Date	Name	Memo	Paid Amount	
ACH	11/01/2024	Unum	UNUM November 2024 Premium ST, L, DDA	224.57	
3684	11/04/2024	Glenn F. Miles	Urban Balancing - Meridian ID 11-6-11/7/2024	761.14	
Debit Card	11/04/2024	Rackspace Inc	Email - Archive Hosting November 2024	61.86	
E-pay	11/05/2024	United States Treasury	Federal Payroll Withholding	2,758.56	
ACH	11/05/2024	Idaho State Tax Commission	October 2024 ID Payroll Withholding 11-05-24	609.00	
ACH	11/05/2024	Delta Dental	November 2024 Premium	327.09	
ACH	11/05/2024	Regence Blue Shield of Idaho	November 2024 Premium	5,198.48	
ACH	11/06/2024	PERSI Choice Plan	Choice 401K Employee Contributions	1,285.00	
ACH	11/06/2024	PERSI	PERSI Contributions 10/19-11/01/24	2,132.37	
Debit Card	11/06/2024	Vision Service Plan	VSP November 2024 Premium	34.73	
Debit Card	11/07/2024	Adobe Store North America	Adobe November Subscription 3 licenses	71.97	
3688	11/12/2024	AVISTA	AVISTA Utilities Nov 2024	108.78	
Debit Card	11/13/2024	TDS Telecom	TDS Telecom November 2024 Phone and ISP	135.40	
E-pay	11/19/2024	United States Treasury	Federal Payroll Withholding	2,766.00	
Debit Card	11/19/2024	Zoom Video Communications	Zoom November 2024	15.99	
Debit Card	11/19/2024	Intuit	Intuit Annual Payroll Subscription	721.00	
ACH	11/20/2024	PERSI Choice Plan	PERSI Choice 401K Contributions	1,285.00	
ACH	11/21/2024	PERSI	PERSI Contributions 11/02-11/15/24	2,137.92	
Wire	11/22/2024	INRIX, Inc	INRIX Signal Analytics Annual Fee	37,940.00	
Debit Card	11/22/2024	Intuit	Annual QuickBooks Software Subscription	999.00	
Debit Card	11/22/2024	Saw mill Grille	KMPO Meeting Chair and Vice Chair November	76.03	
Debit Card	11/25/2024	Dell Inc.	Dell Precision 5860 Tower Workstation	7,402.65	
Debit Card	11/25/2024	Dell Inc.	Dell Computer Camera	74.19	
			Subtotal November Operating Expenses	\$ 67,126.73	
			Subtotal November Salary & Wages	\$ 11,524.84	
			Total November 2024 Expenses	\$ 78,651.57	



Kootenai Metropolitan Planning Organization

December 5, 2024

Monthly Financial Snapshot





November 21, 2024

TO: Noah Ipaye, Senior Research Analyst

FROM: Glenn F. Miles, Executive Director

SUBJECT: 2025-2031 KMPO TIP **Amendment # 2** Decision by ITD to move KN 24395 I-90, U.S 95 Interchange Construction into Preliminary Development

The Idaho Transportation Department (ITD) has notified KMPO of a recent decision to move KN 24395 I-90, U.S. 95 Interchange construction funding contained in the 2025-2031 Transportation Improvement Program (TIP) into Preliminary Development. The amendment modifies KN 24395 by moving construction funding from FY 2026, FY 2027 and FY 2028 into Preliminary Development (Unfunded Program) in the amount of \$85,350,000.

KMPO Amendment #2 FY 2025-2031

Route, Location				Di str ict	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs		
Key No.	Mileposts	Work, Detail			Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match
Sponsor	Program	Fund		Ph	2025	2026	2027	2028	2029	2030	2031	PREL					
I 90, US 95 IC, EMMA AVE TO CHERRY LANE, KOOTENAI CO				1	CN							- 85,350	85,350	-	85,350		
24395	MP 11.700 - 12.300	RECONST/REALIGN, Interchanges			PE								-	-			
STATE OF IDAHO (ITD)	EARLY	State TECM			RW								7,250	-	7,250		
I 90, US 95 IC, EMMA AVE TO CHERRY LANE, KOOTENAI CO				1	CN							-	-	-			
MP 11.700 - 12.300	RECONST/REALIGN, Interchanges				PE								-	-			
STATE OF IDAHO (ITD)	LEAD-ID	STLI			RW	7,250							7,250	-	7,250		

This project will replace the I 90/US 95 (Exit #12) interchange and ramps to accommodate traffic flows. US 95 will be widened from Emma Ave to Cherry Lane with associated intersection improvements.

The 2025-2031 Transportation Improvement Program Amendment #2 provides for the modification of the program year of an existing project within the TIP. This project is currently within the program and the modifications do not material change the intent of the project, which is to improve the I-90-U.S 95 Interchange to meet existing and future development. The scope modification is based on the decisions of the Idaho Transportation Department. This project has been through the required and concluded public involvement processes prior to the original programming to support the modifications. Based on the representations by ITD Headquarters, the Kootenai Metropolitan Planning Organization incorporates **Amendment #2** effective November 21, 2024.



November 21, 2024

TO: Noah Ipaye, Senior Research Analyst

FROM: Glenn F. Miles, Executive Director

SUBJECT: 2025-2031 KMPO TIP **Amendment # 1** and 2024-2030 KMPO **TIP Amendment #22** Request by ITD to move KN 10005 CN to FY

The Idaho Transportation Department (ITD) is requesting modifications to the recently approved 2025-2031 Transportation Improvement Program (TIP). The amendment modifies KN 10005 construction funding from FY 2024 into FY 2025 in the amount of \$45,000,000 and the overall project in the amount of \$58,124,000 by using Federal Railroad Administration (FRA) CRISI funding for project construction. Funding adjustments for this project are being provided for obligation action in FY 2025.

KMPO Amendment #1 FY 2025-2031

Route, Location				Di str ict	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs		
Key No.	Mileposts	Work, Detail			Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match
Sponsor		Program	Fund	Ph	2025	2026	2027	2028	2029	2030	2031	PREL					
SH 53, PLEASANT VIEW IC, KOOTENAI CO			1	CN	1,043	-	-	-	-	-	-	-	7,643	6,116	1,527		
10005	MP 1.750 - 2.570	SAFTY/TRAF OPER, Intersection Improvement		PE		-	-	-	-	-	-	-	2,992	2,772	220		
POST FALLS HD		OPS	ST	RW		-	-	-	-	-	-	-	4,365	4,056	309		
SH 53, PLEASANT VIEW IC, KOOTENAI CO			1	CN	45,000	-	-	-	-	-	-	-	58,124				
	MP 1.750 - 2.570	SAFTY/TRAF OPER, Intersection Improvement		PE		-	-	-	-	-	-	-					
ITD Competitive Grant		SAFETY	FRA - CRISI	RW		-	-	-	-	-	-	-					

This project, located at the intersection of SH-53 and Pleasant View approximately milepost 2.2, will construct two underpasses; one as an interchange for Pleasant View Road over SH-53 and the second over the railroad interchange and structure to accommodate traffic flows and realignment of the ramps and intersecting roadways. The project will reduce serious and fatal type crashes as well as improve mobility by providing on and off-ramps for Pleasant View Road, structure over the rail road. This project will also close two other railroad crossings and add illumination. This project received a CRISI grant in FY 2024 and CN Funds moved to FY 2025

KMPO Amendment #22 FY 2024-2030

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs				
Key No.	Mileposts	Work, Detail		Ph	Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match
Sponsor		Program	Fund		2024	2025	2026	2027	2028	2029	2030	PREL					
SH 53, PLEASANT VIEW IC, KOOTENAI CO			1	CN		1,043	-	-	-	-	-	-	7,643	6,116	1,527		
10005	MP 1.750 - 2.570	SAFTY/TRAF OPER, Intersection Improvement		PE			-	-	-	-	-	-	2,992	2,772	220		
POST FALLS HD		OPS	ST	RW			-	-	-	-	-	-	4,365	4,056	309		
SH 53, PLEASANT VIEW IC, KOOTENAI CO			1	CN		45,000	-	-	-	-	-	-	58,124				
MP 1.750 - 2.570		SAFTY/TRAF OPER, Intersection Improvement		PE			-	-	-	-	-	-					
ITD Competitive Grant		SAFETU	FRA - CRISI	RW			-	-	-	-	-	-					

This project, located at the intersection of SH-53 and Pleasant View approximately milepost 2.2, will construct two underpasses; one as an interchange for Pleasant View Road over SH-53 and the second over the railroad interchange and structure to accommodate traffic flows and realignment of the ramps and intersecting roadways. The project will reduce serious and fatal type crashes as well as improve mobility by providing on and off-ramps for Pleasant View Road, structure over the rail road. This project will also close two other railroad crossings and add illumination. This project received an FRA CRISI grant in FY 2024 and CN Funds moved to FY 2025

The 2024-2030 Transportation Improvement Program Amendment #22 and 2025-2030 Transportation Improvement Program Amendment #1 provides for the amendment by Administrative Modification where the does not materially change the design, concept, or scope of the original project, and conforms to approved existing plans and programs. This project has been through the required and concluded public involvement processes prior to the original programming, and ITD certifies by submission to KMPO for amendment into the current FY 2025 program year, that sufficient funds are available from the FRA CRISI program funds identified. Based on the representation by ITD, the Kootenai Metropolitan Planning Organization approves **Amendment #22 and Amendment #1 effective November 21, 2024.**



City of Coeur d' Alene
City of Post Falls
City of Hayden
City of Rathdrum
Coeur d' Alene Tribe
East Side Highway District
Idaho Transportation Department
Kootenai County, Idaho
Lakes Highway District
Post Falls Highway District
Worley Highway District

Item 7b

Cooperatively Developing a Transportation System for all of Kootenai County, Idaho

DATE: December 5, 2024
TO: KMPO Board
FROM: Ali Marienau, Transportation Planner
SUBJECT: Rathdrum Prairie PEL Study update

Overview:

ITD, in partnership with KMPO, initiated the Rathdrum Prairie Planning and Environmental Linkages (PEL) study to evaluate the existing and future transportation network across the Rathdrum Prairie. The study seeks to provide recommendations on future improvements and/or new routes to better address regional congestion, safety, connectivity and resiliency, both on the state and local road systems. The PEL process initiates the environmental review process and allows for recommended projects to move directly into the NEPA process, if desired.

ITD has contracted HDR to execute the study. In 2023, existing conditions data was collected and evaluated, and the study's Purpose and Need was developed. During Level 1 of the study, a series of stakeholder and public meetings were held to share the existing conditions information and gather ideas on improvements that could be implemented throughout the study area. Over 50 alternatives were developed during Level 1 and were then screened against the study's Purpose and Need. 13 alternatives were then carried over into Level 2, which is currently under development.

In Level 2, cross sections and footprints have been developed for each of the 13 alternatives. HDR is analyzing what impacts each alternative would have on adjacent properties and environmental resources, as well as compatibility with local agencies' planning. Additionally, each alternative has been modeled by KMPO, and HDR is analyzing the results to determine the impacts each alternative has on the regional transportation system. Public meetings were held on November 13 and 14 to gather public input, and online opportunities were open through November 30. More information on process and the preliminary results can be found on the public meeting webpage: <https://rathdrumprairiepel.com/PIM-3/>. HDR will be providing a presentation and an overview of the Level 2 alternatives and analysis at the December 12 Board meeting.

Once the analysis is complete for Level 2, the alternatives and will be screened against the Level 2 criteria and public and stakeholder input that was provided. Successful alternatives will be carried over into Level 3, where alternatives will be combined into Scenarios and further analyzed for their benefit to the region.

KOOTENAI METROPOLITAN PLANNING ORGANIZATION

250 Northwest Boulevard, Suite 209 Coeur d'Alene, ID 83814
1-208-930-4164 website: kmpo.net www.kmpo.blogspot.com

KMPO Board Packet Agenda Item



DATE: December 5, 2024
 TO: KMPO Board Members
 FROM: Glenn F. Miles, Executive Director
 SUBJECT: Director's Report

Here is a recap of KMPO's activities through December 5, 2024

WE WILL MEET AT THE CITY OF POST FALLS CITY COUNCIL CHAMBERS

Planning Activities:

KMPO Update of the Metropolitan Transportation Plan: As the Board is aware, the Rathdrum Prairie Planning and Environmental Linkages study (PEL Study), is a cooperative study between ITD District 1 and KMPO. The PEL consultant team will be providing the KMPO Board with a presentation following the public outreach that was held in November, during the KMPO Board meeting on December 12th.

The results of the this PEL Study provides a significant amount information that will be included in the KMPO Metropolitan Transportation Plan (MTP) update due at the end of 2025.

Fiscal Year 2025 Projects and Program Update:

For Fiscal Year 2025, which began on October 1st, there are several major projects that currently underway or are expected to be under construction. These are some of the major projects.

- Ramsey Road Extension from Wyoming to Lancaster has been in the making since 2012. It had its bid opening on December Tuesday December 3rd. The project had 8 bidders, with the apparent low bidder being Interstate Concrete and Asphalt Company at \$5,321,030.43. This bid was \$ 1,625,193 below the engineers estimate. This project is scheduled to be completed by the fall of 2025. Congratulations to the City of Hayden on receiving a favorable bid on the project.
- SH-41, I-90 Single Point Urban Interchange. This project will continue through 2025. Expect significant delays as the Interstate mainline will have several temporary moves as the permanent alignment is constructed and the interchange is offset to the north of its previous location. SH-41 is expected to be completed, with completion of the interchange.
- Pleasant View Interchange at SH-53 and the BNSF rail crossing in currently under construction. Expect construction related delays throughout 2025 and into 2026, as the new interchange is constructed along with the BNSF rail overpass.
- I-90 Widening from SH-41 to U.S. 95 is in the PS&E phase with the project expected to go to bid in early 2025 and construction starting in late April or May. This will be a multi-year project, constructing new bridges at the Prairie Trail, Atlas Road and Huetter Road, as well as widening I-90 to four lanes in each direction. Expect delays as lanes are shifted to accommodate construction activities.

KMPO Board Packet Agenda Item

- Prairie Trail Underpass is currently finishing final design and anticipated to be read for bid after the first of the year (2025). The project will eliminate the need for pedestrians and bicycles from crossing the five-lanes on Prairie Avenue, which has recently seen the completion of two round-abouts and the ongoing construction of several retail stores on the northeast corner of SH-41 and Prairie Avenue. Final construction of Prairie Avenue from Meyer Road to SH-41 is currently scheduled for FY 2027. Attempts will be made to advance the project as engineering and right of way come closer to completion.

Fiscal Year 2025 Call for Projects Update: The KMPO Board authorized the call for projects this past summer. The due to for submitting project applications will be on December 13th. Once provided, KMPO staff will review the projects for completeness, as well as analyze the impacts on their performance of the transportation system. KCATT will then be scoring the projects in January with the KMPO Board anticipated to receive the applications, scoring and recommendations in February. The outcome of the process will be used to program projects through 2032.

FY 2024 Financials Update: Magnuson, McHugh and Dougherty are in the middle of the 2024 annual financial audit. The results are expected in mid to late December.

KMPO/ITD Annual Staff Meeting: Pursuant to the recently approved MOU between ITD and KMPO, staff met at ITD District 1 on Wednesday December 4th to go over work activities over the last year as well as activities for FY 2025. Staff spent time discussing process improvements and collaboration ideas for the upcoming year.

Should have any questions, please feel free to contact the office. If your agency would like a presentation on what KMPO does, we would be more than happy to schedule a time for a workshop.

Have a great holiday season.