



December 11, 2024

TO: Noah Ipaye, Senior Research Analyst

FROM: Glenn F. Miles, Executive Director

SUBJECT: KMPO 2024-2030 KMPO TIP **Amendment # 23** and KMPO 2025-2031 KMPO TIP **Amendment #3** Request by the Local Highway Technical Assistance Council (LHTAC) to increase funding for KN 20378 and KN 22875

The Idaho Transportation Department (ITD) has notified KMPO of amendment requests by the Local Highway Technical Assistance Council (LHTAC) to increase funding for two currently programmed projects. Amendment to KN 20378 Huetter Rd UP Railroad Crossing, increases the PE/Utility phase cost of the project by \$400,000 with a life time project cost now estimated at \$420,000. The second amendment modifies KN 22875 Lancaster-Huetter Road Roundabout increasing the Utilities cost of the project by \$266,852 with a life time project cost now estimated at \$2,765,812.

KMPO Amendment # 22 FY 2024-2030 and Amendment #3 2025-2031

Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs		
Key No.	Mileposts	Work, Detail		Ph	Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match
Sponsor		Program	Fund		2025	2026	2027	2028	2029	2030	2031	PREL					
20378	MP 105.916 - 105.916	STC-7219, N HUETTER RD, UPRR RRR 662627N, POST FALLS		1	CN		-	-	-		-		420	418	2		
		SAFTY/TRAF OPER, Railroad Gates		PE/UT	400	-	-	-	-	-							
		POST FALLS	RAIL	FED Rail Crossing	RW	-	-	-	-	-							
This project will add gates and signals.																	
22875	MP 103.630 - 103.820	SMA-7218, LANCASTER & HUETTER ROUNDABOUT, LAKES H		1	CN	1,814	-				-	-	1,814	1,681	133		
		SAFTY/TRAF OPER, Traffic Roundabout		PE	267	-				-	-	394	366	287			
		LAKES HD	SAFETY (L)	Hazard Removal	RW	-				-	-	80	-				
This project will install a roundabout at the intersection of Lancaster Ave and Huetter Rd to reduce/eliminate fatal and serious injury crashes for all roadway users.																	

This amendment provides for the modification of the FY 2025 program year of two existing projects that are within both the 2024 and 2025 TIP's. These projects are currently within the program and the modifications do not material change the intent of the projects. The budget modification is based on decisions of the LHTAC Board and the Idaho Transportation Department. These projects have been through the required and concluded public involvement processes prior to the original programming and support the modifications. Based on the representations by ITD Headquarters, the Kootenai Metropolitan Planning Organization incorporates **Amendment #23 and Amendment #3** effective December 11, 2024.