

November 21, 2024

TO: Noah Ipaye, Senior Research Analyst

FROM: Glenn F. Miles, Executive Director

SUBJECT: 2025-2031 KMPO TIP Amendment #1 and 2024-2030 KMPO TIP Amendment #2 2Request by ITD to move KN 10005 CN to FY 2025

The Idaho Transportation Department (ITD) is requesting modifications to the recently approved 2025-2031 Transportation Improvement Program (TIP). The amendment modifies KN 10005 construction funding from FY 2024 into FY 2025 in the amount of \$45,000,000 and the overall project in the amount of \$58,124,000 by using Federal Railroad Administration (FRA) CRISI funding for project construction. Funding adjustments for this project are being provided for obligation action in FY 2025.

KMPO Amendment #1 FY 2025-2031

Route, Location				Di str ict			Scheduled	Costs (Dollars	in Thousands	s with Match				Lifetime Direct	Costs All Pro	grams
Key No.	Mileposts Work, Detail Year-Of-Expenditure Dollars (Not Current Prices)															
Sponsor		Program	Fund		Ph	2025	2026	2027	2028	2029	2030	2031	PREL	Total	Federal	Match
SH 53, PLEASANT VIEW IC, KOOTENAI CO 1					CN	1,043	-	-	-			-		7,643	6,116	1,527
10005 MP 1.750 -	2.570 SA	FTY/TRAF OPER, I	Intersection Improven	ent	PE		-	-	-			-		2,992	2,772	220
POST FALLS HD	(OPS .	ST		RW		-	-	-			-		4,365	4,056	309
SH 53, PLEASANT VIEW IC, KOOTENAI CO 1						45,000	-	-	-			-		58,124		
MP 1.750 -	2.570 SA	FTY/TRAF OPER, I	Intersection Improven	ent	PE		-	-	-			-				
ITD Competitive Grant	Š	SAFETY	FRA - CRISI		RW		-	-	-			-				

This project, located at the intersection of SH-53 and Pleasant View approximately milepost 2.2, will construct two underpasses; one as an interchange for Pleasant View Road over SH-53 and the second over the railroad interchange and structure to accommodate traffic flows and realignment of the ramps and intersecting roadways. The project will reduce serious and fatal type crashes as well as improve mobility by providing on and off-ramps for Pleasant View Road, structure over the rail road. This project will also close two other railroad crossings and add illumination. This project received a CRISI grant in FY 2024 and CN Funds moved to FY 2025

KMPO Amendment #22 FY 2024-2030

Route, Location District					Scheduled Costs (Dollars in Thousands with Match)								Lifetime Direct Costs All Programs				
Key No.	Mileposts	Work, Detail					Year-Of-Expenditure Dollars (Not Current Prices)										
Sponsor		Progra	am	Fund		Ph	2024	2025	2026	2027	2028	2029	2030	PREL	Total	Federal	Match
SH 53, PLEASANT VIEW IC, KOOTENAI CO 1					1	CN		1,043	-	-	-			-	7,64	13 6,11	6 1,527
10005 MP 1.750 - 2.570 SAFTY/TRAF OPER, Intersection Improvement					ment	PE			-	-	-			-	2,99	92 2,77	2 220
POST FALLS HD		OPS	ST			RW			-	-	-			-	4,30	55 4,05	6 309
SH 53, PLEASANT VIEW IC, KOOTENAI CO 1					1	CN		45,000	-	-	-			-	58,3	124	
MP	1.750 - 2.570	SAFTY/TRAF OPER, Intersection Improven			ment	PE			-	-	-			-			
ITD Competitive G	rant	SAFETU	F	RA - CRISI		RW			-	-	-			-			

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The 2024-2030 Transportation Improvement Program Amendment #22 and 2025-2030 Transportation Improvement Program Amendment #1 provides for the amendment by Administrative Modification where the does not materially change the design, concept, or scope of the original project, and conforms to approved existing plans and programs. This project has been through the required and concluded public involvement processes prior to the original programming, and ITD certifies by submission to KMPO for amendment into the current FY 2025 program year, that sufficient funds are available from the FRA CRISI program funds identified. Based on the representation by ITD, the Kootenai Metropolitan Planning Organization approves Amendment #22 and Amendment #1 effective November 21, 2024.