



City of Coeur d' Alene
City of Post Falls
City of Hayden
City of Rathdrum
Coeur d' Alene Tribe
East Side Highway District
Idaho Transportation Department
Kootenai County, Idaho
Lakes Highway District
Post Falls Highway District
Worley Highway District

Cooperatively Developing a Transportation System for all of Kootenai County, Idaho

KCATT MEETING AGENDA

February 27th, 2024 - 8:00 AM

Idaho Transportation Department District One Headquarters
600 W. Prairie Avenue, Coeur d'Alene, Idaho 83815

1. Call to Order
2. Welcome/Introductions – Michael Lenz, Chair
3. Approval of December 14th, 2023, Meeting Minutes – **Action Item**
4. Public Comments (limited to 3 minutes per person)
5. Member Project, Transit & Utility Updates
6. Planning and Programming Updates
 - a. Federal Functional Classification Map Update
 - b. 2024 Safety Performance Targets & Review
 - c. Strategic Initiatives – Local Government Transportation Program – **Update**
7. Idaho Transportation Board Update
8. Current Business
 - a. March Meeting Quorum

Upcoming KMPO Board Items

9. Other Business
 - a. KCATT Member Items
10. Next Meeting – March 26th, 2024
11. Adjournment

**KCATT MEETING MINUTES
For**

December 14, 2023

Idaho Transportation Department District One Headquarters
600 W. Prairie Avenue, Coeur d'Alene, Idaho 83815

Call to Order:

Chair Kevin Jump called the meeting to order at 8:00 a.m. and welcomed attendees.

Welcome / Introductions

Kevin Jump, Chair	City of Rathdrum
Michael Lenz, Vice Chair	Post Falls Highway District
Kevin Howard	Worley Highway District
Rob Palus	City of Post Falls
Chris Bosley	City of Coeur d'Alene
Alan Soderling.....	City of Hayden
Eric Shanley	Lakes Highway District
Marvin Fenn	Idaho Transportation Department

Absent:

Ben Weymouth.....	East Side Highway District
Rob Beachler.....	Idaho Transportation Department
Michael Fuller.....	Bike/Ped Representative

KMPO Staff

Ali Marienau	Transportation Planner
Kate Williams.....	Administrator

Alternates and Guests

Carrie Ann Hewitt	Idaho Transportation Department
Terry Werner	Citizen/LHTAC
Monty Montgomery	LHD
Donna Montgomery.....	Citizen
Chad Ingle.....	Kootenai County Public Transportation
Jason Stippich.....	AVISTA
Karie Gullickson.....	JUB
Jeff Peters.....	Lochner

3. Approval of October 24, 2023, Meeting Minutes – Action Item

Rob Palus moved to approve the October 24, 2023 minutes as submitted. Kevin Howard seconded the motion, which passed unanimously.

4. Public Comments (limited to 3 minutes per person)

There were no public comments provided.

5. Member Project, Transit & Utility Updates

Eric Shanley gave an update on design projects for guardrails going in, old HWY 95 railroad bridge design is underway, several people who are in a rehab reconstruction projects that we're

planning on signing for 2024. That's underway right now as well. Grants, Grant season planning for grants, one for the spirit of the causeway bridge replacement project. They have several rehab reconstruction projects be planned for 2024. Grant season planning for grants, one for the spirit of the causeway bridge replacement project. They are working on the Garwood operations center construction, hoping to have it open and occupied by October 2024.

Marvin Fenn gave update on light timing happening on 95.

Carrie Ann Hewitt gave results from the Strategic Initiatives Grant program that 3x the projects were submitted as there is money available. City of Coeur d'Alene, the government way project, and City of Post Falls Spokane Street project were both granted.

Alan Soderling gave update on the design phase for 3 intersections, finishing up the right of way on Honeysuckle Ramsey project, full swing of winter maintenance, and working on the summer maintenance projects.

Chris Bosley spoke to the sidewalk project mostly complete; Hanley Ave is now paved out to Huetter; new lights should be up and running by mid-January.

Rob Palus gave update that they are in the final design review of BNSF grant project. Meeting in ELTEC in Jan 2024 to discuss. Working on Transportation Master Plan, open house for this was in 2023.

Kevin Howard gave update on the Greensferry guardrails designs, Rockford interaction is waiting on right of way acquisition, Rockford Bay Road is in concept and alternatives, Kidd Island is in phase 2, the of right of way acquisitions have been agreed upon. Worley Highway District has entered a joint project with CDA Tribe for 5 large open line culverts.

Michael Lenz spoke on the Spokane River bridge project work is set to start in summer of 2024, Beck Road rehab is almost under construction should go out to bid early next year. Pleasant View/53 interchange project- discussing traffic impacts with ITD regarding the Beck, Prairie and 53 railroad crossing intersection (possible right in/right out only on to Beck). Temporary signals at Poleline, Hanley and Huetter should be up and running in January.

Kevin Jump gave an update on intersection of Lancaster and Meyer project, moving forward for utility relocation work done, slated for summer or fall, and they are working on winter maintenance.

Chad Ingle spoke on the status of the para buses- they got 3 back and sent the last 3 to be updated. Jody Bezi is going to independent consultant and so Chad will be the point of contact from now on. For 2024, Phase two of strategic service plan- do a more in-depth look into bus stops and routes.

6. Planning and Programming Updates

- a. CARBON funding process –
 - i. No update on this at the time of the meeting.
- b. Strategic Initiatives – Local Government Transportation Program
 - i. 2 Urban projects awarded City of CDA and City of PF, PFHD project that scored well in MOP process but was not awarded, working with I 90 widening project to preserve the opportunity to widen the Hutter under that bridge, set those bridge abutments back far enough so that widening will still be possible in the future when Post Falls highway district is ready to address that.
- c. 2024 TIP Project Status Reports (**Updates given by Michael Lenz**)

- i. Ramsey Road – Wyoming to Lancaster, Construction-working on one final right of way, the decision is with the courts, should have a decision by February. They have all the other right of ways in place.
- ii. Prairie Avenue, Meyer to SH-41 Widening, Design and Right of Way-2 right of ways are being worked on, working with City of Post Falls on the plat and legal for Zorros and Hughes Annexation/acquiring the right of way. The draft noise study has been completed.
- iii. Prairie Trail – Prairie Pedestrian/Bike Underpass- No update at the meeting, Michael has a call out to Scott at ITD about the plan for moving forward for funding, should have a real update for this at the next meeting of the design in FY24 and build in FY25.
- iv. VISTRO and Other Projects- KMPO moved forward with the purchase of the software and Ms. Marienau attended the training. She has requested access to the Vistro model from the ITD PEL Project so she can build on top of that model. She is working with ITD/HDR on the PEL Project model, looking at some alternatives in the new year. Of note, the model, was updated : all of the land use from 2020 census and 2019 employment. She is working on trying to get the INTRIX route data to update the models with those numbers. Ms. Marienau spoke to working on the update of the metro transportation plan and the goal to have updated by May 2025. Looking forward to a project busy 2024, and an updated transportation master plan.

7. Idaho Transportation Board Update

- Blake Rindlisbacher is retired and Amy Schroeder has been promoted to chief engineer.
- Board approved I-90, \$370mil bond, no date on construction date. Some of that money will go to design of 95 interchange. 95 won for the next interchange, Northwest Blvd was 2nd.

8. Current Business

a. Election of 2024 Officers

Eric Shanley nominated Michael Lenz as Chair, Robert Palus seconded the motion, which passed unanimously.

Kevin Jump nominated Robert Palus for Vice Chair. Alan Soderling seconded the motions, which passed unanimously.

Upcoming KMPO Board Items

9. Other Business

a. KCATT Member Items

- a. Introduction of Kate Williams as new office administrator at KMPO.
- b. Marvin met with law enforcement over the flash/no flash at night issues on 95.
- c. Timing on 95 lights is off, if someone doesn't move for 2 seconds it moves on, working on new timing to adjust.

- b. 41/Seltice striping westbound is confusing, Marvin said they are going to add some chicken scratches at the interchanges. Needs to update the striping and needs better reflectivity.
- c. INRIX data- Glen is meeting with them. And it sounds like they are really close to coming to an agreement to be able to start utilizing that database again, hopefully that data will be available in the next couple of months.

11. Next Meeting – January 23rd, 2024

12. Adjournment

Without objection, Chair Kevin Jump adjourned the December 14, 2023 meeting.

The meeting adjourned at 8:30 a.m.

Signature on File

Recording Secretary



Cooperatively Developing a Transportation System for all of Kootenai County, Idaho

DATE: February 20, 2024
 TO: KCATT
 FROM: Ali Marienau, Transportation Planner
 SUBJECT: 2024 Safety Performance Targets & Review

Background:

In 2018, the KMPO Board approved the decision to support ITD’s performance targets for safety rather than adopt separate targets for Kootenai County. KMPO will continue to monitor Kootenai County’s progress annually to ensure the MPO area continues to meet the state’s safety targets. ITD has set its new safety targets for 2024.

Overview:

KMPO staff has reviewed the crash data for Kootenai County from 2019-2023 using Numetric’s AASHTOWare Safety platform. Previously, staff was only able to access data from two year’s prior (via LHTAC), but with access to this database through ITD, staff is able to compare the previous year’s data with the applicable targets. Attachment A includes a full year-to-year comparison of crash statistics for the KMPO area.

The 2023 data shows that fatal and serious crash rates in Kootenai County remain below ITD’s safety targets and that the County has seen a decrease in the five-year average number of fatalities and serious injuries, as well as the rates of those crash types per 100 million vehicle miles traveled (VMT), over the period. The average number of non-motorized fatalities and serious injuries increased slightly compared the previous 5-year period. 40% of fatal and serious injury crashes in Kootenai County occurred on the state highway system.

	2024 ITD Safety Targets	2019-2023 Performance	
		2023 ITD Targets	Kootenai County
5-Year Avg. Number of Fatalities	238	244	15
5-Year Avg. Fatality Rate per 100 million VMT	1.33	1.35	1.03
5-Year Avg. Number of Serious Injuries	1,224	1,279	85
5-Year Serious Injury Rate per 100 million VMT	6.82	7.22	5.9
5-Year Avg. Number of Non-motorized Fatalities & Serious Injuries	116	125	9

In 2020, KCATT requested an analysis of fatal crashes in the county to determine if there may be any measures agencies could take to prevent future crashes. 17 fatal crashes occurred in Kootenai County in 2023.

The most common factors contributing to fatal crashes in 2023 were similar to those reported in previous crashes from 2012 to 2022. Those include: Failed to Maintain Lane (4); Alcohol Impaired (4); Failed to Yield (4); Inattention (3); Drug Impaired (3); Exceeded Posted Speed (3) (Note: Up to three contributing factors are identified per crash). Failed to Obey Signal (3) is a factor that has only contributed to fatal crashes over the last 3 years.

The highest number of "Most Harmful Events" reported in crashes continue to be Overtakes (3) and collisions with trees (4). Collisions with pedestrians and pedalcycles (resulting in a fatality) continue to be an issue. 1 in 12 fatal crashes over the 11-year period involve a pedestrian or bicyclist.

SH-53 and Lancaster Rd. were the corridors with the highest number of fatal crashes in 2023, with both crashes on Lancaster involving bicycles. A full analysis of fatal crashes from 2012-2023 data is included in Attachment A, including a summary of high crash corridors and their crash rates per 100 million vehicle miles traveled (VMT).

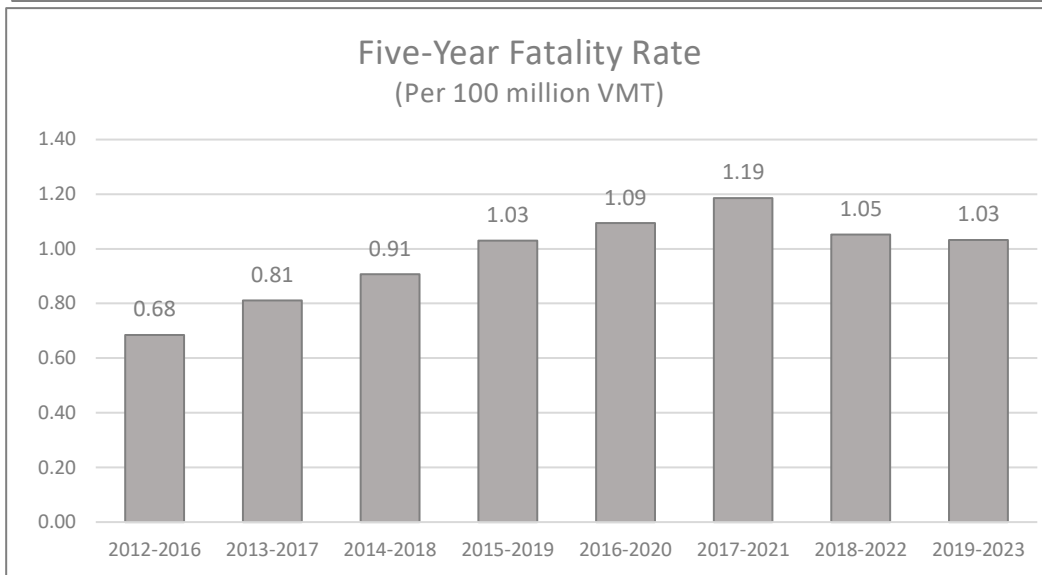
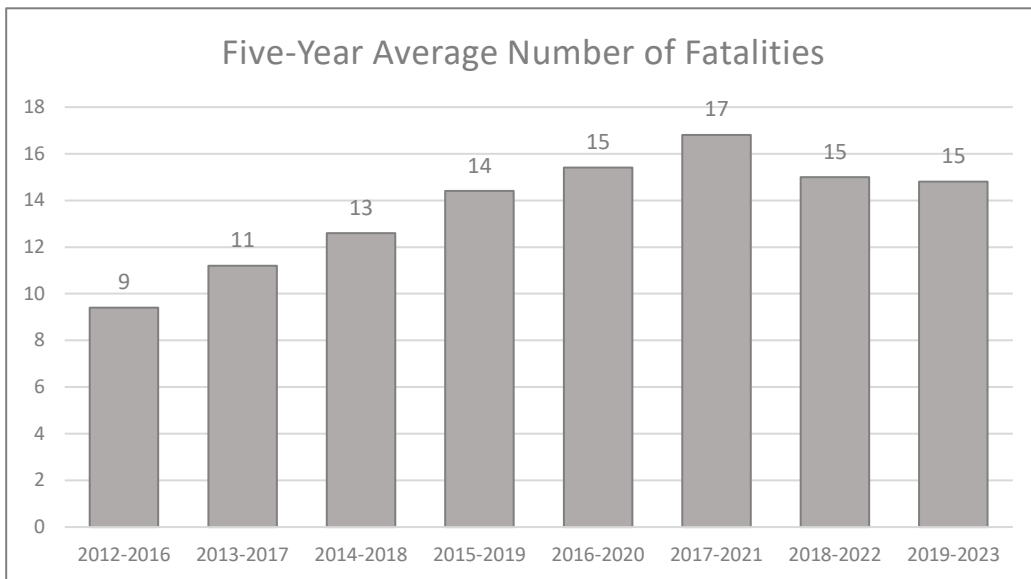
Most fatal crashes in 2023, again, appear to be the result of driver behavior rather the result of issues with the roadway or intersection. Some locations may be good candidates for additional safety countermeasures to prevent future crashes.

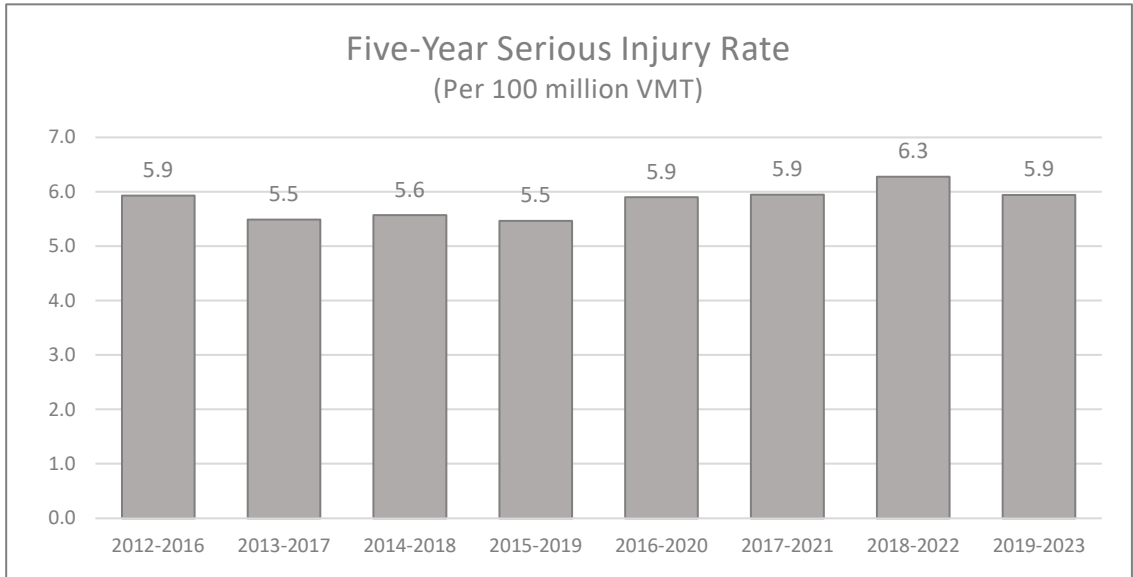
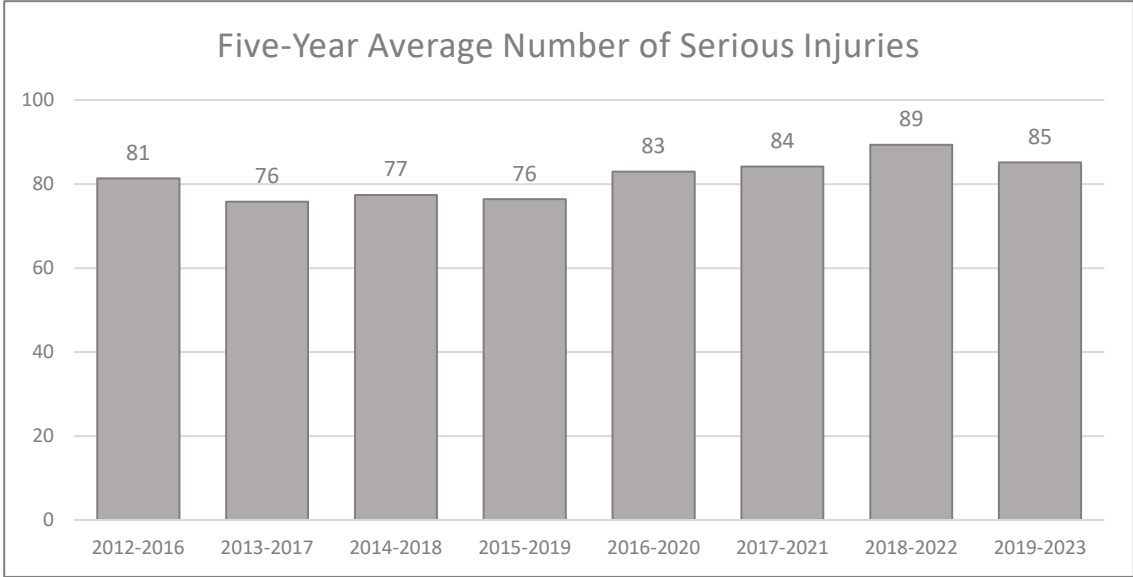
Attachments:

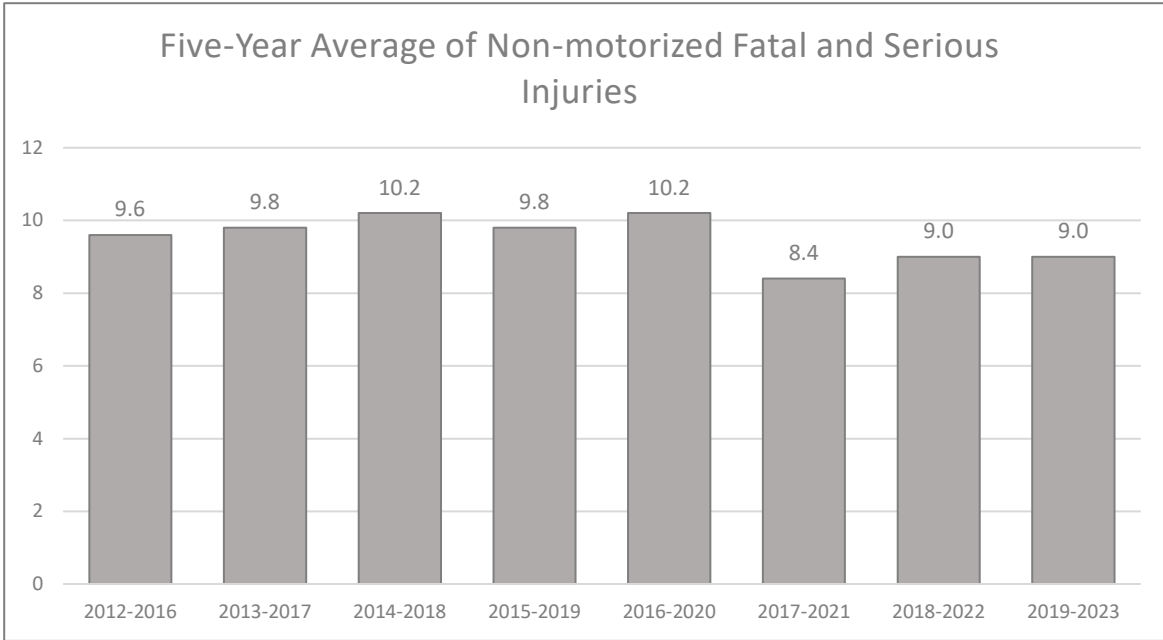
- A- Kootenai County Safety Performance 2012-2023
- B- 2023 Fatal Crash and Serious Injury Locations

Kootenai County 2023 Safety Performance

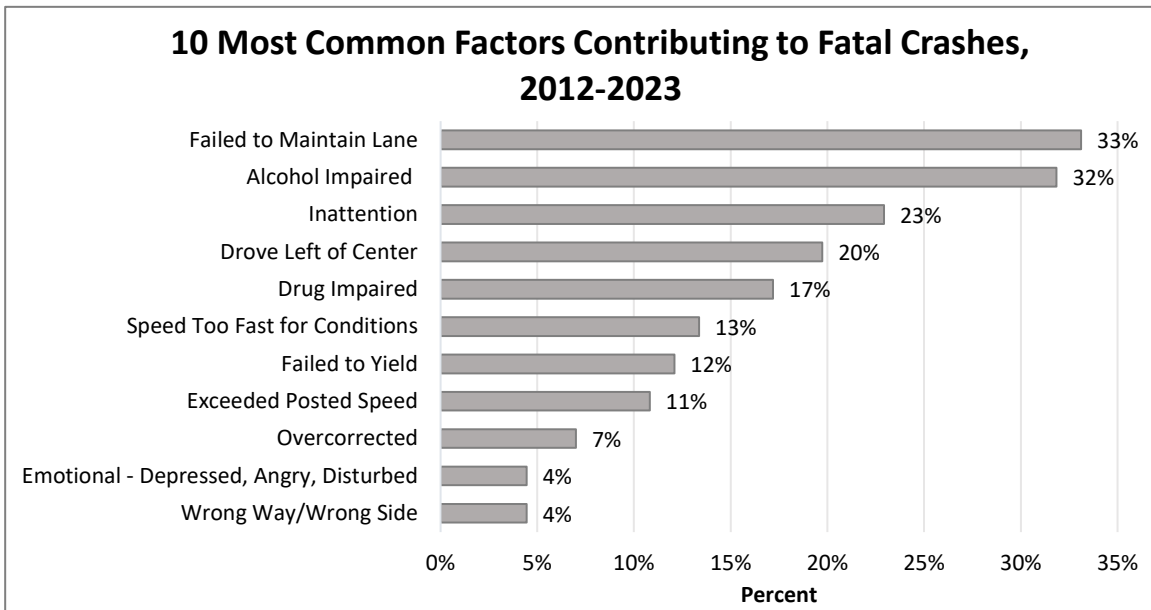
	ITD 2023 Targets	Kootenai County Comparison		
		2019-2023	2018-2022	Δ
5-Year Avg. Number of Fatalities	244	15	15	0
5-Year Avg. Fatality Rate per 100 million VMT	1.35	1.03	1.05	-0.02
5-Year Avg. Number of Serious Injuries	1279	85	89	-4
5-Year Serious Injury Rate per 100 million VMT	7.22	5.9	6.3	-0.4
5-Year Avg. Number of Non-motorized Fatalities & Serious Injuries	125	9	9	0



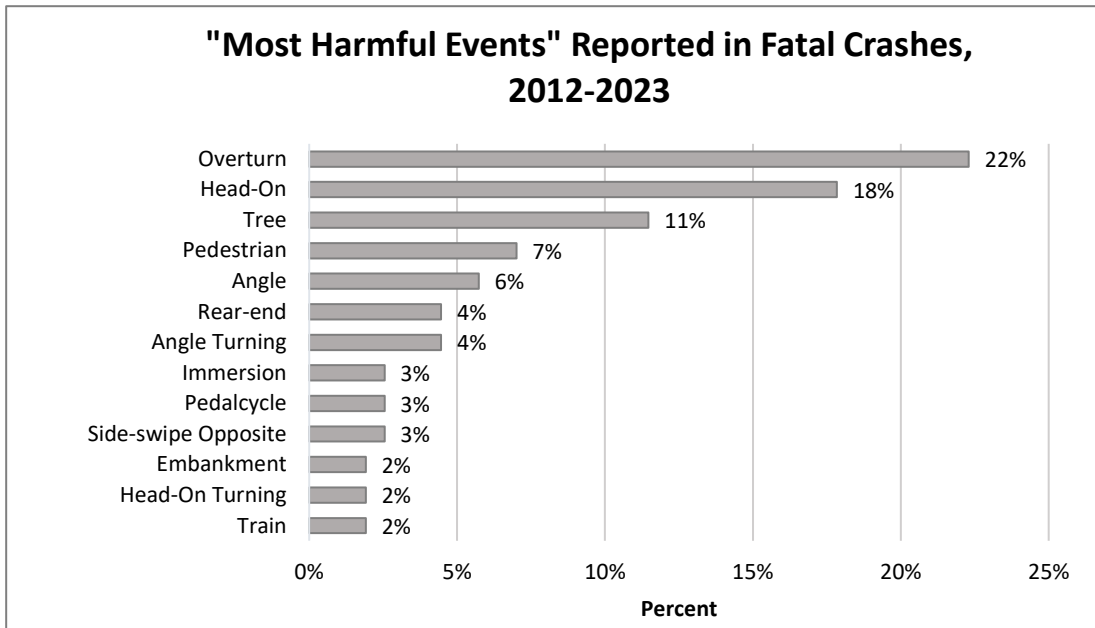




Crash Fatality Analysis, 2012-2023



Note: Up to three factors may be reported as contributing to a crash



Intersection Related?

Yes	24% (38)
No	76% (119)

Number of Crashes by Corridor, 2023

Corridor	Number of Crashes	Estimated Annual VMT	Crashes/100 million VMT	Most Harmful Event
SH-53	2	54,435,379	3.7	Head-On, Pedestrian
Lancaster Rd.	2	11,918,730	16.8	Pedalcycle (2)
4 th St.	1	14,010,858	7.1	Tree
Appleway Ave.	1	7,803,430	12.8	Rear-end
FS 206*	1	-	-	Tree
FS 268*	1	-	-	Overturn
Hayden Ave.	1	22,874,129	4.4	Side-swipe opposite
Huetter Rd.	1	14,945,872	6.7	Fence
I-90	1	416,773,034	0.2	Overturn
Meyer Rd.	1	4,395,389	22.8	Same Turning Direction
Pleasant View Rd.	1	14,198,959	7.0	Angle
Prairie Ave.	1	56,315,903	1.8	Angle-turning
Seltice Way	1	63,354,856	1.6	Tree
SH-3	1	18,778,299	5.3	Overturn
SH-97	1	19,812,523	5.0	Tree

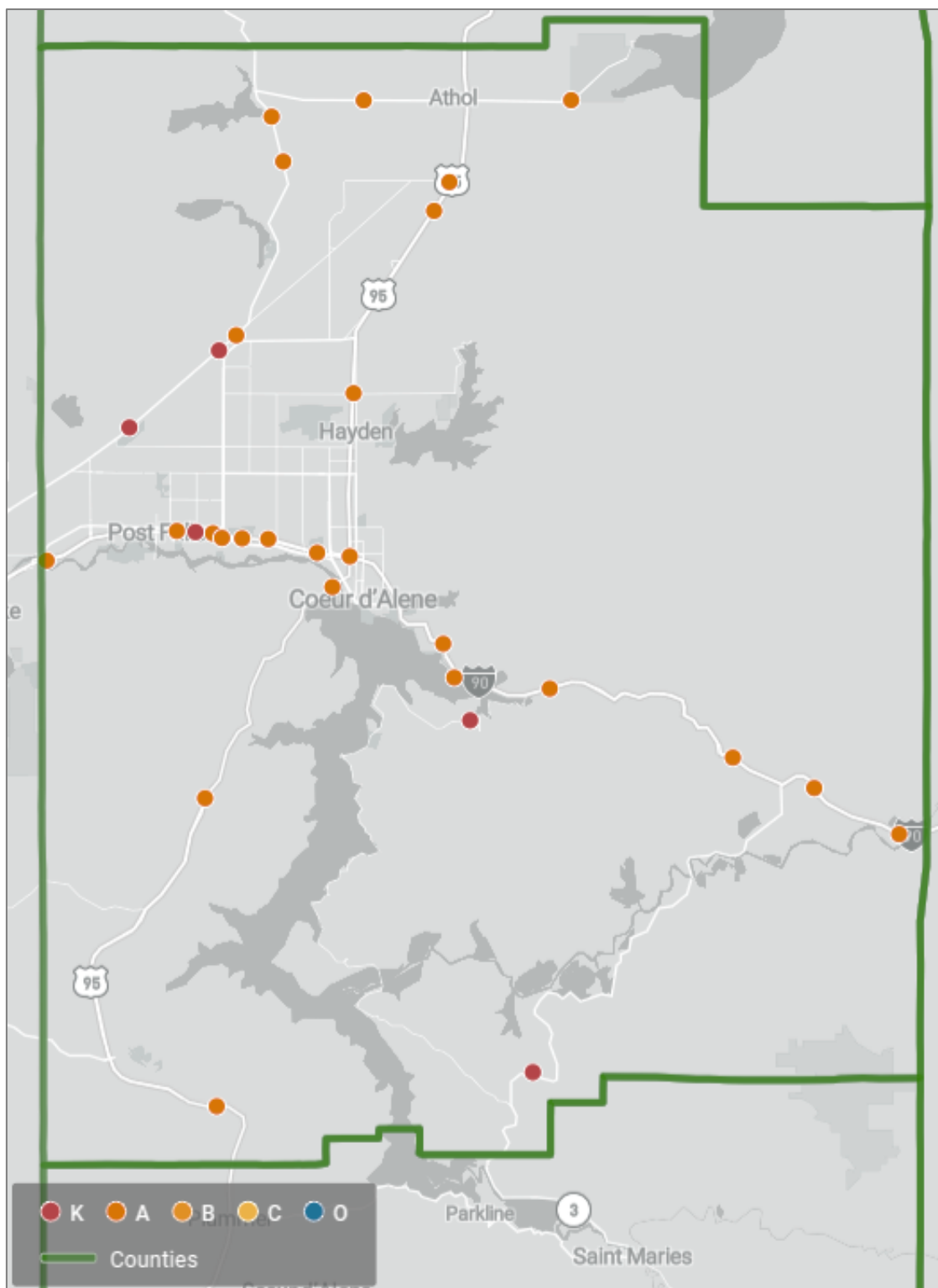
*No model data available

All Fatal Crashes, 2012-2023

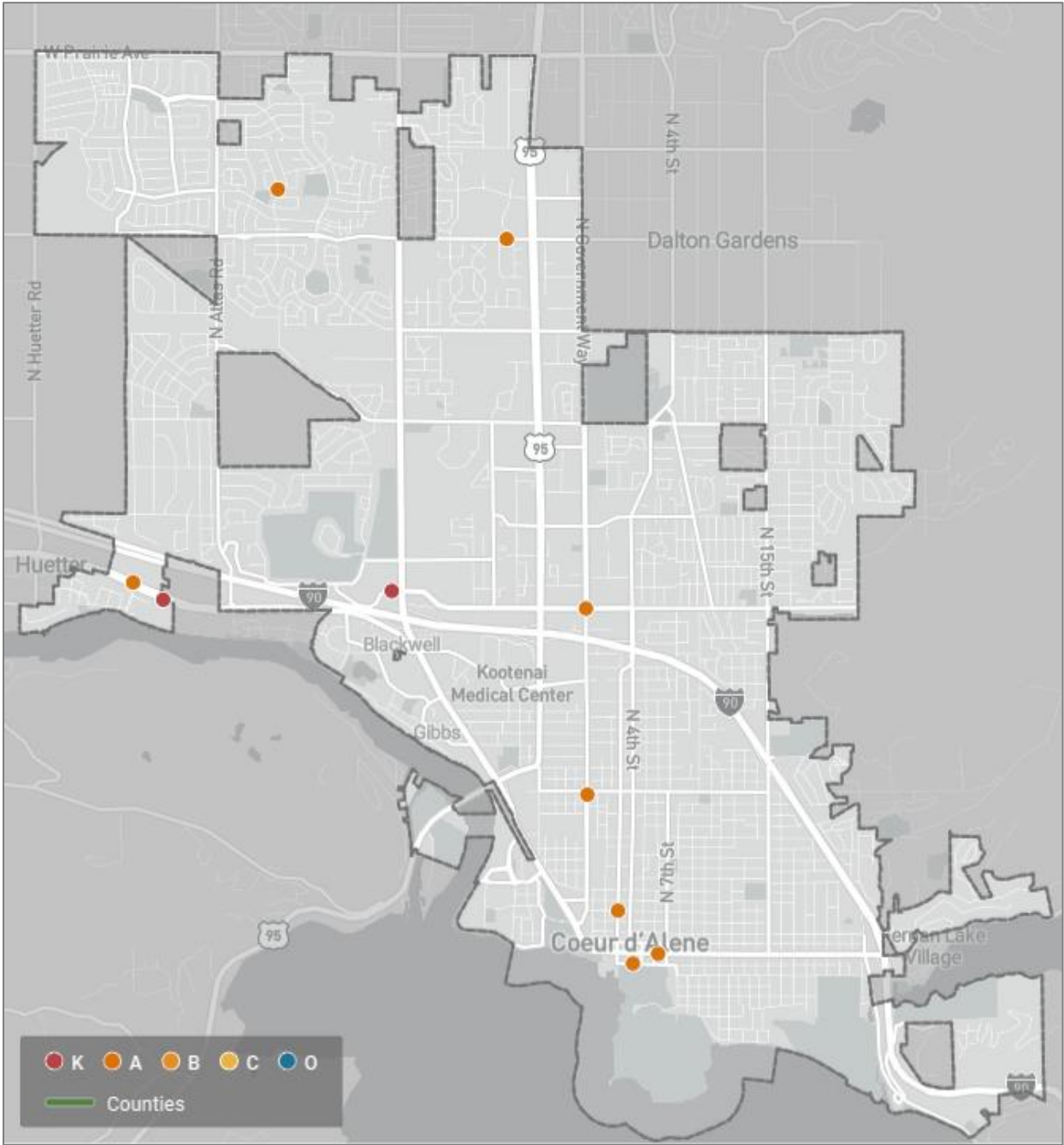
Corridor	Number of Crashes	Estimated Annual VMT	Crash Rate/100 million VMT	Most Harmful Events (2012-2023)
1. US 95	41	258,790,935	15.8	Head-on(11), Overturn(8), Guardrail(2), Angle(4), Same direction turning (2), Pedestrian(2), Rear-end(2), Traffic signal support, Side swipe same (2), Side Swipe opposite(4), Embankment, Cargo Loss, Angle Turning, Traffic Barrier, Other object, Rear-end turning, Tree
2. I90	24	416,773,034	5.8	Guardrail end, Overturn(4), Rear-end(2), Pedestrian, Angle(2), Fixed object, Fire/Explosion, Head-on(5), Pedacycle, Embankment, Tree, Side Swipe same, Bridge/Pier/Abutment, Traffic Barrier, Parked car, Side swipe opposite
3. SH-53	14	54,435,379	25.7	Non-collision injury, Head-on(5), Guardrail Face, Side Swipe Opposite, Overturn, Angle turning(2), Tree, Rear-end, Pedestrian (2), Head-on Turning, Parked car
4. SH-41	7	78,005,423	9.0	Head-on, Angle(2), Tree(2), Head-on Turning, Fire/Explosion, Pedestrian, Side-swipe Opposite
5. Seltice Way	6	63,354,856	9.5	Head-on (2), Angle, Tree, Traffic Signal Support, Fell/Pushed/Jumped
Pleasant View Rd.	5	14,198,959	35.2	Angle, Non-contact Unit, Side Swipe Opposite
SH-3	5	18,778,299	26.6	Tree, Overturn, Head-on
SH-97	4	19,812,523	20.2	Tree(3), Overturn
Government Way	3	34,766,063	8.6	Angle, Head-on Turning, Pedestrian
Huetter Rd.	3	14,945,872	20.1	Overturn, Rear-end, Side-swipe same, Traffic Signal support
Lancaster Rd.	3	11,918,730	25.2	Pedacycle(2)
Prairie Ave.	3	56,315,903	5.3	Angle-turning, Angle
Ramsey Rd.	3	41,136,073	7.3	Train(2)
4 th St.	2	14,010,858	14.3	Overturn, Tree
Appleway Ave.	2	7,803,430	25.6	Pedestrian, Rear-end, Side-swipe same
Beck Rd.	2	4,851,208	41.2	Head-on
Fernan Lake Rd.	2	208,669	958.5	Immersion(2)
Hayden Ave.	2	22,874,129	8.74	Side-swipe opposite, Tree
Honeysuckle Ave.	2	3,118,164	64.1	Alcohol Impaired, Other
SH-54	2	12,890,989	15.5	Head-on, Overturn
SH-58	2	1,487,929	134.4	Head-on, Overturn

2023 Fatal Crash and Serious Injury Locations

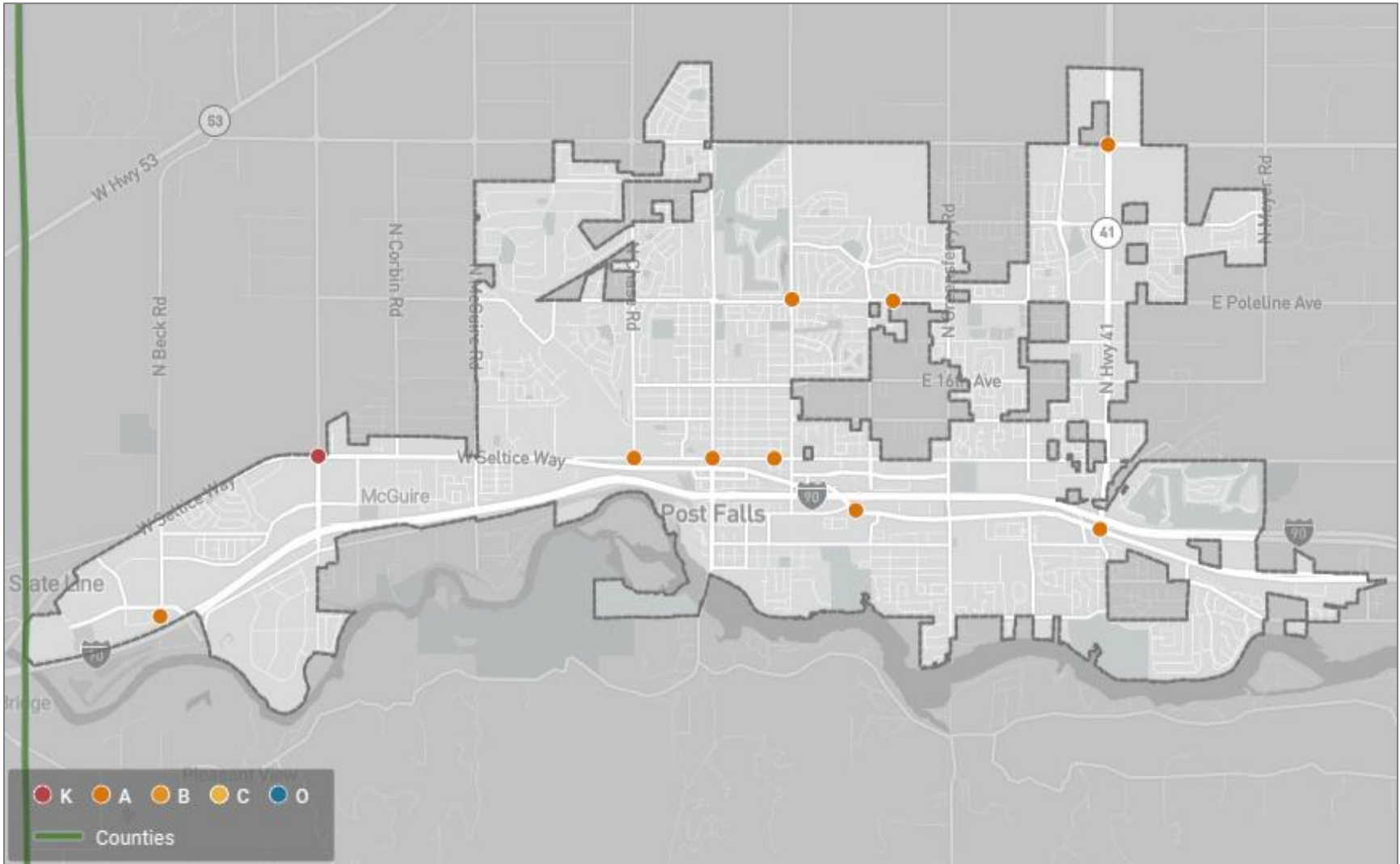
ITD State Routes



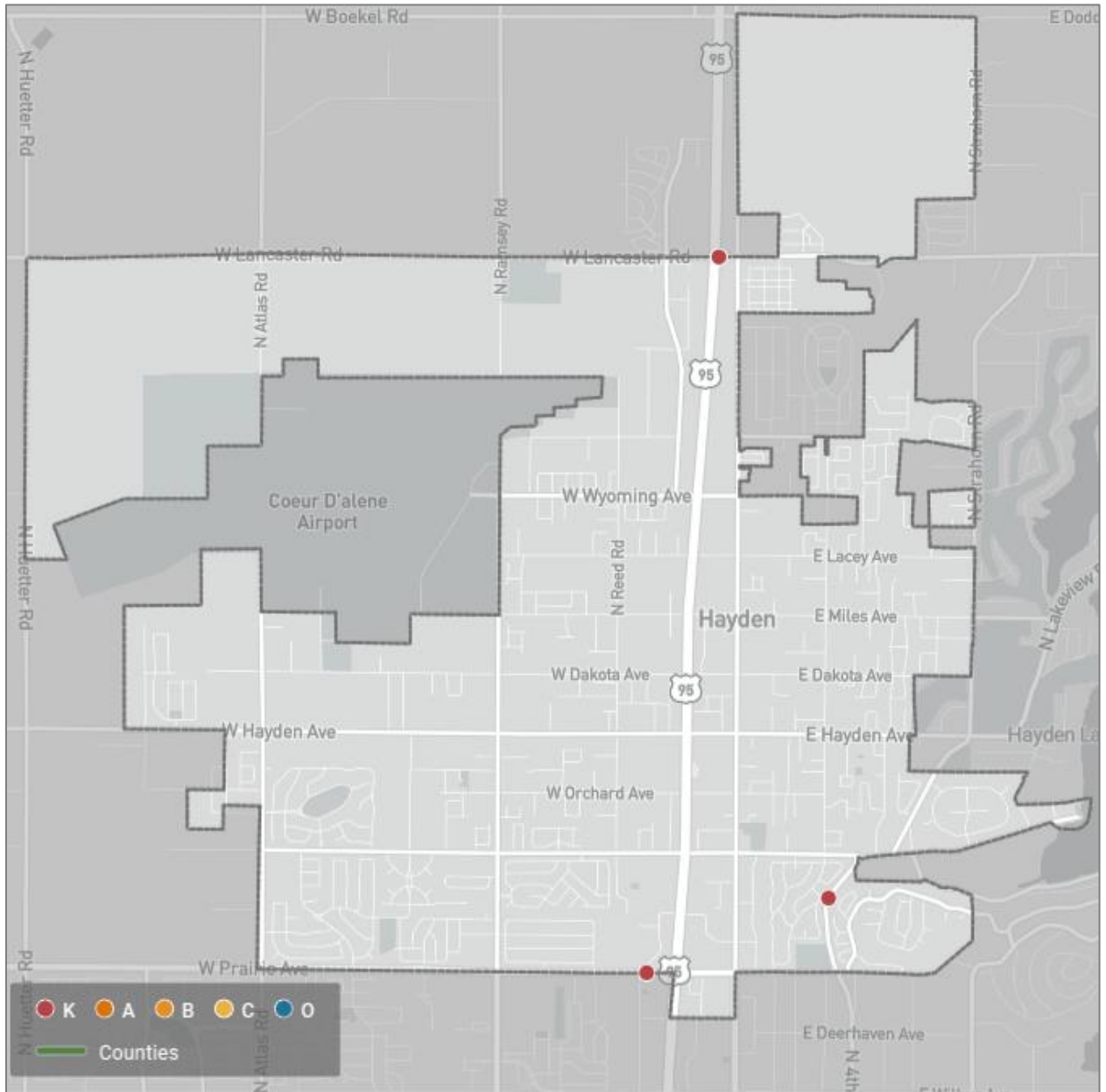
City of Coeur d'Alene



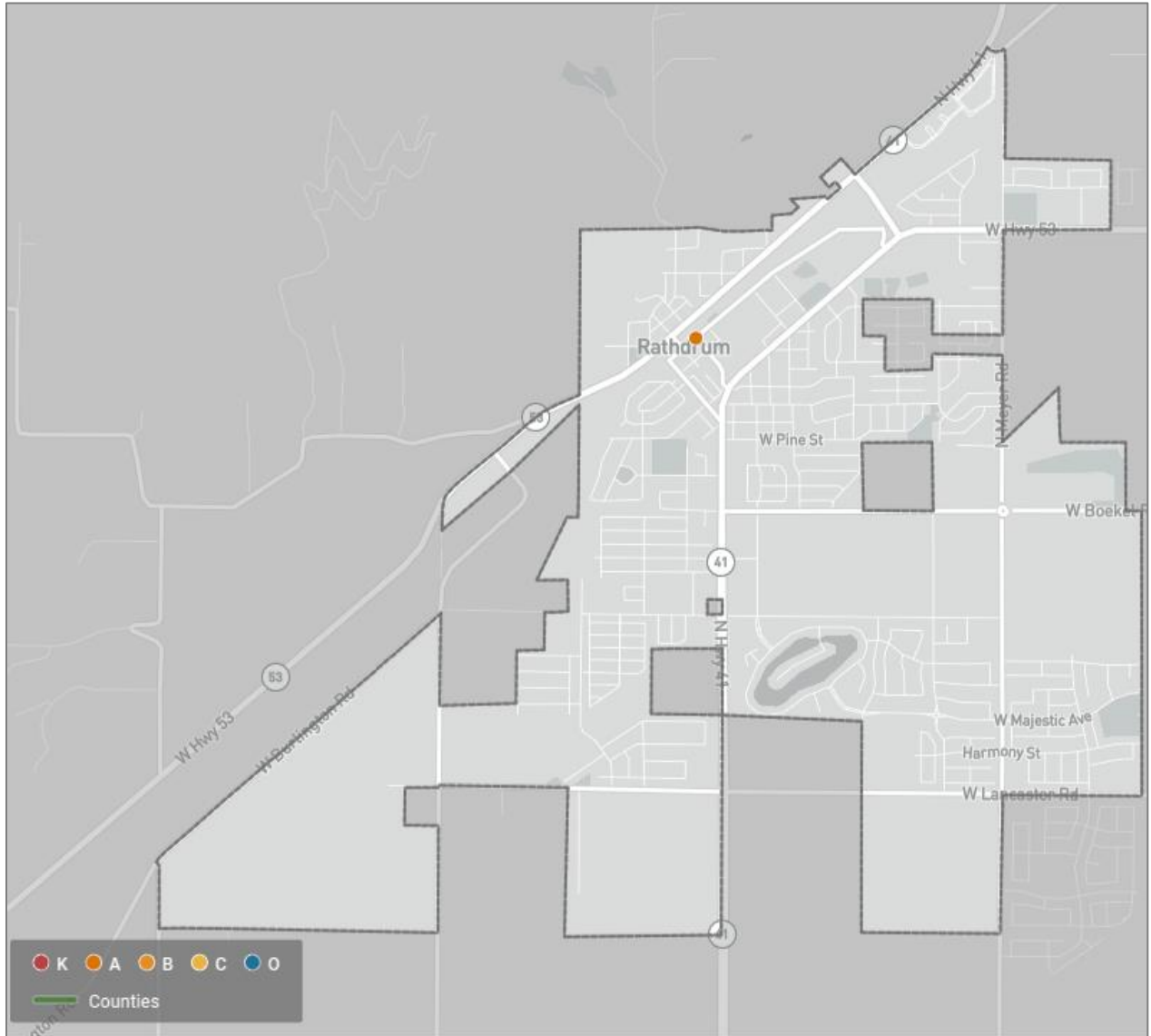
City of Post Falls



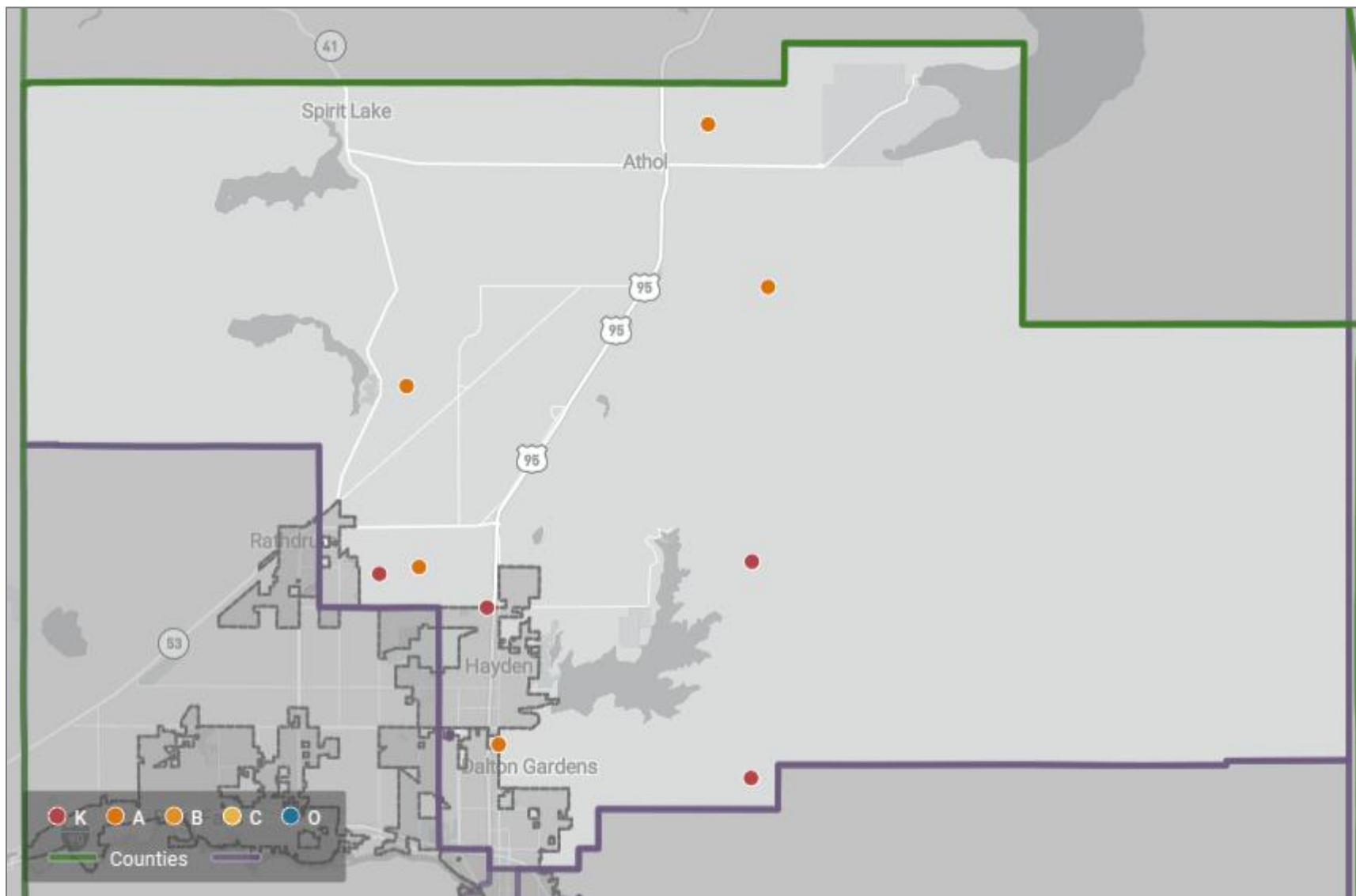
City of Hayden



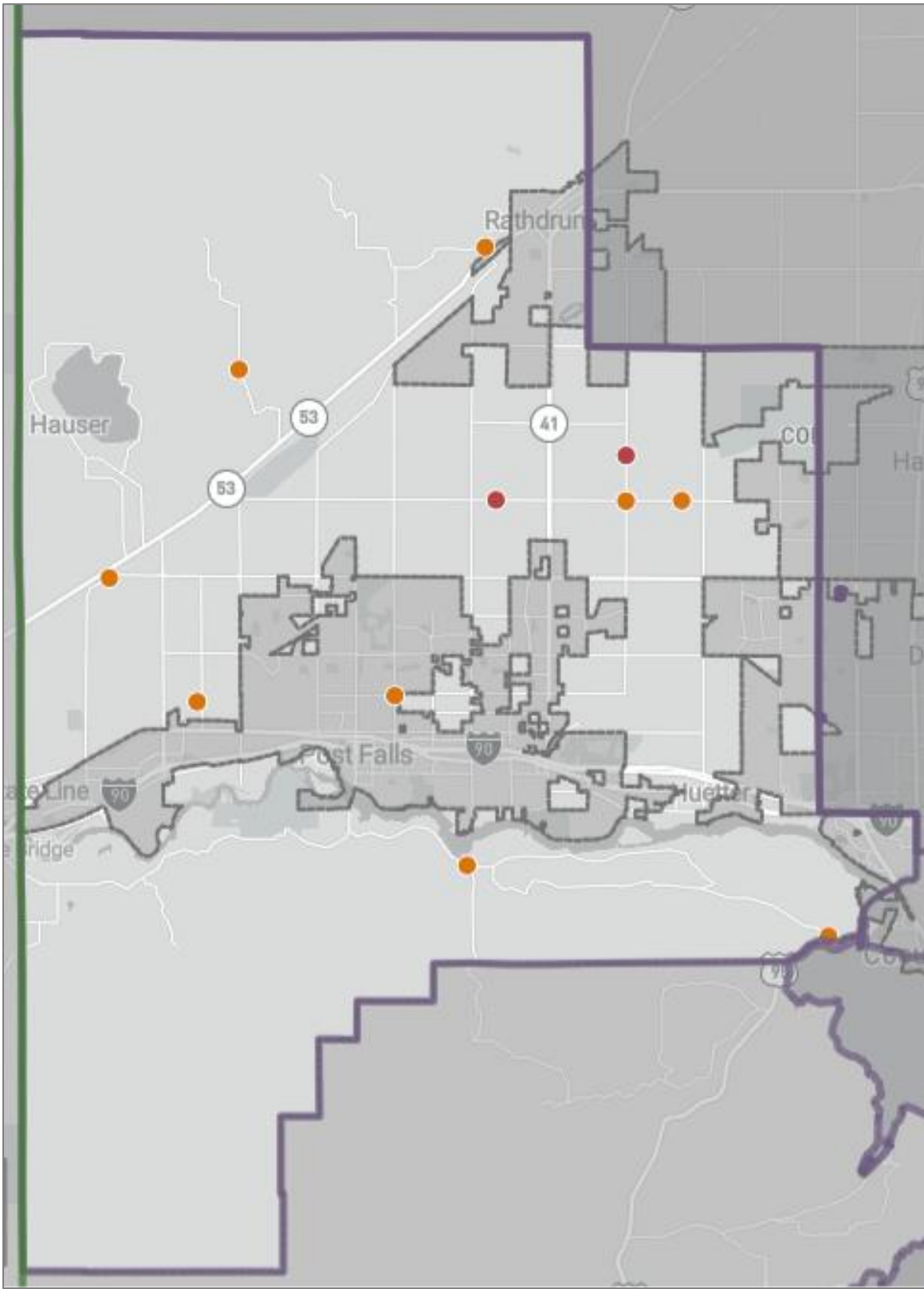
City of Rathdrum



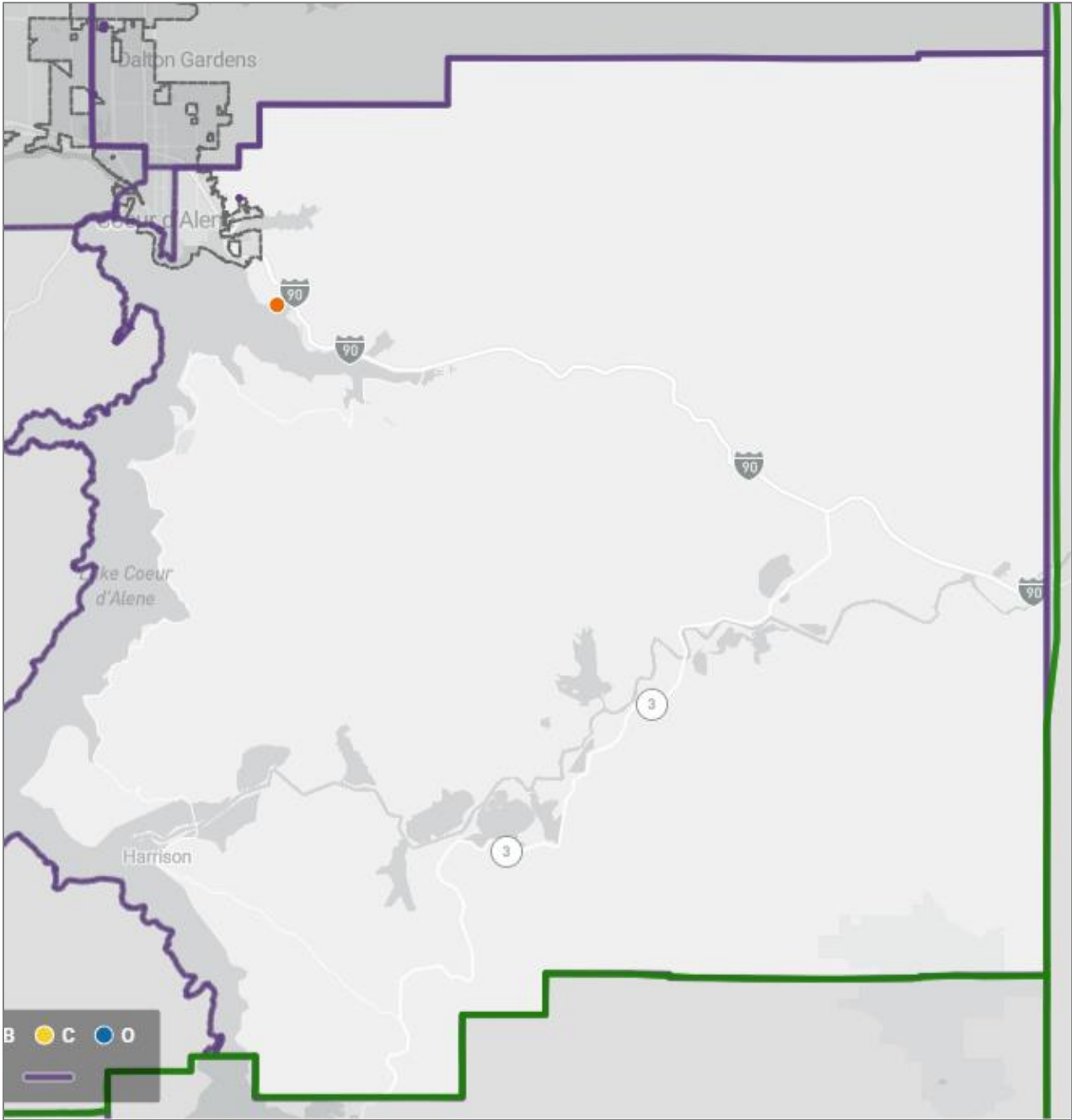
Lakes Highway District



Post Falls Highway District



East Side Highway District



Notes:

- **Legend:** K=Fatality, A=Serious Injury, B= Minor Injury, C=Possible Injury, O=Property Damage
- **Worley Highway District:** Zero serious or fatal crashes occurred within the District in 2023