

## September 12, 2024

TO: Noah Ipaye, ITD Senior Research Analyst

FROM: Glenn F. Miles, Executive Director

SUBJECT: 2024-2030 KMPO TIP Amendment # 21 ITD request to amend current project KN 22770 to modify project limits, scope and budget, advancing

construction and converting funding in FY 2025 and FY2026

The Idaho Transportation Department has requested a modification to the approved 2024-2030 Transportation Improvement Program (TIP). This amendment is for **KN 22770 SH-54 SH 41 TO QUAIL RUN COURT, KOOTENAI CO.** The amendment modifies the title of the project to reflect revised project limits, project scope, and project budget, as well as advancing construction with funding converted in FY 2025 and FY 2026. The project modification is the result of requiring reconstruction rather than an overlay as originally scoped.

## **KMPO Amendment #21**

Route, Location District						Scheduled Costs (Dollars in Thousands with Match)									Lifetime Direct Costs All Programs		
Key No.	Mileposts	Work, Detai	Work, Detail				Year-Of-Expenditure Dollars (Not Current Prices)										
Sponsor		Program		Fund		Ph	2024	2025	2026	2027	2028	2029	2030	PREL	Total	Federal	Match
SH 54 <mark>, SH 41 TO GREYSTONE LANE, KOOTENAI CO</mark>					CN	19,845			-	-	-	-	-	- <mark>24,865</mark>	-	24,865	
22770	22770 MP 0.000 – 6.699 CN, Pavement Reconstruction				PE	-	-		-	-	-	-	-	- 140	-	140	
STATE OF IDAHO (ITD) PAVE ST					RW	-	-		-	-	-	-	-	-	-		

The SH-54 project scope-of-work is modified to rebuild the existing pavement section, including adding six-foot shoulders, mailbox turnouts, intersection illumination, ditching and approach culverts. and repairing identified soft spots. Finish surface is 0.5' HMA

The 2024-2030 Transportation Improvement Program Amendment #21 provides for the advancement of and existing project. This project is currently within the program and the modifications do not material change the intent of the project, which is to improve the segment of SH-54 to meet existing plans and programs. The scope modification is based on determination that the original scope was deficient. This project has been through the required and concluded public involvement processes prior to the original programming, and ITD can demonstrated funds are available from other State funds to support the modifications. Based on the representations by ITD Headquarters, the Kootenai Metropolitan Planning Organization approves Amendment #21 effective September 16, 2024.