

August 22, 2024

TO: Noah Ipaye, Senior Research Analyst

FROM: Glenn F. Miles, Executive Director

SUBJECT: 2024-2030 KMPO TIP **Amendment # 19 LHTAC** request to amend current project KN 22875 increasing PC in FY 2024 delays construction

to FY 2025

The Local Highway Technical Assistance Council (LHTAC) requested modifications to the approved 2024-2030 Transportation Improvement Program (TIP). This amendment is for KN 22875 Lancaster & Huetter Road Roundabout, increasing PC in FY 2024 and moving construction to FY 2025. There are no known changes in the current design, concept, scope, or budget to the original project.

KMPO Amendment #19

Route, Location District				Scheduled Costs (Dollars in Thousands with Match)									Lifetime Direct Costs All Programs			
Key No.	Mileposts Work, Detail				Year-Of-Expenditure Dollars (Not Current Prices)											
Sponsor		Program	Fund		Ph	2024	2025	2026	2027	2028	2029	2030	PREL	Total	Federal	Match
SMA-7218, LANCASTER & HUETTER ROUNDABOUT, LAKES H 1				CN		1,814		-	-	-	-		1,814	1,681	133	
22875 MP 103.630 - 103.820 SAFTY/TRAF OPER, Traffic Roundabout				PE	290	-		-	-	-	-		507	470	37	
LAKES HD		SAFETY (L)	HRRR		RW	80	-		-	-	-	-		80	74	6
This project	his project will install a roundabout at the intersection of Lancaster Ave and Huetter Rd to reduce/eliminate fatal and serious injury crashes for all roadway users.														users.	

The 2024-2030 Transportation Improvement Program Amendment #11 delayed CN to FY2025, Amendment #18 increased PC, which should have been in FY 2024. This amendment consolidates and corrects the previous Administrative Modifications. These modifications do not materially change the design, concept, or scope of the original project, and conforms to approved existing plans and programs This project has been through the required and concluded public involvement processes prior to the original programming, and LHTAC has demonstrated funds will be available from FY 2024 End of the Year funding and the FY 2025 program year. Based on the representations by LHTAC, the Kootenai Metropolitan Planning Organization approves Amendment #19 effective August 22, 2024.