



March 4, 2024

TO: Noah Ipaye, Senior Research Analyst

FROM: Glenn F. Miles, Executive Director

SUBJECT: 2024-2030 KMPO TIP **Amendment # 4** Request by ITD and LHTAC to modify funding levels to existing projects KN 12310 and KN 22770

The Idaho Transportation Department and the Local Highway Technical Assistance Council (LHTAC) are requesting modifications to the recently approved 2024-2030 Transportation Improvement Program (TIP). The first amendment modifies KN 12310 by reallocating obligated right of way funds from RW to Land Purchase (LP) in the amount of \$833,000 for the same project. The second amendment modifies KN22770 by adding \$4,000,000 in available FY 2024 STBG-State Highway funds to the existing project CN. Funding adjustments for these projects are being provided for FY 2024.

KMPO Amendment #4

Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)								Lifetime Direct Costs All Programs		
Key No.	Mileposts	Work, Detail		Ph	Year-Of-Expenditure Dollars (Not Current Prices)								Total	Federal	Match
Sponsor		Program	Fund		2024	2025	2026	2027	2028	2029	2030	PREL			
12310	MP 17.000 - 17.986	SMA-7905, RAMSEY RD; WYOMING AVE TO LANCASTER RD		1	CN	7,060	-	-	-	-	-	-	7,060	6,542	518
		NEW RTE, Resurfacing		PE	-	-	-	-	-	-	-	-	1,711	1,585	126
		HAYDEN STP-LARGE (L) STP- Large Urban		RW	-	-	-	-	-	-	-	-	2,480	2,298	182
This project will provide a new connection to Ramsey Road from Wyoming Ave to Lancaster Road in Coeur d'Alene. Amendment 2024-4 Transfers Obligated RW Funds to Land Purchase (LP) \$833,000 no change in current obligation level.															
22770	MP 0.000 - 5.250	SH 54, SH 41 TO QUAIL RUN COURT, KOOTENAI CO		1	CN	18,845	5,000	-	-	-	-	-	24,765	-	19,845
		PM, Pavement Rehabilitation & Resurfacing		PE	-	-	-	-	-	-	-	-	140	-	140
		STATE OF IDAHO (ITD) PAVE STBG – State Highway		RW	-	-	-	-	-	-	-	-	-	-	-
This project will extend the life of the roadway by applying a seal coat. Amendment # 2024-4 Adds \$4,000,000 Federal STBG- State to FY 2024															

The 2024-2030 Transportation Improvement Program **Amendment #4** provides for the amendment by Administrative Modification where the does not materially change the design, concept, or scope of the original project, and conforms to approved existing plans and programs These projects have been through the required and concluded public involvement processes prior to their original programming, and ITD certifies by submission to KMPO for amendment into the current 2024 program year, that sufficient funds are available from the various program funds identified. Based on the representation by ITD, the Kootenai Metropolitan Planning Organization approves **Amendment #4 effective March 4, 2024**