



City of Coeur d' Alene
City of Post Falls
City of Hayden
City of Rathdrum
Coeur d' Alene Tribe
East Side Highway District
Idaho Transportation Department
Kootenai County, Idaho
Lakes Highway District
Post Falls Highway District
Worley Highway District

Cooperatively Developing a Transportation System for all of Kootenai County, Idaho

**KMPO Board Meeting
February 8th, 2024 1:30 pm**

Post Falls City Council Chambers, Post Falls City Hall, 1st Floor
408 N. Spokane Street, Post Falls, Idaho

AGENDA

- 1. Call to Order** – Graham Christensen, Chair
- 2. Changes to the Agenda and Declarations of Conflicts of Interest – Action Item**
- 3. Approval of January 11th, 2024 Meeting Minutes – Action Item**
- 4. Public Comments** (limited to 3 minutes per person)
- 5. KCATT Recap & Recommendations – Michael Lenz**
 - a. Recap of Activities –January 2024
 - i. There is no recap due to lack of business/canceled January 2024 meeting.
- 6. Administrative Matters**
 - a. January, 2024 KMPO Expenditures– **Action Item**
 - b. February Financial Snapshot
 - c. KMPO 2023-2029 Transportation Improvement Program (TIP) Amendment Requests:
 - i. TIP Amendment #32 request by ITD on KN 21935
- 7. Other Business**
 - a. Local Government Transportation Program – Status Report
 - b. 2024 Safety Performance Targets & Review – Status Report
 - c. KMPO Board Meeting Venue- **Action Item**
 - d. AV Equipment Options- **Action Item**
- 8. Public Transportation (Informational Items Provided to KMPO)**

KMPO is not the Designated Recipient of FTA Funding for the provision of transit Service in Kootenai County. These presentations and informational items are provided as a service to the public and to local jurisdictions. Questions related to service, schedules, or concerns should be directed to Kootenai County or the Coeur d' Alene Tribe.

 - a. Kootenai County Transit Report – Kootenai County Public Transportation Staff
 - b. Coeur d'Alene Tribe Rural Transit Report – Alan Eirls
- 9. Director's Report** (written report included in Board packet)
- 10. Board Member Comments**
- 11. Next Meeting** – March 14th, 2024
- 12. Adjournment**

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KOOTENAI METROPOLITAN PLANNING ORGANIZATION

250 Northwest Blvd, Suite 209 Coeur d' Alene, ID 83814

1-208-930-4164 Website: www.kmpo.net

MEETING MINUTES

Kootenai Metropolitan Planning Organization
Regular Board Meeting
January 11, 2024
Post Falls City Council Chambers, Post Falls City Hall, 1st Floor
408 N. Spokane Street, Post Falls, Idaho

Board Members in Attendance:

Bruce Mattare, Vice Chairman	Kootenai County
Sandra White	City of Hayden
Jeff Tyler	Post Falls Highway District
Phil Cooper	Worley Highway District
Graham Christensen, Chairman	East Side Highway District
Monty Montgomery, Alternate	Lakes Highway District
Marvin Fenn, Alternate	Idaho Transportation Department, District 1
Dan Gookin	City of Coeur d'Alene

Board Members Absent:

Steve Adams	Lakes Highway District
Jim Kackman	Coeur d'Alene Tribe
Damon Allen	Idaho Transportation Department, District 1
Vacant Seat	City of Rathdrum
Vacant Seat	City of Post Falls

Staff Present:

Glenn Miles	Executive Director
Kate Williams	Administrator

Attendees:

Donna Montgomery	Citizen
Angela Sieverding	East Side Highway District
Terry Werner	LHTAC
Chad Ingle	Citylink - Kootenai County
Michael Lenz	Post Falls Highway District
Mike Hill	City of Rathdrum
Kevin Jump	City of Rathdrum
Rob Palus	City of Post Falls

1. Call to Order – Graham Christensen, Chair

The regular meeting of the Kootenai Metropolitan Planning Organization Policy Board was called to order by Chairman Graham Christensen at 1:30 p.m.

2. Changes to the Agenda and Declarations of Conflicts of Interest – Action Item

No conflicts of interest were declared. Mr. Christensen called to entertain a motion to approve the agenda.

Mr. Jeff Tyler moved to approve the agenda. Mr. Phil Cooper seconded the motion, which passed unanimously.

3. Approval of December 14, 2023, Meeting Minutes – Action Item

Mr. Christensen called to entertain a motion to approve the meeting minutes. **Mr. Bruce Mattare moved to approve the meeting minutes from December 14, 2023. Mr. Jeff Tyler seconded the motion, which passed unanimously.**

4. Public Comments (limited to 3 minutes)

No public comments were made.

5. KCATT Recap & Recommendations – Michael Lenz

a. New Chair and Vice Chair election results

KCATT chair Michael Lenz, Director of Post Falls Highway District, reported that he was elected Chair, and Mr. Robert Palus, city of Post Falls, was elected Vice Chair of the KCATT committee during their December meeting.

b. Recap of Activities – December 2023

Mr. Lenz informed the Board that at the KCATT meeting Carrie Ann Hewitt, ITD, reported on the results of the Strategic Initiatives Grant program. Three times as many projects were submitted as there is money available. The city of Coeur d'Alene's Government Way project and the city of Post Falls' Spokane Street project were both awarded. He noted that the city of Coeur d'Alene gave an update on Hanley Ave., which is now paved out to Huetter Road; the new lights should be up and running by mid-January. Mr. Lenz also spoke to the Pleasant View Rd./SH-53 Interchange project. When ITD starts the project, they will be closing Pleasant View Rd. down, which is going to force a lot of the traffic to a choke point at the intersection of Hwy 53/Beck Road/Prairie Ave. There is a train crossing there with trains every 10 minutes, so ITD is trying to find a solution to keep traffic moving during the reroutes. Final plans are still to be determined.

Mr. Jeff Tyler, Post Falls Highway District, made a comment welcoming Mr. Lenz to the position.

6. Administrative Matters

a. December 2023 KMPO Expenditures – Action Item

Chair Christensen called to entertain a motion to approve the December expenditures.

Mr. Bruce Mattare moved to approve the December 2023 KMPO Expenditures. Mr. Phil Cooper seconded the motion, which passed unanimously.

b. January Financial Snapshot

Mr. Glenn Miles reported KMPO is sitting in a good position with all accounts, as the reimbursement for December was received in a timely manner. KMPO expenditures are down.

c. KMPO FY 2023 Financial Audit – Action Item

Mr. Miles summarized what the audit process was and explained what was contained in the printed copies of the audit that were provided to the Board (*available online in the January KMPO Board Packet*). The audit found KMPO in good standing. There were a few ledger notes, including that KMPO's lease is listed as a long-term liability; Mr. Miles clarified that it is not, however, since the rental agreement states it can be ended at any time with no penalty. PERSI is another line item that appears as a liability, due to the General Accounting Standards Board, 68, which states the risk associated with the unfunded balance of pension funds (PERSI) has to go on the fiscal notes as a potential future liability for the organization. Mr. Miles explained that the audit can make it look like KMPO is in a bad financial position because this (PERSI) unfunded liability is about \$175,000 and KMPO had a year-end net of \$59,000. However, the reality outside of the audit is that KMPO is in very good shape, as noted on page 29 of the audit. Page 29 is the audit of KMPOs budget, expenditures, and carryover. This portion of the audit concludes that KMPO is right on target. Lastly, Mr. Miles spoke to one point

on the audit that was incorrect last year on compensated absences, that was reflected as a correction in this year's audit. Mr. Tyler questioned the pension liabilities line items and asked for clarification. Mr. Miles explained that GASB 68 requires future pension outlays as potential liabilities, but they are a theoretical liability to KMPO in the event PERSI defaulted and the Idaho Legislature, which created PERSI did not cure the problem. At that point, the amount shown in the notes reflects KMPO's share of the total liability.

Mr. Jeff Tyler moved to approve the KMPO FY 2023 Financial Audit. Mr. Bruce Mattare seconded the motion, which passed unanimously.

d. KMPO 2023-2029 Transportation Improvement Program (TIP) Amendment Requests

i. TIP Amendment #31: request by ITD on KN 23649

Mr. Miles reported that this TIP amendment was for the Post Falls business loop. The resurfacing project is up for construction in 2028. This amendment adds money to the engineering design phase, which will be started in 2024.

Mr. Miles is anticipating another revision of the carbon funds for the Prairie Ave. underpass; the funds were included in the Prairie Ave., SH-41 to Meyer Rd. project. The carbon funds for the underpass will be split off, and it will be treated as two projects.

7. Other Business

a. Local Government Transportation Program – Status Report

Mr. Miles reported that the IT Board has selected the projects, and ITD is working on how to execute those projects. ITD HQ will announce in the next 30-60 days about the timelines on execution.

The city of Coeur d'Alene received their signal equipment upgrade approved for Government Way. Post Falls' Spokane Street project was also approved. The Huetter Road project for under I-90 wasn't funded for construction, but there were allowances put into place to allow for this to happen later as another project.

KMPO will be doing a call for projects, within the next two months, to come up with a priority rating for the Board to select projects from. KMPO will start to develop the 2025-2031 Transportation Improvement Program (TIP). Local jurisdictions should start looking at projects that they would like to submit. Projects submitted generally range from \$2-8 million and are typically for arterial roadways that either need major renovation or some additional capacity.

b. KMPO Board meeting Venue – Tabled (February Item)

The Board agreed to make a final decision on this item next month once the vacant seats on the Board are filled.

8. Public Transportation (Informational Items Provided to KMPO)

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a. Kootenai County Transit Report – Kootenai County Public Transportation Staff

Mr. Chad Ingle, Kootenai County Public Transportation, reported that the fixed router ridership was +14% over this month versus last year; that puts them at a +2% for the fiscal year. Paratransit ridership had a 25% decrease for this month versus this month last year and a 16% decrease for fiscal year so far. Three paratransit buses, that came back from Mobile One, will be put into service soon; they are working through getting rid of the older buses. Kootenai County is working on annual reporting for the National Transit Database (NTD), which is under

the FTA; the NTD is a repository of data about the financial operating and asset conditions of the transit systems in the United States. The county is also working on DAMIS (Drug and Alcohol Management Information System) reporting, where all mandatory drug and alcohol testing is input into the system for FTA. They will be having a tri-annual review this year (per FTA regulation); the first round of questions is due back to the reviewer by February 29th.

b. Coeur d'Alene Tribe Rural Transit Report

Mr. Ingle also reported on behalf of Mr. Alan Eirls and the Coeur d'Alene Tribe. They are drafting a RFP (Request for Proposals) for a new bus, as they had a drunk driver hit and damage one of their buses. The Tribe is working on their NTD and DAMIS reporting for the year, as well.

Mr. Tyler asked about the revenue miles and non-revenue miles stated in the reports, since there are no bus fees. Mr. Ingle explained "non-revenue miles" is just terminology; the phrase non-revenue miles, refers to any miles the buses are driven for maintenance or any circumstance where it's not ready for service for passengers.

9. Director's Report (written report included in Board packet)

Mr. Miles reported that the 2024-2030 Transportation Improvement Program (TIP) has been submitted to the Federal Highway Administration and the Federal Transit Administration for review and approval, should be approved soon. The jurisdictions and ITD have been pulling projects out of the 2024 program and dropping them into the 2023 program, so that they can get their funding obligated, which explains the large number of amendments that have been going through.

Mr. Miles also provided an update on the MOU (Memorandum of Understanding) being updated between ITD and the state MPOs. They did not have a meeting in December, so the Board will get a copy of the new version once it's completed in the coming months. The new version will be much shorter, as they are truncating and making it more concise.

The Metropolitan Transportation Plan needs to be updated every five years. Generally, KMPO has taken an approach of a rolling adoption, where sections of the MTP are reviewed, updated, and adopted, which then restarts the five-year window. KMPO will be working between now and the end of 2025 to look at existing conditions, including the data from the 2020 census and the Board-approved forecasts of population and employment, as well as the Plan's goals and policies section; outreach opportunities will be provided for KCATT, the KMPO Board, and the general public to provide input on new strategies or new ideas that they would like to see implemented as a part of the policies, goals, and strategies. Mr. Miles stated that he thinks this will be a good opportunity to get insight from the public, so that they can understand what issues and challenges this community is facing as a county and as an urbanized area. This process will be putting it all the recent planning and input together, as KMPO starts looking at the existing conditions and applying those goals, policies, and strategies towards the next 20 years, while keeping a critical eye for what needs to be looked at strategically and invested in accordingly.

10. Board Member Comments

Mr. Tyler, Post Falls Highway District, commented that he is concerned about the "Resolution of Adoption of Outside Boards" that is currently going around within the cities. He explained that the resolution states, in summary, that anybody that sits on a board should be approved by the city they represent, and their comments to these outside boards should be according to what their city would like them to comment. Mr. Tyler commented about his opinion on being a republic, that should operate "bottom up". He stated that if you are an elected official, you might have a different opinion than other elected officials. Mr. Tyler stated that he wanted to put it on the record that he encourages the new board members from the cities of Rathdrum and Post Falls to represent their constituents and not "the top down".

Ms. Sandra White, City of Hayden, was also concerned about the resolution and representing her constituents. She also is hoping to get the KMPO Board meetings videoed and posted online for full transparency.

Mr. Graham Christensen, East Side Highway District, thanked the Board for their support as the new Chairman.

Mr. Dan Gookin, City of Coeur d'Alene, commented that he'd like to have the full Board meeting packets available to be viewed online. Mr. Miles agreed that could be facilitated.

11. Next Meeting – February 8, 2024

Chair Christensen motioned to adjourn the regular meeting of the Kootenai Metropolitan Planning Organization Board on January 11, 2024, and with no objections, the meeting was adjourned at 2:00 p.m.

Signature on File

Recording Secretary



KOOTENAI METROPOLITAN PLANNING ORGANIZATION

EXPENSES

January, 2023

As of this date **February 8, 2024** the Kootenai Metropolitan Planning Organization Board approves reimbursements and payments made for expenses in **January, 2023** included in the following list, in the amount of **\$ 21,042.27**

Chair: _____

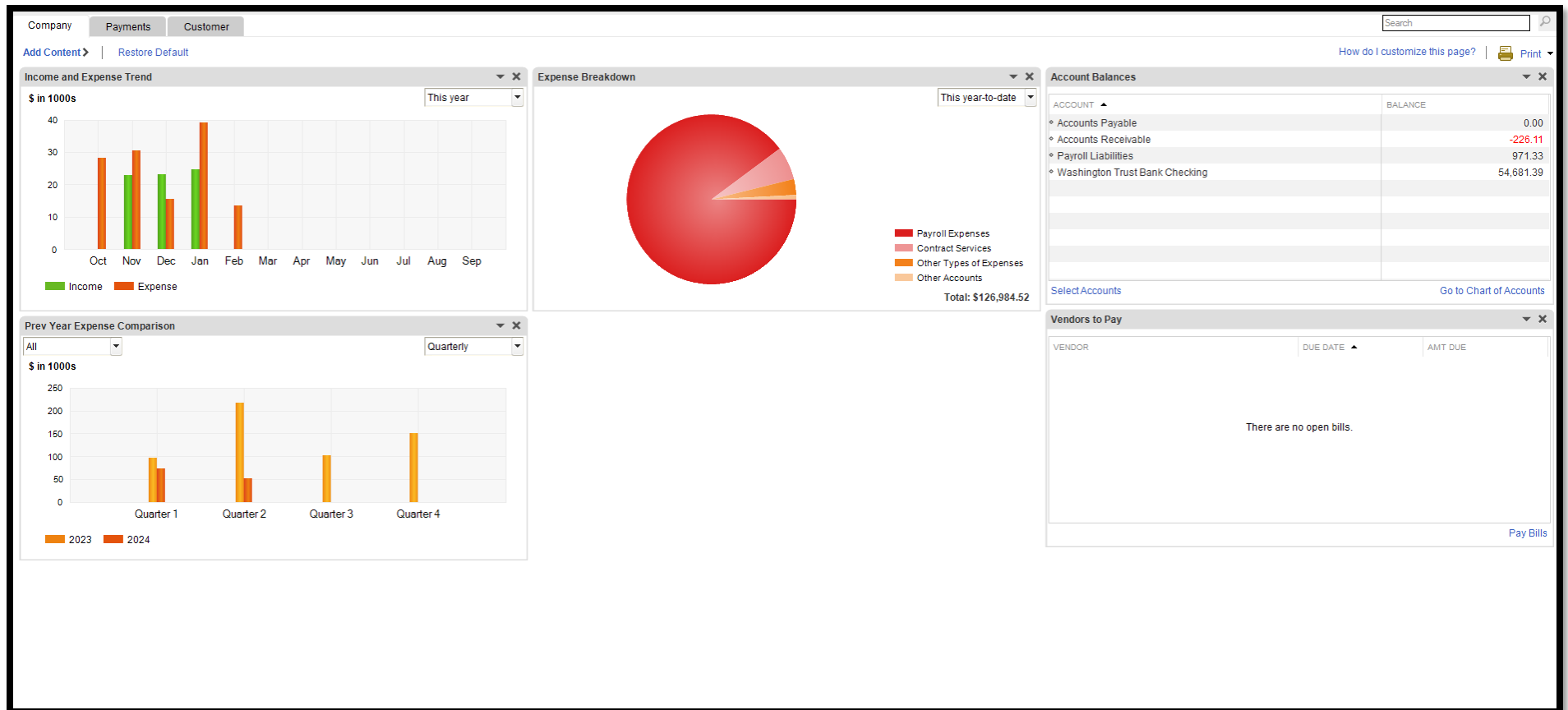
Kootenai Metropolitan Planning Organization					9:11 AM
Monthly Expense Report					02/02/2024
January 2024					
Num	Date	Name	Memo	Paid Amount	
Debit Card	01/01/2024	Rackspace Inc	Rackspace Email and Archive Hosting January 2024	66.64	
Debit Card	01/01/2024	Unum	January 2024 Premium	197.64	
3579	01/03/2024	Robert A. Gilles Family Trust	CdA North Lease Suite 209 Jan-March 2024	4,079.72	
E-pay	01/03/2024	United States Treasury	Federal Payroll Withholding	2,687.76	
E-pay	01/03/2024	United States Treasury	Federal Payroll Withholding	6.72	
ACH	01/03/2024	Idaho State Tax Commission	December Payroll Withholding	558.00	
3580	01/03/2024	State of Idaho Dept of Labor	Fourth Quarter Withholding	3.88	
Debit Card	01/03/2024	Seright's Ace Hardware	Seright's Ace Hardware Office Furnace Filters	42.62	
Debit Card	01/03/2024	Charter Communications (Spectrum)	Spectrum January 2024	242.95	
ACH	01/04/2024	PERSI	PERSI Contributions NEXEN Transfer	1,907.97	
ACH	01/04/2024	PERSI Choice Plan	Choice Plan Contributions 401K Nexen Transfer	800.00	
Debit Card	01/04/2024	Elementor	Annual Web Software Design License	99.00	
ACH	01/05/2024	Delta Dental	January Premium	125.27	
ACH	01/05/2024	Regence Blue Shield of Idaho	January Premium	3,115.06	
Debit Card	01/06/2024	Adobe Store North America	Monthly Subscription 3 licenses	71.97	
Debit Card	01/10/2024	USPS	USPS Certified Mail SSA-IRS	11.88	
Debit Card	01/11/2024	Tilly's on Seventh	KMPO Pre-Board lunch	84.18	
Debit Card	01/11/2024	Staples Inc.	Office Supplies	2.63	
3581	01/17/2024	AVISTA	January Utilities	82.86	
3582	01/17/2024	Magnuson, McHugh & Dougherty, CPA	FY 2023 Financial Audit and Financial Report	8,000.00	
Debit Card	01/17/2024	USPS	USPS IRS Certified Mail & Stamps	71.01	
E-pay	01/17/2024	United States Treasury	Federal Payroll Withholding	2,768.48	
Debit Card	01/18/2024	Intuit	January 2024 Payroll Usage Fee	18.00	
ACH	01/19/2024	PERSI	PERSI Contributions - NEXEN Transfer	1,962.66	
ACH	01/19/2024	PERSI Choice Plan	Choice Plan 401K Contributions - NEXEN Transfer	800.00	
ACH	01/25/2024	Vision Service Plan	VSP February 2024 Premium	34.71	
			January Operating Expenses Subtotal	\$ 27,841.61	
			January Salary and Wages Subtotal	\$ 18,350.57	
			January 2024 Total Expenses	\$ 46,192.18	



Kootenai Metropolitan Planning Organization

February 2, 2024

Monthly Financial Snapshot





January 22, 2024

TO: Noah Ipaye, Senior Research Analyst

FROM: Glenn F. Miles, Executive Director

SUBJECT: 2023-2029 KMPO TIP **Amendment #32** Request by ITD on **KN 21935**

The Idaho Transportation Department is requesting a modification to the 2023-2029 Transportation Improvement Program (TIP). This Amendment provides additional Interstate Maintenance Funding for bridge restoration. The funding is increased for Construction (CC) in the amount of \$700,000 for **KN 21935 I-90, CD'A RV BR EBL & WBL, KOOTENAI CO.** The additional funding is being provided for FY 2024.

KMPO Amendment #32

District	KeyNo	Program Year	Location	MPO	Program	Funding Source	Work	Phases	FY 2024		Lifetime Costs
									Action	Costs	
1	21935	2025	I 90, CD'A RV BR EBL & WBL, KOOTENAI CO	KMPO	Bridge Restoration	Interstate Maintenance	BR/APPRS	CC	Increase	700,000	30,356,617

The 2023-2029 Transportation Improvement Program **Amendment #32** provides for the amendment by Administrative Modification where the does not materially change the design, concept, or scope of the original project, and conforms to approved existing plans and programs This project has been through the required and concluded public involvement processes prior to their original programming, and ITD certifies by the submission to KMPO for amendment into the current 2024 program year, that sufficient funds are available from the Interstate Maintenance funding Program. Based on the representation by ITD, the Kootenai Metropolitan Planning Organization approves **Amendment #32 effective January 22, 2024**



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Cooperatively Developing a Transportation System for all of Kootenai County, Idaho

DATE: February 1, 2024
TO: KMPO Board
FROM: Ali Marienau, Transportation Planner
SUBJECT: 2024 Safety Performance Targets & Review

Background:

In 2018, the KMPO Board approved the decision to support ITD's performance targets for safety rather than adopt separate targets for Kootenai County. KMPO will continue to monitor Kootenai County's progress annually to ensure the MPO area continues to meet the state's safety targets. ITD has set its new safety targets for 2024.

Overview:

KMPO staff has reviewed the crash data for Kootenai County from 2019-2023 using Numetric's AASHTOWare Safety platform. Previously, staff was only able to access data from two year's prior (via LHTAC), but with access to this database through ITD, staff is able to compare the previous year's data with the applicable targets. Attachment A includes a full year-to-year comparison of crash statistics for the KMPO area.

The 2023 data shows that fatal and serious crash rates in Kootenai County remain below ITD's safety targets and that the County has seen a decrease in the five-year average number of fatalities and serious injuries, as well as the rates of those crash types per 100 million vehicle miles traveled (VMT), over the period. The average number of non-motorized fatalities and serious injuries increased slightly compared the previous 5-year period. 40% of fatal and serious injury crashes in Kootenai County occurred on the state highway system.

	2024 ITD Safety Targets	2019-2023 Performance	
		2023 ITD Targets	Kootenai County
5-Year Avg. Number of Fatalities	238	244	15
5-Year Avg. Fatality Rate per 100 million VMT	1.33	1.35	1.03
5-Year Avg. Number of Serious Injuries	1,224	1,279	85
5-Year Serious Injury Rate per 100 million VMT	6.82	7.22	5.9
5-Year Avg. Number of Non-motorized Fatalities & Serious Injuries	116	125	9

KOOTENAI METROPOLITAN PLANNING ORGANIZATION

250 Northwest Boulevard, Suite 209 Coeur d'Alene, ID 83814
1-208-930-4164 website: kmpo.net www.kmpo.blogspot.com

In 2020, KCATT requested an analysis of fatal crashes in the county to determine if there may be any measures agencies could take to prevent future crashes. 17 fatal crashes occurred in Kootenai County in 2023.

The most common factors contributing to fatal crashes in 2023 were similar to those reported in previous crashes from 2012 to 2022. Those include: Failed to Maintain Lane (4); Alcohol Impaired (4); Failed to Yield (4); Inattention (3); Drug Impaired (3); Exceeded Posted Speed (3) (Note: Up to three contributing factors are identified per crash). Failed to Obey Signal (3) is a factor that has only contributed to fatal crashes over the last 3 years.

The highest number of "Most Harmful Events" reported in crashes continue to be Overturns (3) and collisions with trees (4). Collisions with pedestrians and pedacycles (resulting in a fatality) continue to be an issue. 1 in 12 fatal crashes over the 11-year period involve a pedestrian or bicyclist.

SH-53 and Lancaster Rd. were the corridors with the highest number of fatal crashes in 2023, with both crashes on Lancaster involving bicycles. A full analysis of fatal crashes from 2012-2023 data is included in Attachment A, including a summary of high crash corridors and their crash rates per 100 million vehicle miles traveled (VMT).

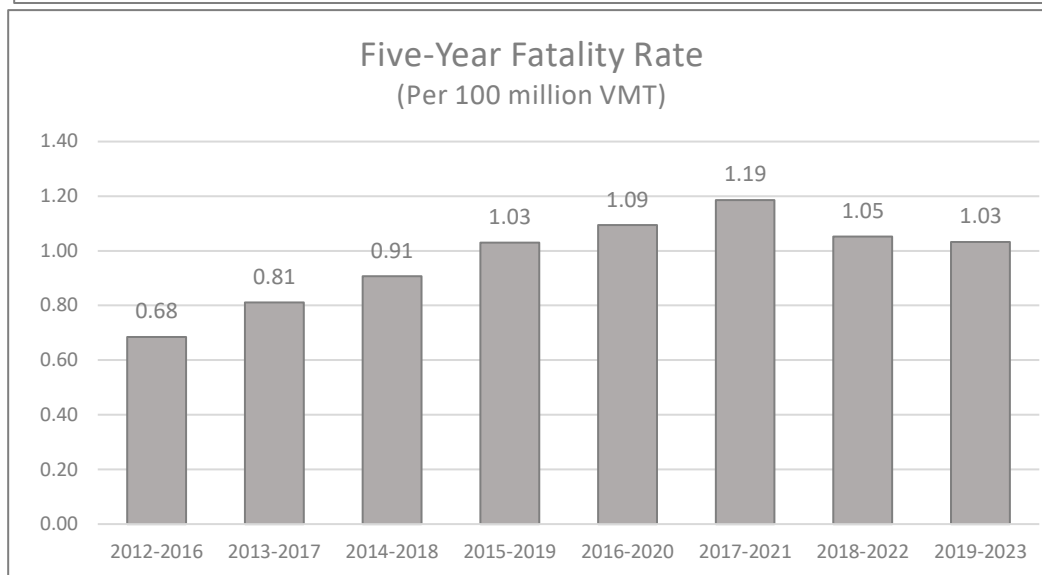
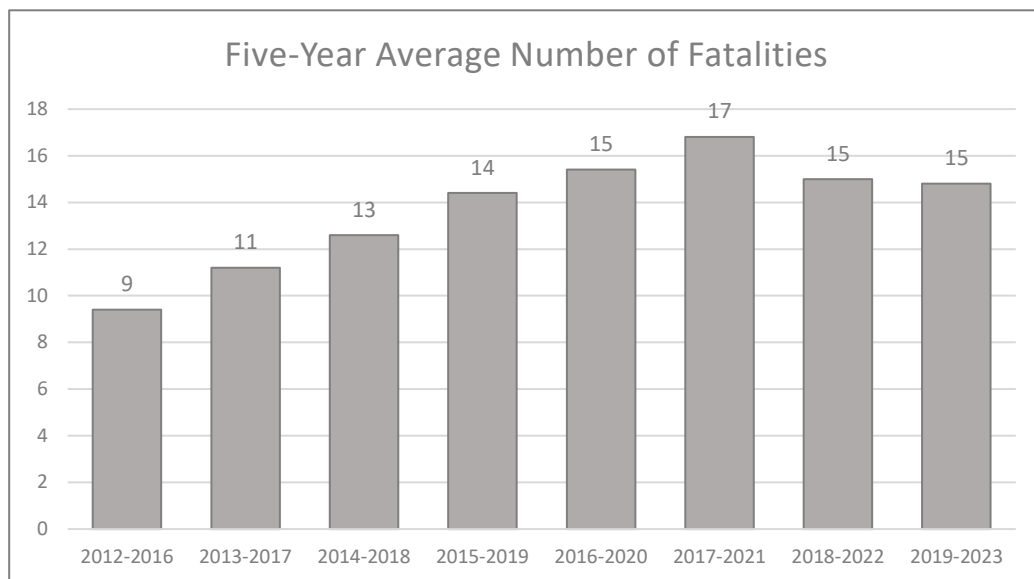
Most fatal crashes in 2023, again, appear to be the result of driver behavior rather the result of issues with the roadway or intersection. Some locations may be good candidates for additional safety countermeasures to prevent future crashes.

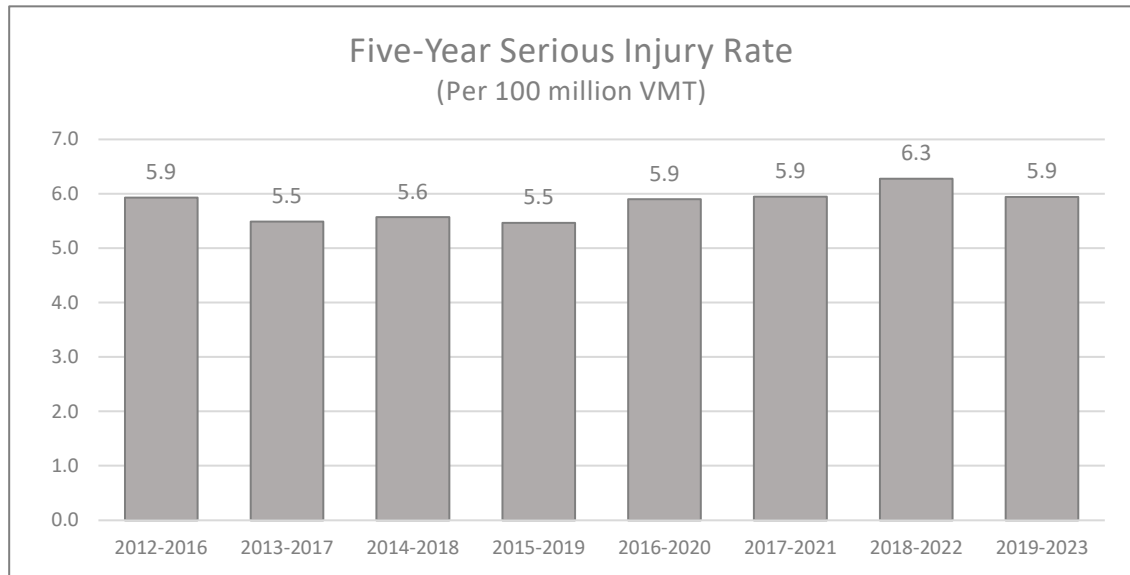
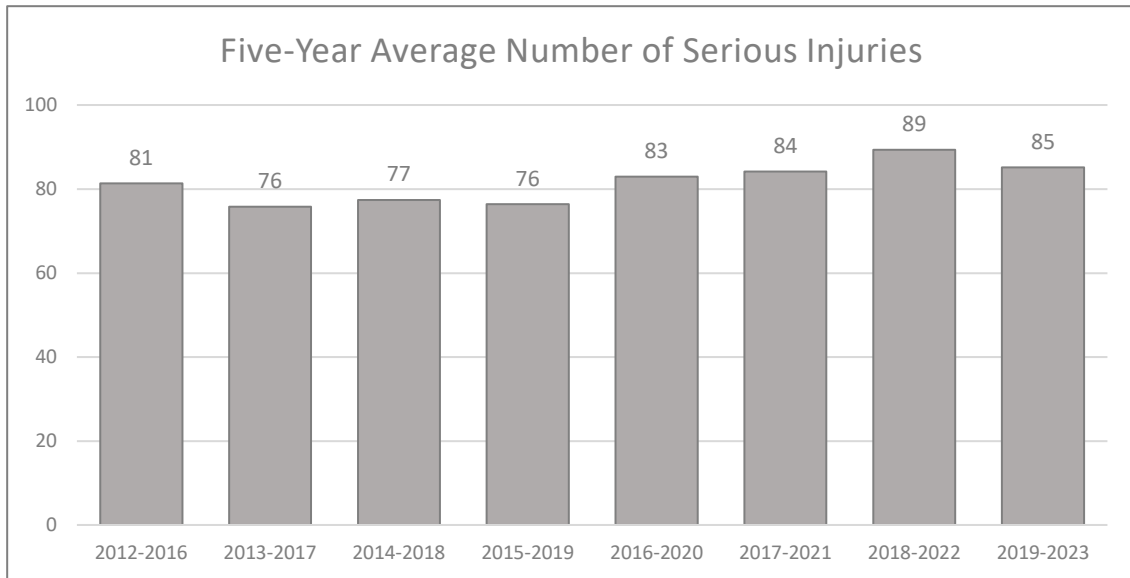
Attachments:

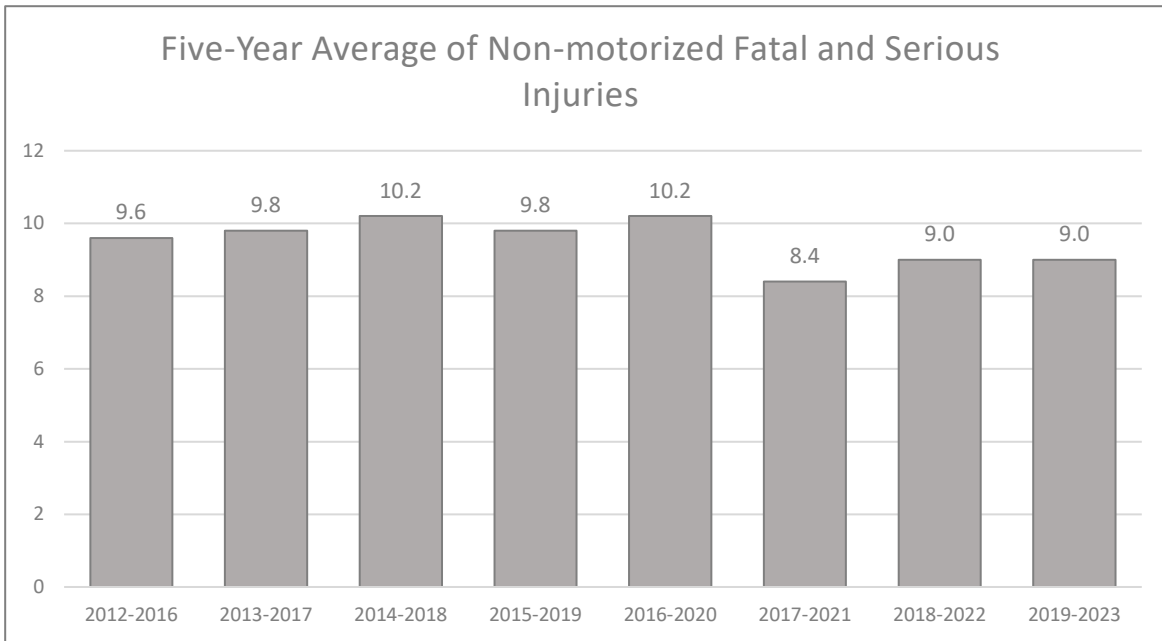
- A- Kootenai County Safety Performance 2012-2023
- B- 2023 Fatal Crash and Serious Injury Locations

Kootenai County 2023 Safety Performance

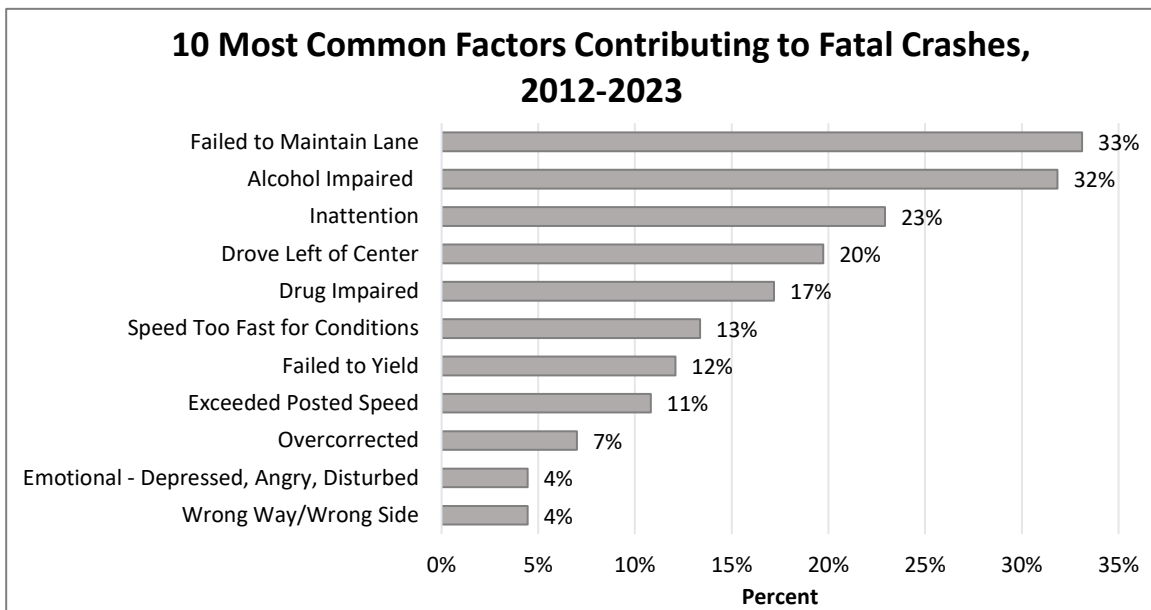
	ITD 2023 Targets	Kootenai County Comparison		
		2019- 2023	2018- 2022	Δ
5-Year Avg. Number of Fatalities	244	15	15	0
5-Year Avg. Fatality Rate per 100 million VMT	1.35	1.03	1.05	- 0.02
5-Year Avg. Number of Serious Injuries	1279	85	89	- 4
5-Year Serious Injury Rate per 100 million VMT	7.22	5.9	6.3	- 0.4
5-Year Avg. Number of Non-motorized Fatalities & Serious Injuries	125	9	9	0



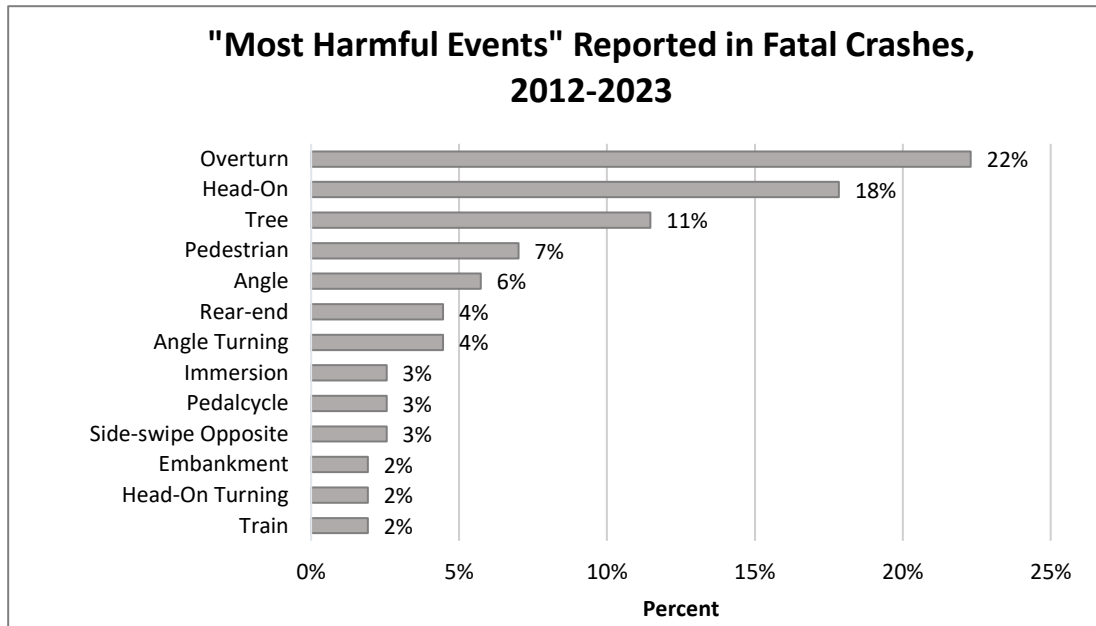




Crash Fatality Analysis, 2012-2023



Note: Up to three factors may be reported as contributing to a crash



Intersection Related?

Yes	24% (38)
No	76% (119)

Number of Crashes by Corridor, 2023

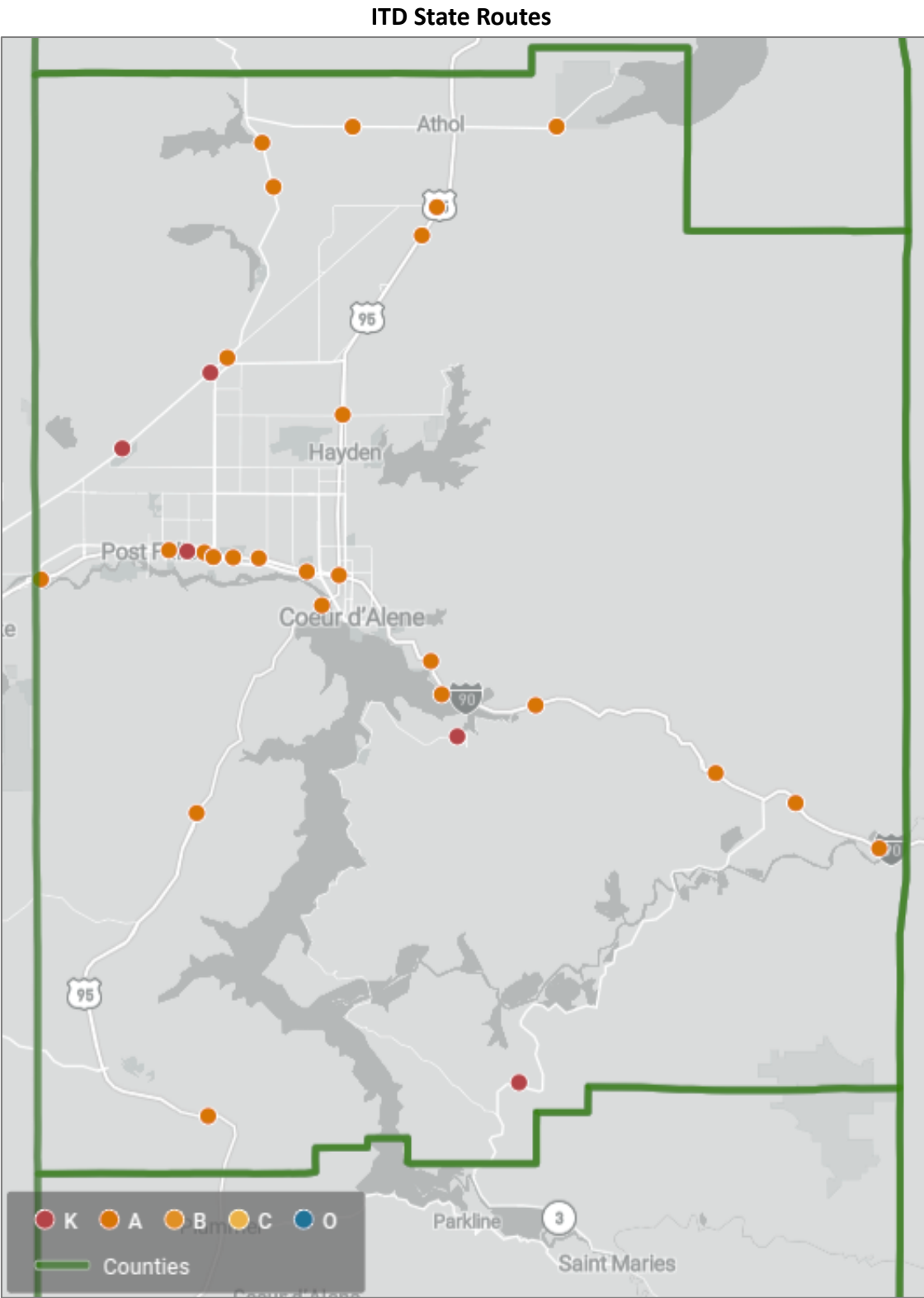
Corridor	Number of Crashes	Estimated Annual VMT	Crashes/100 million VMT	Most Harmful Event
SH-53	2	54,435,379	3.7	Head-On, Pedestrian
Lancaster Rd.	2	11,918,730	16.8	Pedalcycle (2)
4 th St.	1	14,010,858	7.1	Tree
Appleway Ave.	1	7,803,430	12.8	Rear-end
FS 206*	1	-	-	Tree
FS 268*	1	-	-	Overturn
Hayden Ave.	1	22,874,129	4.4	Side-swipe opposite
Huetter Rd.	1	14,945,872	6.7	Fence
I-90	1	416,773,034	0.2	Overturn
Meyer Rd.	1	4,395,389	22.8	Same Turning Direction
Pleasant View Rd.	1	14,198,959	7.0	Angle
Prairie Ave.	1	56,315,903	1.8	Angle-turning
Seltice Way	1	63,354,856	1.6	Tree
SH-3	1	18,778,299	5.3	Overturn
SH-97	1	19,812,523	5.0	Tree

*No model data available

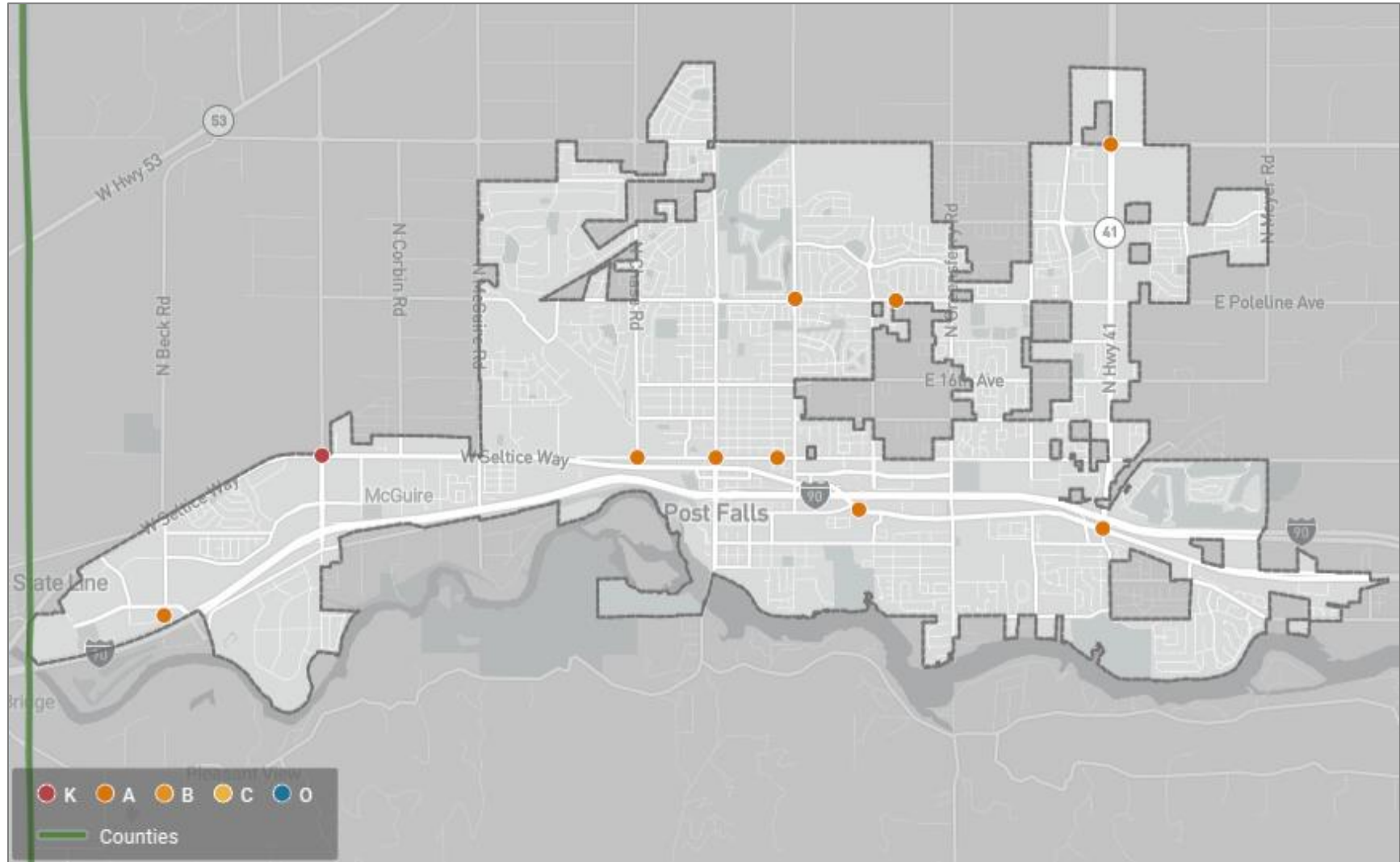
All Fatal Crashes, 2012-2023

Corridor	Number of Crashes	Estimated Annual VMT	Crash Rate/100 million VMT	Most Harmful Events (2012-2023)
1. US 95	41	258,790,935	15.8	Head-on(11), Overturn(8), Guardrail(2), Angle(4), Same direction turning (2), Pedestrian(2), Rear-end(2), Traffic signal support, Side swipe same (2), Side Swipe opposite(4), Embankment, Cargo Loss, Angle Turning, Traffic Barrier, Other object, Rear-end turning, Tree
2. I90	24	416,773,034	5.8	Guardrail end, Overturn(4), Rear-end(2), Pedestrian, Angle(2), Fixed object, Fire/Explosion, Head-on(5), Pedacycle, Embankment, Tree, Side Swipe same, Bridge/Pier/Abutment, Traffic Barrier, Parked car, Side swipe opposite
3. SH-53	14	54,435,379	25.7	Non-collision injury, Head-on(5), Guardrail Face, Side Swipe Opposite, Overturn, Angle turning(2), Tree, Rear-end, Pedestrian (2), Head-on Turning, Parked car
4. SH-41	7	78,005,423	9.0	Head-on, Angle(2), Tree(2), Head-on Turning, Fire/Explosion, Pedestrian, Side-swipe Opposite
5. Seltice Way	6	63,354,856	9.5	Head-on (2), Angle, Tree, Traffic Signal Support, Fell/Pushed/Jumped
Pleasant View Rd.	5	14,198,959	35.2	Angle, Non-contact Unit, Side Swipe Opposite
SH-3	5	18,778,299	26.6	Tree, Overturn, Head-on
SH-97	4	19,812,523	20.2	Tree(3), Overturn
Government Way	3	34,766,063	8.6	Angle, Head-on Turning, Pedestrian
Huetter Rd.	3	14,945,872	20.1	Overturn, Rear-end, Side-swipe same, Traffic Signal support
Lancaster Rd.	3	11,918,730	25.2	Pedacycle(2)
Prairie Ave.	3	56,315,903	5.3	Angle-turning, Angle
Ramsey Rd.	3	41,136,073	7.3	Train(2)
4 th St.	2	14,010,858	14.3	Overturn, Tree
Appleway Ave.	2	7,803,430	25.6	Pedestrian, Rear-end, Side-swipe same
Beck Rd.	2	4,851,208	41.2	Head-on
Fernan Lake Rd.	2	208,669	958.5	Immersion(2)
Hayden Ave.	2	22,874,129	8.74	Side-swipe opposite, Tree
Honeysuckle Ave.	2	3,118,164	64.1	Alcohol Impaired, Other
SH-54	2	12,890,989	15.5	Head-on, Overturn
SH-58	2	1,487,929	134.4	Head-on, Overturn

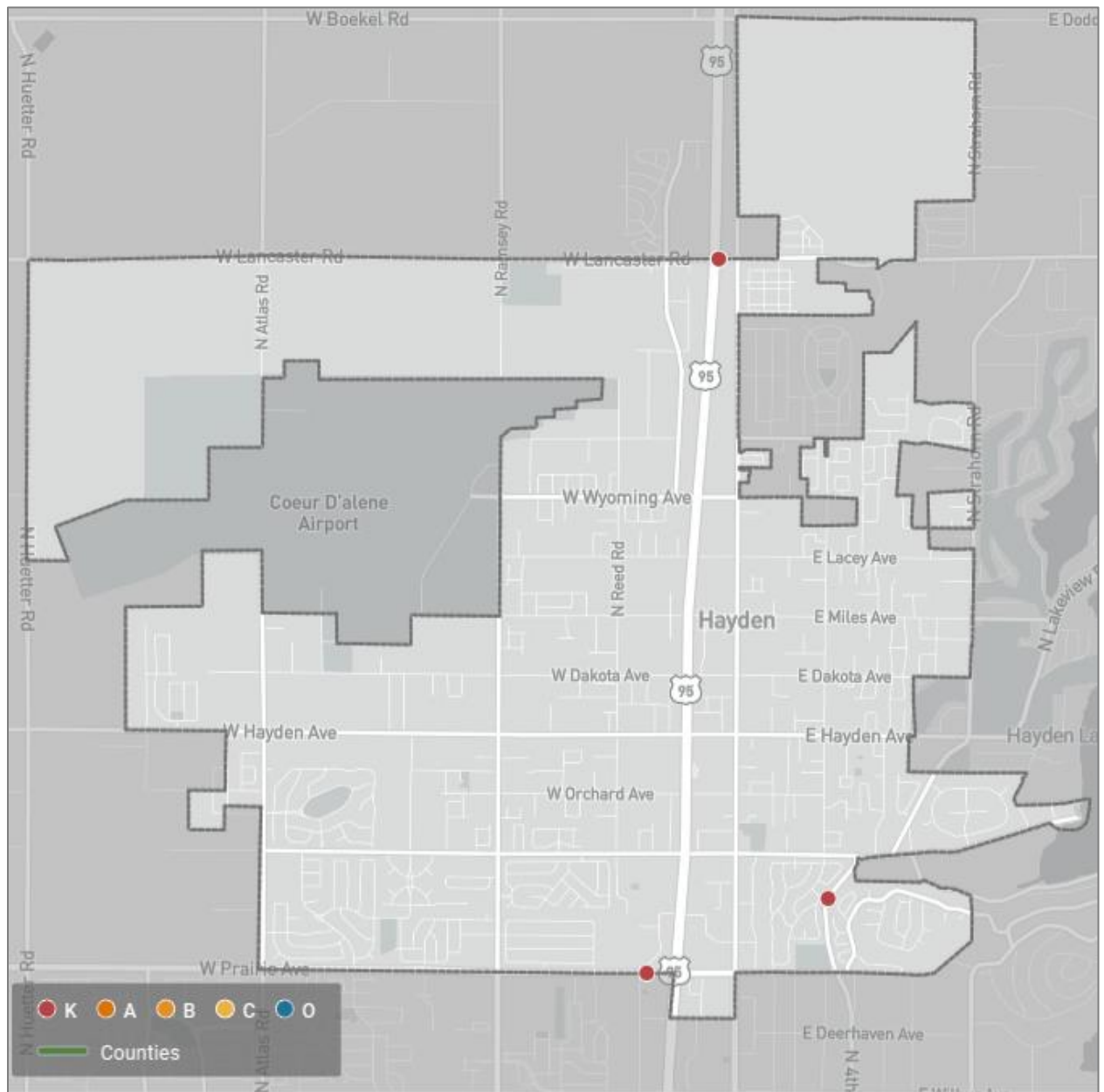
2023 Fatal Crash and Serious Injury Locations



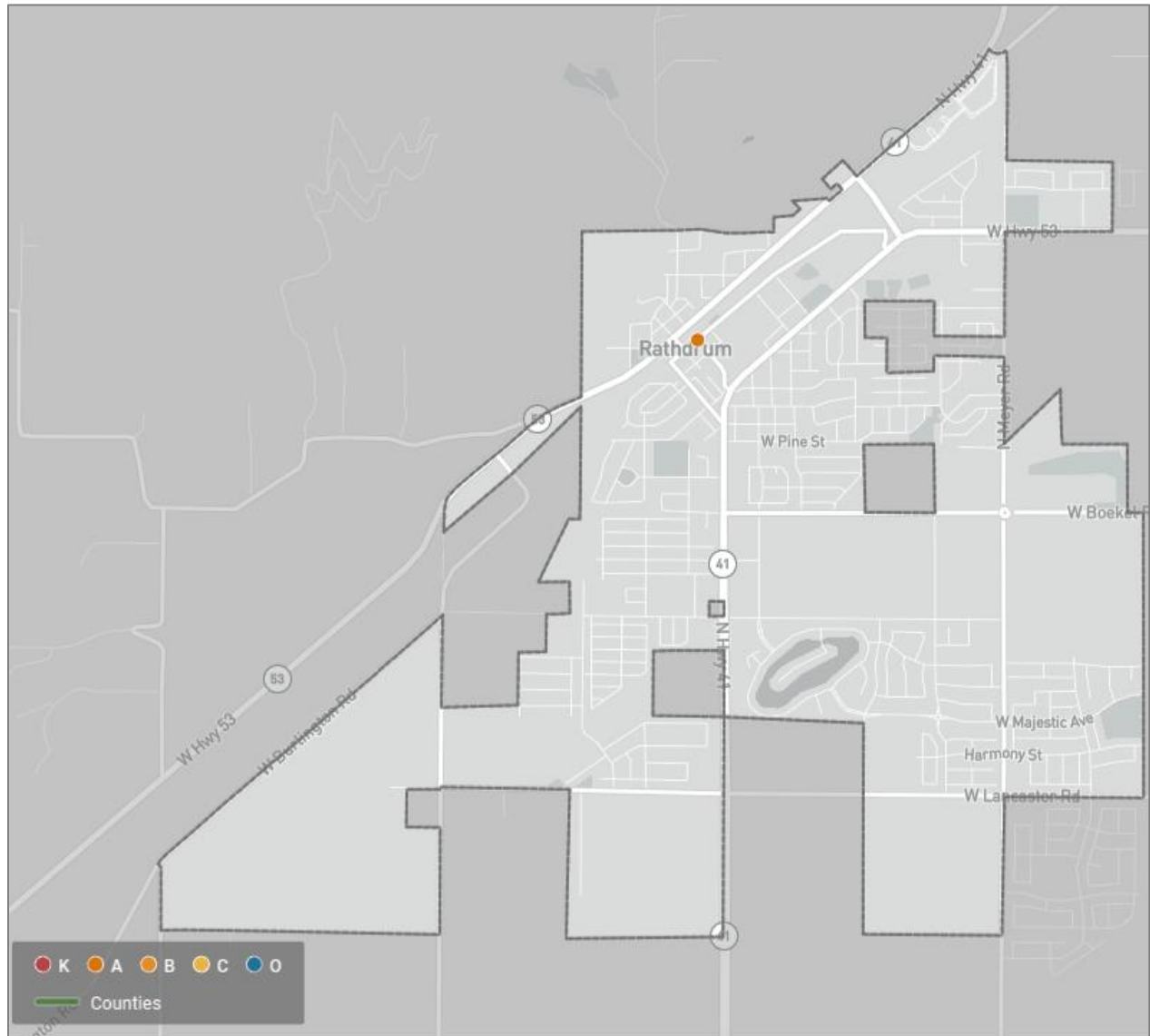
City of Post Falls



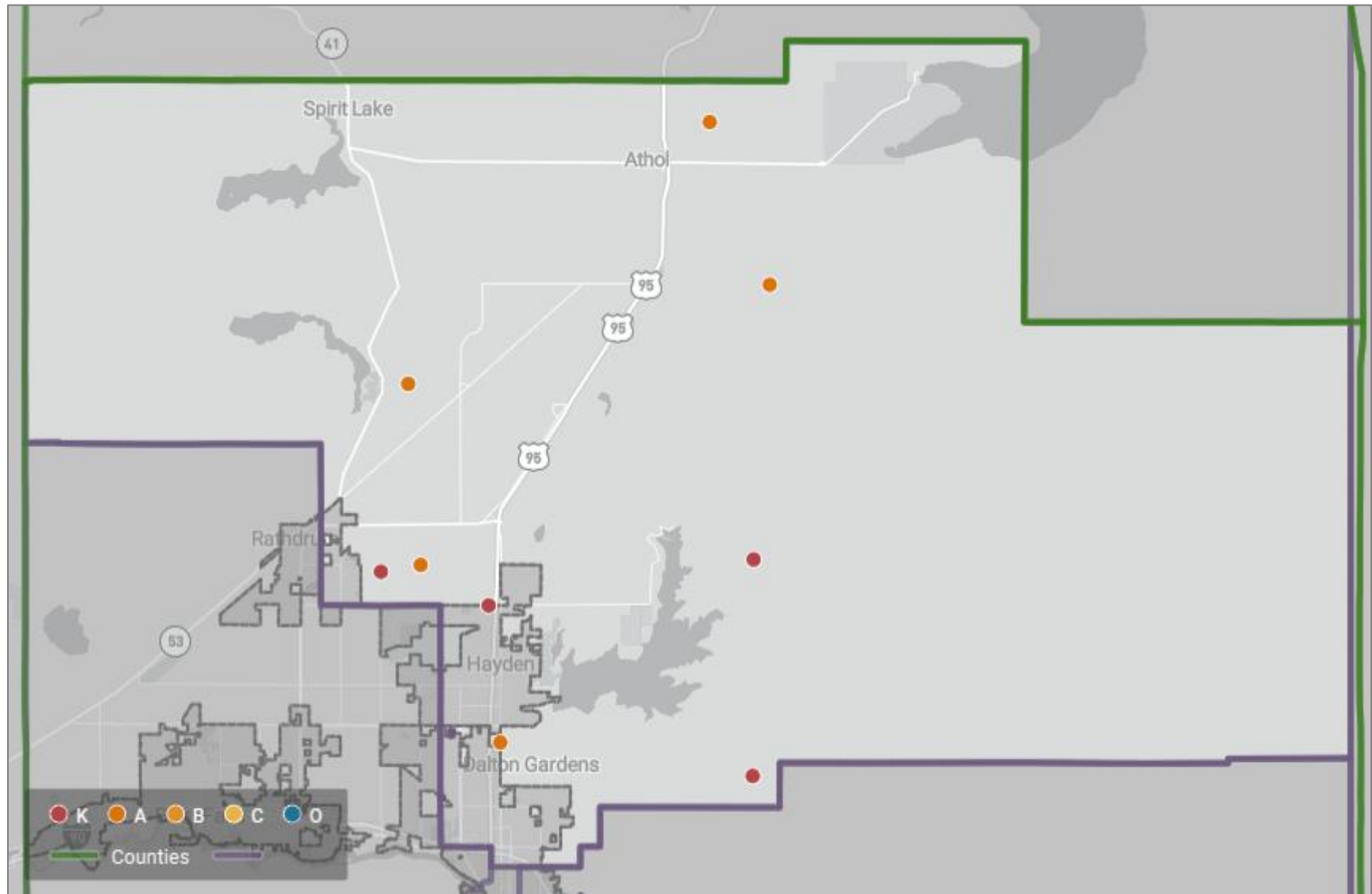
City of Hayden



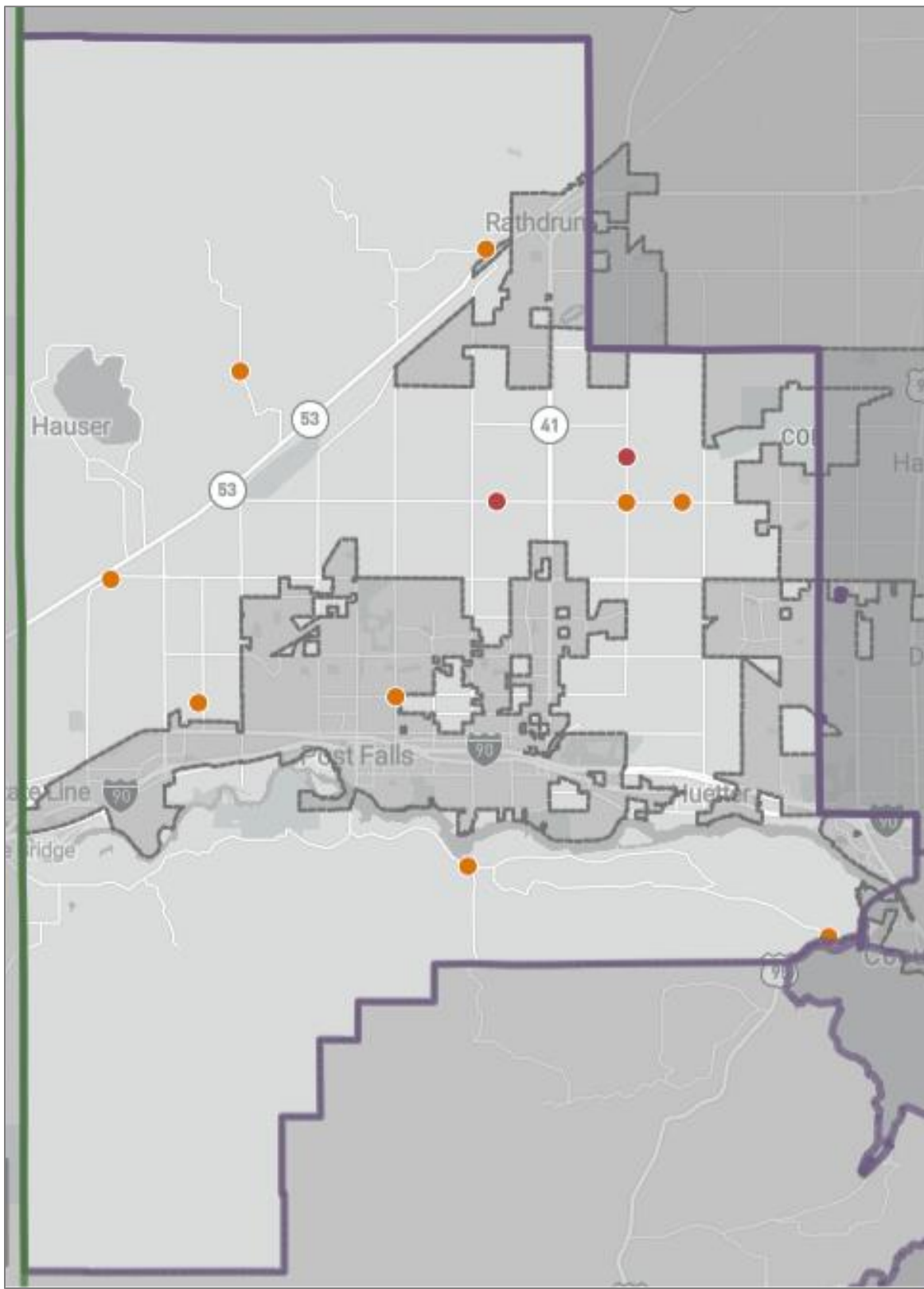
City of Rathdrum



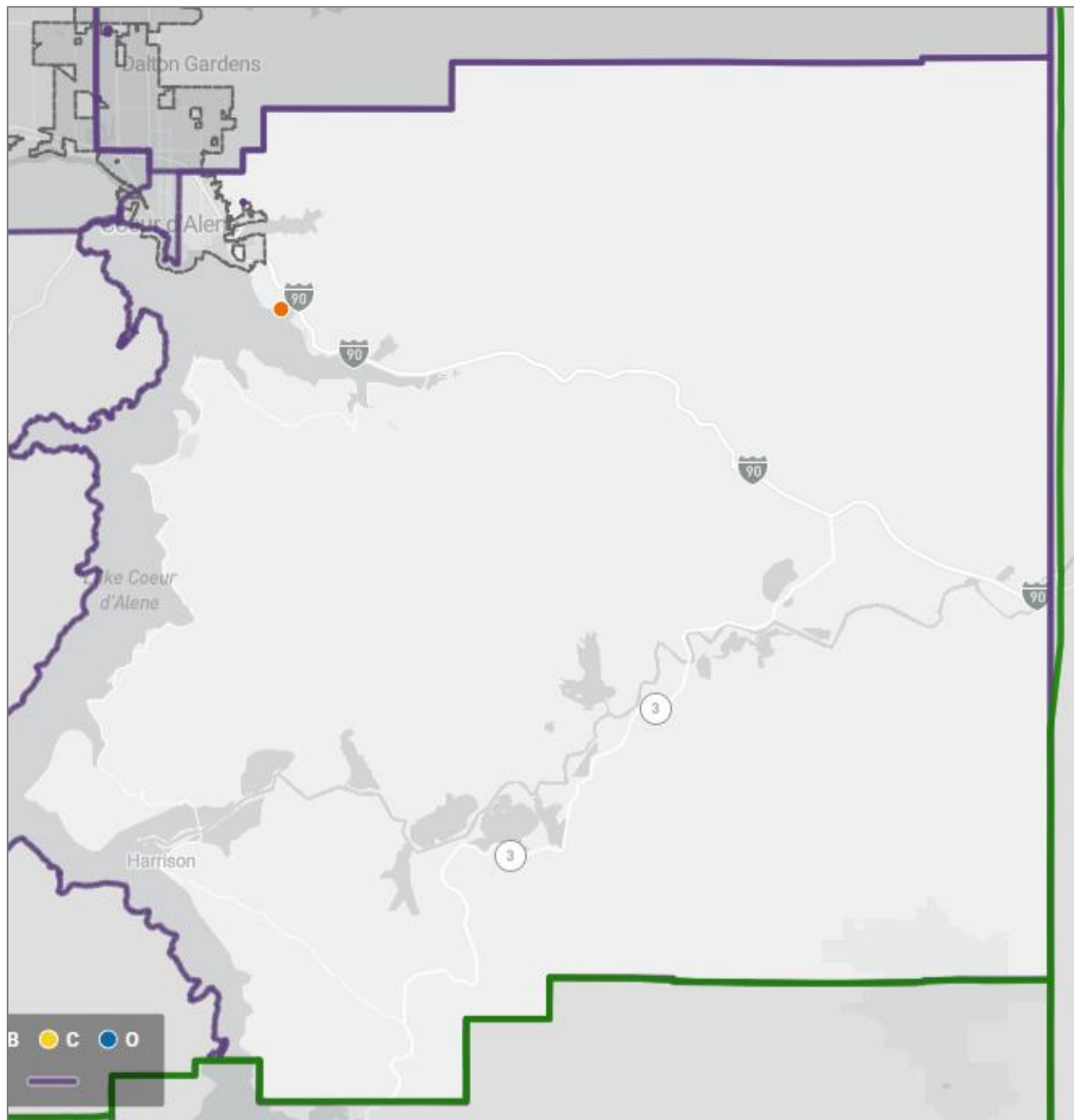
Lakes Highway District



Post Falls Highway District



East Side Highway District



Notes:

- **Legend:** K=Fatality, A=Serious Injury, B= Minor Injury, C=Possible Injury, O=Property Damage
- **Worley Highway District:** Zero serious or fatal crashes occurred within the District in 2023



City of Coeur d' Alene
City of Post Falls
City of Hayden
City of Rathdrum
Coeur d' Alene Tribe
East Side Highway District
Idaho Transportation Department
Kootenai County, Idaho
Lakes Highway District
Post Falls Highway District
Worley Highway District

Cooperatively Developing a Transportation System for all of Kootenai County, Idaho

DATE: February 1, 2024
TO: KMPO Board
FROM: KMPO
SUBJECT: AV Equipment Options

Background:

At the end of 2023, the KMPO Board requested research into the possibility of all KMPO board meetings being recorded for the sake of transparency and to make the meetings available to be viewed on-line, post meeting, for citizens unable to attend in person.

Overview:

KMPO staff has reviewed a variety of options. Outsourcing the AV function was not within the scope of budget and is not available from Post Falls City Hall resources.

Should the KMPO Board desire to move forward with the video recording of the meetings, the options before the Board would be to purchase modest camera equipment that will allow the meetings to be recorded and then later posted to the KMPO website. This recommendation comes with the understanding that the video recordings of the KMPO Board Meetings will be posted as is, with no post editing being completed by KMPO staff.

After some research, 2 options have been found that would meeting the AV needs outlined.

Option	Item Description	Purchase Point	Cost
1	4K Video Camera Camcorder, 64MP 60FPS 18X Digital Zoom (with tripod and SD Card)	Amazon	\$293.42 + tax & shipping
2	Canon VIXIA HF G50 4K Ultra HD Video Camera Camcorder with LED Video Light Microphone Case Tripod Filter Kit (plus 3 year warrant)	Walmart	\$1,395.63 + tax & shipping

4K Video Camera Camcorder, 64MP 60FPS 18X Digital Zoom (with tripod and SD Card) = **\$293.42 + tax and shipping**



Canon VIXIA HF G50 4K Ultra HD Video Camera Camcorder with LED Video Light Microphone Case Tripod Filter Kit (plus 3 year warrant)= **\$1,395.63 = tax and shipping**



KMPO Board Packet Agenda Item



DATE: February 2, 2024
 TO: KMPO Board Members
 FROM: Glenn F. Miles, Executive Director
 SUBJECT: Director's Report

Here is a recap of KMPO's activities through February, 2024

WE WILL MEET AT THE CITY OF POST FALLS CITY COUNCIL CHAMBERS

Planning Activities:

2024-2030 Transportation Improvement Program (TIP): On January 31, 2024 the 2024-2030 Statewide Transportation Improvement Program (STIP) was approved by both Federal Highway Administration (FHWA) and Federal Transit Administration (FTA). This TIP will now be used for obligation of Federal funds for transportation projects within Kootenai County for the balance of FY 2024. The STIP has the KMPO TIP included by reference.

KMPO and Idaho Transportation Department Memorandum of Understanding (MOU).

The current working copy of the draft MOU was withdrawn by ITD in late January. Revisions have been requested by the ITD Executive Management Team. Once those revisions are incorporated and reviewed by ITD legal counsel, the document will be provided to the MPO's for additional review and comment. No specific date has been provided.

KMPO FY 2023 Year End: All FY 2023 and Calendar 2023 reports, documents and filings have been completed.

KMPO Support to Members: KMPO staff has been working with the City of Hayden, City of Post Falls and ITD to provide assistance in advancing projects. This year the City of Hayden has the Ramsey Road Extension for Wyoming to Lancaster scheduled for construction, so getting the Federal funds obligated before June will be essential. KMPO is also working to ensure funds for the Prairie Underpass approved last fall are obligated in the near term in order to meet the construction schedule for 2025. KMPO is providing ongoing travel demand modeling and TIP amendments to support the Rathdrum Prairie and I-90 widening projects.

KMPO Update of the Metropolitan Transportation Plan: This year's work program will begin the two year process of updating the Federally required Metropolitan Transportation Plan. KMPO staff has completed the existing conditions update in coordination with ITD, local jurisdictions, highway districts and Kootenai County. Last year, the KMPO Board adopted the 2045 forecasts for employment and population. KMPO was informed the INRIX, which provides actual transportation performance data, will be back online in February

KMPO Board request to consider meeting recording options is back on the agenda for February. Kate Williams has completed her research on the options, which is include in the Board packet for consideration.

Administrative Activities:

1. The KMPO Month End Expense Reports for January is included in the Board packet.
2. A financial Snapshot as of February 2, 2024 is also contained in the Board packet, which includes current expenses year to date and comparison to previous years.
3. KMPO will be closed February 19th as a Federal Holiday