

February 22, 2024

TO: Noah Ipaye, Senior Research Analyst

FROM: Glenn F. Miles, Executive Director

SUBJECT: 2024-2030 KMPO TIP Amendment # 3 Request by ITD and LHTAC to modify funding between activities and delay construction funding

The Idaho Transportation Department and the Local Highway Technical Assistance Council (LHTAC) are requesting modifications to the recently approved 2024-2030 Transportation Improvement Program (TIP). The first amendment modifies KN 19288 by decreasing phase CC and increasing CE/CL/CN for the same project. The second amendment modifies KN24306 by delaying CN from FY 2024 to FY 2027. The funding adjustments are being provided for FY 2024.

KMPO Amendment #3

KeyNo	ProgYr	Location	Program	Funding Source	Work	Phases	Action	FY 2024 Costs	Lifetime Costs
		STC-5708, BECK RD; SELTICE WAY TO	STP - Local	STP - Local					
19288	2024	PRAIRIE AVE, POST FALLS HD	Rural	Rural	RESRF/RESTO&REHAB	CE/CL/CN	Increase	309,114	3,374,381
		STC-5708, BECK RD; SELTICE WAY TO	STP - Local	STP - Local					
19288	2024	PRAIRIE AVE, POST FALLS HD	Rural	Rural	RESRF/RESTO&REHAB	CC	Decrease	214,833	3,374,381
		I 90, SH 41 TO US 95 - EAST,	Early	Other State			Delay to		
24306	2027	KOOTENAI CO	Development	Categories	RECONST/REALIGN	CN/CE/CC	FY27	23,400,000	69,200,000

The 2024-2030 Transportation Improvement Program Amendment #3 provides for the amendment by Administrative Modification where the does not materially change the design, concept, or scope of the original project, and conforms to approved existing plans and programs This project has been through the required and concluded public involvement processes prior to their original programming, and ITD certifies by submission to KMPO for amendment into the current 2024 program year, that sufficient funds are available from the various program funds identified. Based on the representation by ITD, the Kootenai Metropolitan Planning Organization approves Amendment #3 effective February 22, 2024