



February 6, 2024

TO: Noah Ipaye, Senior Research Analyst

FROM: Glenn F. Miles, Executive Director

SUBJECT: 2024-2030 KMPO TIP **Amendment #1 6** Requests by ITD and LHTAC

The Idaho Transportation Department and the Local Highway Technical Assistance Council (LHTAC) are requesting modifications to the recently approved 2024-2030 Transportation Improvement Program (TIP). These Amendments adjusts funding levels for six projects currently in the program. The funding adjustments are being provided for FY 2024.

KMPO Amendment #1

KeyNo	ProgYr	Location	Program	Funding Source	Work	Phases	Action	Costs	Life Time Costs
23607	2024	I 90, SH 41 TO US 95, KOOTENAI CO	TECM	SWC & Mitigation	MAJRWDN	RW	Decrease	100,000	39,650,000
23607	2024	I 90, SH 41 TO US 95, KOOTENAI CO	TECM	SWC & Mitigation	MAJRWDN	PE	Decrease	50,000	39,650,000

Removes additional RW/PE funds that are not needed on the project:

KeyNo	ProgYr	Location	Program	Funding Source	Work	Phases	Action	Costs	Life Time Costs
23607	2024	I 90, SH 41 TO US 95, KOOTENAI CO	Leading Idaho	State Leading Idaho	MAJRWDN	LP	Decrease	19,000,000	20,650,000

Reduces budget to match needs, with the offset going to KN24395/24396 (other Leading Idaho projects):

KeyNo	ProgYr	Location	Program	Funding Source	Work	Phases	Action	Costs	Lifetime Costs
22770	2026	SH 54, SH 41 TO N GREYSTONE RD, KOOTENAI CO	Pavement Preservation	State	PM	PE	Increase	100,000	20,665,000

Increases costs by \$100k in State funds for additional PE:

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KeyNo	ProgYr	Location	Program	Funding Source	Work	Phases	Action	Costs	Lifetime Costs
10005	2024	SH 53, PLEASANT VIEW IC, KOOTENAI CO	Capacity	STP - State Highway	SAFTY/TRAF OPER	PE, PC, UT	Increase	750,000	54,922,663

Increases cost by \$750k for additional PE, PC, and UT, offset from the Statewide Balance: UT = \$500k PC/PE = \$250k

KeyNo	ProgYr	Location	Program	Funding	Work	Phases	Action	Costs	Lifetime Costs
23649	2028	I 90B, POST FALLS BUSINESS LOOP, POST FALLS	Pavement Preservation	STP - State Highway	RESURF RESTORE&REHAB	PC	Increase	800,000	4,177,000

Increases cost by \$800k for additional PC for design, offset from the Statewide Balance:

KeyNo	ProgYr	Location	Program	Funding Source	Work	Phases	Action	Costs	Lifetime Costs
22892	2028	STC-5751, OLD HWY 95; UPRR BR REPLACEMENT, LAKES HD	Bridge - Local	Bridge - Local	BR/APPRS	PC	Increase	250,000	5,674,000

Increases \$250k PC to cover cost increases, offset from KN 19530 & 23092:

The 2024-2030 Transportation Improvement Program **Amendment #1** provides for the amendment by Administrative Modification where the does not materially change the design, concept, or scope of the original project, and conforms to approved existing plans and programs This project has been through the required and concluded public involvement processes prior to their original programming, and ITD certifies by submission to KMPO for amendment into the current 2024 program year, that sufficient funds are available from the various program funds identified. Based on the representation by ITD, the Kootenai Metropolitan Planning Organization approves **Amendment #1 effective February 6, 2024**