

December 7, 2023

TO: Noah Ipaye, Senior Research Analyst

FROM: Glenn F. Miles, Executive Director

SUBJECT: 2023-2029 KMPO TIP Amendment #29 Request by KMPO – Urban Balancing on KN 12310

Kootenai Metropolitan Planning Organization and Idaho Transportation Department are requesting a project modification to the 2023-2029 Transportation Improvement Program (TIP). This Amendment requests construction cost increases to **KN 12310 Kootenai County i**n the **amount of \$816,000**.

KMPO Amendment #29

Route, Location District				Scheduled Costs (Dollars in Thousands with Match)									Lifetime Direct Costs All Programs		
Key No.	Mileposts	Work, Detail	Vork, Detail			Year-Of-Expenditure Dollars (Not Current Prices)									
Sponsor		Program	Fund	Ph	2023	2024	2025	2026	2027	2028	2029	PREL	Total	Federal	Match
SMA-7905, RAMSEY RD; WYOMING AVE TO LANCASTER RD 1				CN	-	<mark>7,876</mark>	-	-	-	-	-	-	7,876	7,297	578
12310	MP 17.000 - 17.98	⁶⁶ NEW Route,	New Roadway	PE	-	-	-	-	-	-	-	-	1,711	1,585	126
HAYDEN		STP-URBA	N (L) STP-U	RW	308	-	-	-	-	-	-	-	2,536	1,360	<mark>108</mark>
This project will provide a new connection to Ramsey Road from Wyoming Ave to Lancaster Road in Coeur d'Alene. The project is located on SMA-7905 from mile															
point 17.0 to 17.986. 2023 TIP Amendment #7 \$108,000 Additional Land Purchase April 17, 2023, Amendment #15 Additional Land Purchase \$200,000 June 26,														e 26,	
2023, <mark>An</mark>	nendment #2	9 Additional C	onstruction Funding f	or FY 2	024 \$81	6,000 De	cember 7,	2023. T	otal Lifet	ime Cost:	\$12,842	2,440			

The 2023-2029 Transportation Improvement Program **Amendment #29** provides for the amendment by Administrative Modification where the does not materially change the design, concept, or scope of the original project, and conforms to approved existing plans and programs These projects have been through the required and concluded public involvement processes prior to their original programming, and ITD certifies by the submission to KMPO for amendment into the current 2023 program, that sufficient funds are available for obligation from the STBG Large Urban funding and as approved by the Urban Balancing Committee on November 2, 2023. Based on the representation by ITD Monday December 4 2023, the Kootenai Metropolitan Planning Organization approves **Amendment #29 effective Thursday December 7, 2023**