September 12, 2023
TO: Noah Ipaye, Senior Research Analyst
FROM: Glenn F. Miles, Executive Director
SUBJECT: 2023-2029 KMPO TIP Amendment \#23 Request by LHTAC on KN 22397 Additional Construction (CN) \$250,000
The Local Highway Technical Assistance Council is requesting an amendment to the 2023 Transportation Improvement Program (TIP). This amendment increases construction (CN) funding KN 22397 Local Guardrail Improvements - Lakes Highway District an additional \$250,000 in the SAFETY -Local to cover CN. Funding has been approved from the LHTAC Balancing process. This is a current project programmed and obligated in the 2022 TIP.

KMPO Amendment \#23

| Route, Location |  |  |  | District | Scheduled Costs (Dollars in Thousands with Match) |  |  |  |  |  |  |  | Lifetime Direct Costs All Programs |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Mileposts | Work, Deta |  |  | Year-Of-Expenditure Dollars (Not Current Prices) |  |  |  |  |  |  |  |  |  |  |  |  |
| Sponsor |  | Program | Fund |  | Ph | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | PREL | Total | Federal | Match |
| LOCAL, GUARDRAIL IMPROVEMENTS, LAKES HD |  |  |  |  | CN | 2,186 | - | - | - | - | - | - | - | 2,186 | 2,025 | 161 |
| 22397 | MP 0.000-0.000 | SAFTY/TRAF OPER, Metal Guard Rail |  |  | PE |  | - | - | - | - | - | - | - | 249 | 231 | 18 |
| LAKES HD |  | SAFETY (L) | HRRR |  | RW |  | - | - | - | - | - | - | - | - | - |  |

The 2023-2029 Transportation Improvement Program Amendment \#23 provides for the amendment by Administrative Modification where the does not materially change the design, concept, or scope of the original project, and conforms to approved existing plans and programs This project has been through the required and concluded public involvement processes prior to their original obligation, and both LHTAC and ITD certifies by the submission to KMPO for amendment into the current 2023 program year, that sufficient funds are available for obligation from the Safety - Local Program. Based on the representation by ITD Wednesday September 6, 2023, the Kootenai Metropolitan Planning Organization approves Amendment \#23 effective September 12, 2023

This amendment will be posted on the KMPO website on or about September 15, 2023.

