

August 1, 2023

TO: Noah Ipaye, Senior Research Analyst

FROM: Glenn F. Miles, Executive Director

SUBJECT: 2023-2029 KMPO TIP **Amendment #17** Requests by the Idaho Transportation Department and LHTAC on three current projects. **KN 10005**,

KN 20575, KN22892,

The Local Highway Technical Assistance Council (LHTAC) is requesting an amendment to the 2023 Transportation Improvement Program (TIP). This amendment, KN 22892 Old U.S. 95 and Parks Road, revising the project description and to be consistent with the recent Federal Functional Classification Approval. There is no change to the project cost. The Idaho Transportation Department is requesting modification on two (2) projects on SH-53 to update current costs. KN 10005 SH-53, Pleasant View Interchange increasing Utilities in the amount of \$116,000 (UT); and KN 20575 SH-53 Hauser Lake to N. Bruss Road for construction related costs \$400,000 (CC). Funding to support these amendments is provided from available funding through the ITD fund balancing process.

The 2023-2029 Transportation Improvement Program **Amendment #17** provides for the amendment by Administrative Modification where the does not materially change the design, concept, or scope of the original project, and conforms to previously approved existing plans and programs These projects have been through the required and concluded public involvement processes and included in the existing or previous TIP. Both ITD and LHTAC certify by their submission to KMPO for amendment to the current 2023 transportation program year, that funds are being transferred from existing funding resources. Based on the representation by ITD and LHTAC on Tuesday August 1, 2023, the Kootenai Metropolitan Planning Organization approves **Amendment #17 effective August 1, 2023.**

This amendment will be posted on the KMPO website on Tuesday August 1, 2023.

FY 2023 – 2029 Transportation Improvement Program

Amendment #17

Route, Location Distric				trict	Scheduled Costs (Dollars in Thousands with Match) Year-Of-Expenditure Dollars (Not Current Prices)							Lifetime Direct Costs All Programs			
Key No. Mileposts Work, Detail															
Sponsor		Program	Fund	Ph	2023	2024	2025	2026	2027	2028	2029	PREL	Total	Federal	Match
SH 53, PLEASANT VIEW IC, KOOTENAI CO 1			1 CN		-	-	-	11,761	11,510	9,460	-	32,730	30,328	2,402	
10005 POST FAI	MP 1.750 - 2.570	CPCTY	OPER, Grade Separa	tion PE RW		-	- - -	-	-			-	2,992 4,206	2,772 3,897	309
		,	CEMENT, LAKES HD			-	-	-	-	-	-	3,312	4,842	,	1,394
22892 LAKES HI		BR-LOCAL	ridge Replacement BR-LOC	PE RW		-	-	-	-	-	- -	22	500 22	356 20	144 2
STC-5751, OLD HWY-95; UPRR BR REPLACEMENT, LAKES HD 1 MP 100.182 - 100.182 BR/APPRS, Bridge Replacement			1 CN PE		-	-	-	-	-	-					
LAKES H	D	LP-ST	LPT	RW	-	-	-	-	-	-	-				

To take the alternatives developed in the Lakes Highway District planning study and carry them into the NEPA for final evaluation of alternatives, selection, design, and construction of improvements near Athol, Idaho in Kootenai County. This includes a replacement and relocation of a structurally deficient bridge across the UPRR and realigns Old Highway 95 to provide an improved connection to a future interchange at Parks Road and US 95.

Amendment #11 add \$500,000 to PC; Amendment#17 Project Description Modification.

SH 53, HAUS	SH 53, HAUSER LAKE RD TO N BRUSS RD, KOOTENAI CO			2023			
Previously C	Previously Obligated Project under construction Increasing CC						
			CN	400	1		
20575	MP 1.8 - 4.5	SAFTY/TRAF OPER, Safety					
STATE OF ID	DAHO (ITD)	SAFETY	HSIP				
			·		·		

The project will reduce serious and fatal crashes by widening the roadway cross section from 2 to 3 lanes from mile post 1.8 to 2.6, and construct center and right turn bays at 4.4 to 4.550 and provide for illumination at three intersections, Hauser Lake Rd and N Bruss Rd. Amendment #17 Adding \$400,000 to CC