

June 26, 2023

TO: Noah Ipaye, Senior Research Analyst

FROM: Glenn F. Miles, Executive Director

SUBJECT: 2023-2029 KMPO TIP Amendment #15 Request by LHTAC on KN 12310 increase Land Purchase (LP) funding \$200,000

The Local Highway Technical Assistance Council (LHTAC) is requesting an amendment to the 2023 Transportation Improvement Program (TIP). This amendment increases \$200,000 in Land Purchase (LP) funding for **KN 12310 Ramsey Road Extension, Wyoming to Lancaster.** Funding to support the amendment comes from the transfer of \$200,000 from Engineering, Design and Administrative funding within the existing project, which was previously approved through the Statewide Urban Balancing process in February 2023. This is a currently active project.

KMPO Amendment #14

Route, Location District Key No. Mileposts Work, Detail					Scheduled Costs (Dollars in Thousands with Match) Year-Of-Expenditure Dollars (Not Current Prices)								Lifetime Direct Costs All Programs
Sponsor	Program	Fund			2023	2024	2025	2026	2027		2029	PREL	Total
SMA-7905, RAMSEY RD; WYOMING AVE TO LANCASTER RD				CN-		7,060		-	-	-			7,060
12310 MP 17.000 - 17.986	MP 17.000 - 17.986 NEW Route, New Roadway			PE	-		-	-	-	-			1,711
HAYDEN	STP-URBAN (L) STP-U			RW	<mark>308</mark>								<mark>2,536</mark>
This project will provide a new connection to Ramsey Road from Wyoming Ave to Lancaster Road in Coeur d'Alene. The project is located on SMA-7905 from mile point17.0 to 17.986.													

2023 TIP Amendment #7 \$108,000 Additional Land Purchase April 17, 2023, Amendment #15 Additional Land Purchase \$200,000 June 26, 2023

The 2023-2029 Transportation Improvement Program **Amendment #15** provides for the amendment by Administrative Modification where the does not materially change the design, concept, or scope of the original project, and conforms to approved existing plans and programs This project has been through the required and concluded public involvement processes prior to their original obligation, and LHTAC certifies by their submission to KMPO for amendment to the current 2023 program year, that funds are being transferred between project phases. Based on the representation by LHTAC on Monday June 26, 2023 the Kootenai Metropolitan Planning Organization approves **Amendment #15 effective June 26, 2023**.

This amendment will be posted on the KMPO website on Monday, June 26, 2023.