



June 9, 2023

TO: Noah Ipaye, Senior Research Analyst

FROM: Glenn F. Miles, Executive Director

SUBJECT: 2023-2029 KMPO TIP **Amendment #13** Request by ITD on **KN 10005** Additional Land Purchase (LP) \$1,200,000, **KN 20575** Additional Land Purchase (LP), \$300,000, **KN 20695** Land Purchase (LP) \$1,200,000, and **KN 23825** Increase Engineering and Design \$150,000

The Idaho Transportation Department (ITD) is requesting an amendment to the 2023 Transportation Improvement Program (TIP). This amendment increases Engineering (PC) funding for **KN 10005** SH-53 Please View Interchange \$ 1,200,000 in State funding to cover additional land purchases; **KN20575 SH-53** Hauser Lake Rd to Bruss Rd, additional \$300,000 for Land Purchase (LP) using State funds; **KN20695** SH-53 N Latah St to Mile Post 9.3 \$1,200,000 in additional State funding for land purchases; SH-53 N Latah St to Mile Post 9.3 \$1,200,000 in additional State funding for land purchases; and **KN23285 S Greens Ferry Rd Guard Rail**, \$150,000 for additional engineering and design (PC). Funding has been approved from the Statewide Balancing process. These are currently active projects.

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### KMPO Amendment #13

Route, Location			District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs
Key No.	Mileposts	Work, Detail		Year-Of-Expenditure Dollars (Not Current Prices)										
Sponsor	Program	Fund	Ph	2023	2024	2025	2026	2027	2028	2029	PREL	Total		
SH 53, PLEASANT VIEW IC, KOOTENAI CO <b>10005</b> MP 1.750 - 2.570 POST FALLS HD <b>FY 2023 #13</b>	SAFTY/TRAF OPER, Grade Separation	CPCTY STP	1	CN	-	-	-	-	11,761	11,510	9,460	-	32,730	
			1	PE	-	-	-	-	-	-	-	-	2,992	
			1	RW	1,200	-	-	-	-	-	-	-	-	5,406
SH 53, HAUSER LAKE RD TO N BRUSS RD, KOOTENAI CO <b>20575</b> MP 1.500 - 4.800 STATE OF IDAHO (ITD) Obligated 2022, <b>FY 2023 #13</b>	SAFTY/TRAF OPER, Safety	SAFETY HSIP	1	CN	-	-	-	-	-	-	-	-	10,650	
			1	PE	-	-	-	-	-	-	-	-	1,810	
			1	RW	300	-	-	-	-	-	-	-	-	1,590
SH 53, N LATAH ST TO MP 9.3, RATHDRUM <b>20695</b> MP 8.200 - 9.300 STATE OF IDAHO (ITD)	MAJRWDN, Safety	SAFETY HSIP	1	CN	6,421	-	-	-	-	-	-	-	6,421	
			1	PE	352	-	-	-	-	-	-	-	1,067	
			1	RW	-	-	-	-	-	-	-	-	-	650
SH 53, N LATAH ST TO MP 9.3, RATHDRUM MP 8.200 - 9.300 STATE OF IDAHO (ITD) <b>FY 2023 #13</b>	MAJRWDN, Safety	ETS HSIP	1	CN	35	-	-	-	-	-	-	-	6,555	
			1	PE	-	-	-	-	-	-	-	-	715	
			1	RW	1,200	-	-	-	-	-	-	-	-	1,850
STC-5742, S GREENSFERRY RD GUARDRAIL, WORLEY HD <b>23285</b> MP 100.500 - 101.200 WORLEY HD <b>FY 2023 #13</b>	SAFTY/TRAF OPER, Metal Guard Rail	SAFETY (L) HSIP (L)	1	CN	-	-	979	-	-	-	-	-	979	
			1	PE	150	-	-	-	-	-	-	-	150	
			1	RW	-	22	-	-	-	-	-	-	-	22

The 2023-2029 Transportation Improvement Program **Amendment #13** provides for the amendment by Administrative Modification where the does not materially change the design, concept, or scope of the original project, and conforms to approved existing plans and programs This project has been through the required and concluded public involvement processes prior to their original obligation, and ITD certifies by their submission to KMPO for amendment to the current 2023 program year, that sufficient funds are available for obligation from State funds. Based on the representation by ITD Thursday June 8, 2023 the Kootenai .Metropolitan Planning Organization approves **Amendment #13 effective June 9, 2023.**

This amendment will be posted on the KMPO website on Monday, June 12, 2023.