



April 18, 2023

TO: Noah Ipaye, Senior Research Analyst

FROM: Glenn F. Miles, Executive Director

SUBJECT: 2023-2029 KMPO TIP **Amendment #8** Request by ITD on **KN 20575** Additional Construction \$400,000

The Idaho Transportation Department is requesting an amendment to the 2023 Transportation Improvement Program (TIP). This amendment increases construction (CC) funding **KN 20575 SH-53, Hauser Lake Rd to N Bruss Rd** an additional \$400,000 in HSIP – State Funding for change orders and railroad claims. Funding has been approved from the Statewide Balancing process. This is a current project programmed and obligated in 2022.

KMPO Amendment #8

Route, Location			District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs		
Key No.	Mileposts	Work, Detail		Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match
Sponsor		Program	Fund	Ph	2023	2024	2025	2026	2027	2028	2029	PREL				
SH 53, HAUSER LAKE RD TO N BRUSS RD		FY 2022 Project Award	1	CN	850	-	-	-	-	-	-	-	17,012	15,763	1,249	
20575	MP 1.500 - 4.800	SAFTY/TRAF OPER, Safety		PE	-	-	-	-	-	-	-	-	1,810	1,677	133	
STATE OF IDAHO (ITD)		SAFETY		RW	-	-	-	-	-	-	-	-	1,290	797	493	

The SH-53 project will reduce serious and fatal crashes by widening the roadway cross section from 2 to 3 lanes from mp 1.5 to 2.6 , and construct center and right turn bays at 4.4 to 4.8 and provide for illumination at three intersections, Hauser Lake Rd and N Bruss Rd. **FY 2023 Amendment #5 \$450,000 , FY 2023 Amendment #8 Increasing CN additional \$400,000**

The 2023-2029 Transportation Improvement Program **Amendment #8** provides for the amendment by Administrative Modification where the does not materially change the design, concept, or scope of the original project, and conforms to approved existing plans and programs This project has been through the required and concluded public involvement processes prior to their original obligation, and ITD certifies by their submission to KMPO for amendment to the current 2023 program year, that sufficient funds are available for obligation from the HSIP program. Based on the representation by ITD Tuesday April 18, 2023, the Kootenai Metropolitan Planning Organization approves **Amendment #8** effective April 18, 2023.

This amendment will be posted on the KMPO website on April 18, 2023.