



April 17, 2023

TO: Noah Ipaye, Senior Research Analyst

FROM: Glenn F. Miles, Executive Director

SUBJECT: 2023-2029 KMPO TIP **Amendment 7** Request by KMPO and ITD on **KN12310** \$108,000, **KN13684** to increase land purchase \$500,000 and **KN 20695** to increase PE/CC by \$352,000

The Kootenai Metropolitan Planning Organization and Idaho Transportation Department is requesting an amendment to the 2023 Transportation Improvement Program (TIP). This amendment increases land purchase funding on two projects KN 12310 and KN13684 and PE/CC funding on a third project KN20695. Funding for local match the State and Local Agreement (SLA) is being provided by local agencies and ITD, while federal funding has been provided through an from available STBG obligation authority and ITD HSIP funding through statewide balancing.

The 2023-2029 Transportation Improvement Program **Amendment 7** provides for the amendment by Administrative Modification where the does not materially change the design, concept, or scope of the original project, and conforms to approved existing plans and programs These projects have been through the required and concluded public involvement processes prior to their original obligation, ITD certifies by their submission to KMPO for amendment to the current 2023 program year, that sufficient funds are available for obligation from the FY 2023 HSIP and STBG Small Urban programs. Based on the representation by ITD on Tuesday April 11, 2023, the Kootenai Metropolitan Planning Organization approves **Amendment #7** effective April 17, 2023. The Table is located on page 2.

This amendment will be posted on the KMPO website on April 17, 2023.

### KMPO Amendment #7

Route, Location			District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs		
Key No.	Mileposts	Work, Detail		Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match
Sponsor	Program	Fund	Ph	2023	2024	2025	2026	2027	2028	2029	PREL					
12310	SMA-7905, RAMSEY RD; WYOMING AVE TO LANCASTER RD MP 17.000 - 17.986	NEW Route, New Roadway	1	CN	-	7,060	-	-	-	-	-	-	7,060	6,542	518	
				PE	-	-	-	-	-	-	-	-	1,711	1,585	126	
				RW	-	108-	-	-	-	-	-	-	-	1,468	1,360	108
This project will provide a new connection to Ramsey Road from Wyoming Ave to Lancaster Road in Coeur d'Alene. The project is located on SMA-7905 from mile point 17.0 to 17.986. <b>2023 TIP Amendment #7 \$108,000 Additional Land Purchase April 17, 2023</b>																
13864	STC-5791, INT MEYER RD & BOEKEL RD, RATHDRUM MP 104.026 - 104.026	SAFTY/TRAF OPER, Intersection Improv	1	CN	2,508	-	-	-	-	-	-	-	2,508	2,324	184	
				PE	-	-	-	-	-	-	-	-	610	565	45	
				RW	500-	-	-	-	-	-	-	-	-	592	549	43
This project will provide additional operational capacity of safety to the intersection of Meyer and Boekel roads. The project is located on STC-5791 at mile point 104.026. <b>2023 TIP Amendment #7 \$500,000 Additional Land Purchase due to additional land acquisition costs Purchase April 17, 2023 Prior LP obligation in 2020</b>																
20695	SH 53, N LATAH ST TO MP 9.3, RATHDRUM MP 8.200 - 9.300	MAJRWIDN, Safety	1	CN	6,421	-	-	-	-	-	-	-	6,421	5,950	471	
				PE	352	-	-	-	-	-	-	-	1,067	989	78	
				RW	-	-	-	-	-	-	-	-	-	650	602	48
				CN	35	-	-	-	-	-	-	-	-	6,555	6,074	481
				PE	-	-	-	-	-	-	-	-	-	715	663	52
				RW	-	-	-	-	-	-	-	-	-	650	602	48
This project will reduce serious and fatal crashes by widening the roadway cross section from 2 to 3 lanes and widening shoulders to be used as right turn movements. This project is located on SH-53 between mile points 8.37 and 9.3. <b>2023 TIP Amendment #7 Reduction in CN \$98,776 and increase to PE/CC \$352,000 to match costs.</b>																