

March 16, 2023

- TO: Noah Ipaye, Senior Research Analyst
- FROM: Glenn F. Miles, Executive Director
- SUBJECT: 2023-2029 KMPO TIP Amendment 5 Request by ITD on KN 20098 to increase construction funding by \$150,000 and KN 20575 Additional Construction \$450,000

The Idaho Transportation Department is requesting an amendment to the 2023 Transportation Improvement Program (TIP). This amendment increases construction (CC) funding for two projects. **KN 20098** SH 41, E Prairie Ave to Boekel Rd., Kootenai Co, an additional \$150,000 in Federal NHS funding to cover additional construction related costs and **KN 20575** SH-53, Hauser Lake Rd to N Bruss Rd an additional \$450,000 in HSIP – State Funding for close-out. Funding has been approved from the Statewide Balancing process.

KMPO Amendment #5

Route, Location District		Scheduled Costs (Dollars in Thousands with Match)									Lifetime Direct Costs All Programs		
Key No. Mileposts Work, Detail		Year-Of-Expenditure Dollars (Not Current Prices)											
Sponsor Program Fund		Ph	2023	2024	2025	2026	2027	2028	2029	PREL	Total	Federal	Match
SH 41, E PRAIRIE AVE TO BOEKEL RD, KOOTENAI CO FY 2021 Pro	<mark>iect Award</mark> 1	CN	<mark>150</mark>				-	-	-	-	46,035	42,656	3,379
20098 MP 2.450 - 6.460 RECONST/REALIGN, Plant Mix	Pavement	PE	-				-	-	-	-	1,948	1,805	143
STATE OF IDAHO (ITD) CPCTY NHS		RW	-				-	-	-	-	4,310	3,669	641
SH 41, E PRAIRIE AVE TO BOEKEL RD, KOOTENAI CO	1	CN					-	-	-	-			
MP 2.450 - 6.460 RECONST/REALIGN, Plant Mix	Pavement	PE	-				-	-	-	-			
STATE OF IDAHO (ITD) ETS NHS		RW	-				-	-	-	-			
This project will reconstruct SH-41 from MP 2.4	5 to MP	5.46.	Improve	ements ind	lude a 4-	lane divi	ded road	wav. up	grading	the sig	nal at Havo	len Ave. in	stalling
a new signal at Wyoming Ave, , intersection tur			•						0 0	0			Ŭ
SH 53, HAUSER LAKE RD TO N BRUSS RD FY 2022 Project Award	. 1	CN	<mark>450</mark>	-	-	-	-	-	-	-	<mark>16,512</mark>	15,137	1,375
20575 MP 1.500 - 4.800 SAFTY/TRAF OPER, Safety		PE	-	-	-	-	-	-	-	-	1,810	1,677	133
STATE OF IDAHO (ITD) SAFETY HSIP - St	<mark>ate</mark>	RW	-	-	-	-	-	-	-	-	1,290	797	493
The SH-53 project will reduce serious and fatal	crashes b	v wic	lening th	e roadwa	/ cross se	ction fro	m 2 to 3	lanes fro	om mp 1	5 to 2	6 and con	struct cen	ter and
right turn bays at 4.4 to 4.8 and provide for illu			-										
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The 2023-2029 Transportation Improvement Program **Amendment 5** provides for the amendment by Administrative Modification where the does not materially change the design, concept, or scope of the original project, and conforms to approved existing plans and programs These projects have been through the required and concluded public involvement processes prior to their original obligation, and ITD certifies by their submission to KMPO for amendment to the current 2023 program year, that sufficient funds are available for obligation from the HSIP and NHS programs. Based on the representation by ITD Tuesday March 14, 2023, the Kootenai Metropolitan Planning Organization approves **Amendment #5** effective March 17, 2023.

This amendment will be posted on the KMPO website on March 20, 2023.