

December 13, 2022

TO: Noah Ipaye

FROM: Glenn F. Miles, Executive Director

SUBJECT: 2022-2028 KMPO TIP Amendment #26 Request to increase funding of \$250,000 for KN 20442 SH-41 Interchange and increase KN 22106 KMPO Metro Planning \$350,000 in the 2023 Program Year

This amendment contains two requests. 1) Increasing Land Purchase (LP) by \$250,000 for **Project Key Number 20442 SH-41, I-90 Interchange** and 2) Increasing KN 22106 KMPO Metro Planning by \$350,000 for UPWP program approved work activities. These projects are being revised to increase costs to cover additional land purchase costs associated with the SH-41 Interchange project and to transfer and consolidate currently programmed and previously obligated planning funds from KN 19344 Early Corridor Program to match FY 2023 UPWP work program activities.

| | | | | | | | | | | FY 2023 | | Lifetime Costs |
|------|------|-------|--------|-----------------------------------|------|-------------------|----------------|--------------------|--------|----------|---------------------------------|----------------|
| Dist | rict | KeyNo | ProgYr | Location | MPO | Program | Funding Source | Work | Phases | Action | Costs | |
| 1 | 1 | 20442 | 2026 | SH 41 INTERCHANGE, KOOTENAI CO | КМРО | Safety | HSIP - STATE | SAFTY/TRAF OPER | LP | Increase | 250,000 Statewide Balance | 102,708,184.00 |
| 1 | I | 22106 | 2023 | KMPO Metro Planning | KMPO | Metro Planning | STP(U) | Planning | PC | Increase | 350,000 from KN19344 | 585,000.00 |

The 2022-2028 Transportation Improvement Program **Amendment #26** provides for the amendment by Administrative Modification where the does not materially change the design, concept, or scope of the original project, and conforms to approved existing plans and programs These projects have been through the required and concluded public involvement processes prior to their original obligation. The Kootenai Metropolitan Planning Organization, approves **Amendment #26** effective December 13, 2022

This amendment will be posted on the KMPO website on November 29, 2022.