



November 29, 2022

TO: Noah Ipaye, Jeanette Finch

FROM: Glenn F. Miles, Executive Director

SUBJECT: 2022-2028 KMPO TIP **Amendment #25** Request to increase funding of \$300,000 for KN 20575 for Utilities into FY 2023 Program Year

This amendment requests increasing Utilities by \$300,000 for **Project Key Number 20575 SH-53, Hauser Lake to Bruss Road**. This project is being revised to increase costs to cover higher than expected materials.

District	KeyNo	ProgYr	Location	MPO	Program	Funding Source	Phases	FY 2023		Lifetime Costs
								Action	Costs	
1	20575	2022	HAUSER LAKE RD TO N BRUSS RD, KOOTENAI CO	KMPO	Safety	HSIP - STATE	UT	Increase	300,000	15,712,371.00

The 2022-2028 Transportation Improvement Program **Amendment #25** provides for the amendment by Administrative Modification where the does not materially change the design, concept, or scope of the original project, but provides for higher than expected material costs. This project has been through the required and concluded public involvement processes prior to its original obligation. The Kootenai Metropolitan Planning Organization, approves **Amendment #25** effective November 29, 2022.

This amendment will be posted on the KMPO website on November 29, 2022.