

June 23, 2022

TO: Jeanette Finch

FROM: Glenn F. Miles, Executive Director

SUBJECT: 2022-2028 KMPO TIP **Amendment #15** Request to modify the FY 2022 Transportation Improvement Program

by increasing KN 23028 Prairie Avenue – SH-41 to Meyer Road \$400,000 in PE/PC

This amendment provides additional funding to a previously programmed project KN 23028 Prairie Avenue – Meyer Road to SH-41. The project is currently in Preliminary Development and the initial cost estimates appear to be low based on the current economic conditions in Kootenai County. It is anticipated the revised PE/PC, based on 15% of anticipated construction cost would make the currently programmed PE/PC funding inadequate to complete the work currently obligated at \$680,000. This amendment increases PE/PC IN FY 2022 by \$400,000 to provide funding obligation availability to award a contract for professional engineering services in July. The funding offset will be from KN 19344 Early Corridor Preservation FY 2022 in the amount of \$400,000 PE/PC.

## **KMPO Modification Request**

Route, Location District					Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs		
Key No.	o. Mileposts Work, Detail				Year-Of-Expenditure Dollars (Not Current Prices)									
Sponsor		Program	Fund		Phase	2022	2023	2024	2025	2026	PREL	Total	Federal	Match
NHS-7045, PRAIRIE AVE; MEYER RD TO SH 41, POST FALLS H 1					CN			-	-	-	4,748	4,748	4,399	349
23028	MP 5.762 - 6.762 RESRF/RESTO&REHAB, WIDENING			PE	1,080		<u>-</u>	-	-	_	1,080	1,000	80	
POST FALLS HD STP-URBAN (L) STP-U				RW			-	-	-	353	353	327	26	

The 2022-2028 Transportation Improvement Program **Amendment #15** provides for the amendment of an existing and previously programmed projects by Administrative Modification where the changes do not materially change the design, concept, or scope of the original project previously obligated or currently in the program. The Kootenai Metropolitan Planning Organization, approves **Amendment #15** effective June 23, 2022

This amendment will be posted on the KMPO website at www.kmpo.net on June 23, 2022.