



June 7, 2022

TO: Jeanette Finch

FROM: Glenn F. Miles, Executive Director

SUBJECT: 2022-2028 KMPO TIP **Amendment #14** ITD Request to modify the FY 2022 Transportation Improvement Program by increasing

This amendment provides additional funding to a previously programmed and obligated projects.

The first project KN 20442 is being revised to increase project cost by \$7,005,029.00 in Advanced Construction funds to match the detailed estimate for award of Contract No. 8741. The Offset is from KN 20589. This project is also being revised to increase CE by \$500,000.00 in Federal funds and decrease CE \$500,000.00 in State (STF0) funds. The \$500k Offset is from Statewide Balance previously approved.

ITD Modification Request

20442	2025	I 90, SH 41 INTERCHANGE, KOOTENAI CO	Interchange Modification	1	KMPO notified 5/31/2022	ITB 4/21/2022	FHWA
Increase total project cost from \$96 Million to \$103 Million <i>Cost breakout; TECM Bonding \$66M, Safety \$12M, Pavement Preservation \$2M, Bridge Restoration \$23M</i>							
1 Obligation is advance construction and conversion will occur in FY23/24/25							

LHTAC Modification Request

The second project is to reallocate FY 2022 Safety funds that are being made available to KN 23285 S Greens Ferry Road Guardrail project through a delay of KN 22402, PUBLIC AVE CORRIDOR SAFETY IMPROVEMENTS, MOSCOW.

Modification requested by LHTAC. There is no change in the project.

Key Number	District	Program Year	Route	Project Name	Program	FY 2022 Funding w/Match		Fund Type	Related Actions Underway					
						Current \$	Revised \$		ITD	Phases	Threshold =>100,000 Cost	JFinch: There is no cost threshold if the phase(s) or project is advanced or delayed	Need to notify	of MPO actions
23285	1	2025	STC-5742	S GREENSFERRY RD GUARDRAIL, WORLEY HD	Safety - Local	\$ -	\$ 182,000	FA	Advance Design	PE, PC, PL	\$ 182,000	22402	KMPO	Need to notify

The 2022-2028 Transportation Improvement Program **Amendment #14** provides for the amendment of an existing and previously programmed projects by Administrative Modification where the changes do not materially change the design, concept, or scope of the original project previously obligated or currently in the program. The ITD Board approved the use of the funds on the projects identified above. The Kootenai Metropolitan Planning Organization, approves **Amendment #14** effective June 7, 2022

This amendment will be posted on the KMPO website at www.kmpo.net on June 8, 2022.