

May 9, 2022

TO: Jeanette Finch

Shauna Miller Kimberli Riley

FROM: Glenn F. Miles, Executive Director

SUBJECT: 2022-2028 KMPO TIP Amendment #12 Transfer of Programmed funds in FY 2022 to

a Previously Awarded and Obligated FTA project KN22869 an additional \$500,000

Kootenai Metropolitan Planning Organization (KMPO) has received a request from Kootenai County to modify the approved 2022-2028 Transportation Improvement Program. This amendment requests a transfer of \$500,000 in FTA Section 5307 Capital funding that is currently programmed in FY 2022, into KN 22869, a previously awarded and obligated project (Riverstone Transit Center Phase 2) in order to provide sufficient funds to award the project for construction.

KN 22869 Riverstone Transit Center – Phase 2

FY 2021 \$ 1,000,000.00 Construction

FY 2022 \$500,000.00 Construction Costs and Contingency

\$ 1,500,000.00 New Total Construction Cost

Currently Programmed FY 2022

FY 2022 TRANSIT, COEUR D'ALENE CAPITAL EQUIPMENT 1			CN	568	25	63	25	63	744
KEY	Capital and Capital Equipment			-		-	-	-	-
KOOTENAI COUNTY	TRNS-Capital	5307 Small Urban	RW	-	-	-	-	-	-
To provide Transportation support vehicles, Riverstone Transit Center Capital, Bus Support Equipment (ITS, Radios, etc.)									

Revised Program FY 2022 after transfer

FY 2022 TRANSIT, COEUR D'ALENE CAPITAL EQUIPMENT			1	CN	68	25	63	25	63	744
KEY	Capital and Capital	pital Equipment		PE	-		-	-	-	-
KOOTENAI COUNTY	TRNS-Capital	5307 Small Urban		RW	-	-	-	-	-	-
To provide Transpo	rtation support val	ialas Divaretana	, T.,	onsit C	ontor Con	ital Duc C	upport F	auinmaa	at /ITC Da	dias atal

To provide Transportation support vehicles, Riverstone Transit Center Capital, Bus Support Equipment (ITS, Radios, etc.)

The 2022-2028 Transportation Improvement Program **Amendment #12** provides for the amendment to existing projects by Administrative Modification allowing projects in FY 2021 to be carried forward to the next fiscal year. This amendment meets the threshold requirements for an Administrative Modification as only the fiscal year for funding is being modified and the purpose of the funds continue to be for transit capital purposes.

ITD certifies the funds in the currently approved program are available from FTA funding for obligation, to support the increase in funding to a previously awarded and obligated project.

The Kootenai Metropolitan Planning Organization, approves Amendment #12 effective May 9, 2022

This amendment will be posted on the KMPO website at www.kmpo.net on May 9, 2022.