



March 3, 2022

TO: KMPO Board

FROM: Glenn F. Miles, Executive Director

SUBJECT: 2022-2028 KMPO TIP **Amendment #5** Request to modify the FY 2022 program year to Advance KN 20442 I-90/SH-41 Interchange Reconstruction, for construction, and increasing Construction Cost.

This amendment adds \$33.5 million in Construction funds for KN 20442, to the I-90/SH-41 Interchange Reconstruction and advances construction into the FY 2022 Program Year. It is expected to be put out to bid shortly. The FY 2022 program year increase will be using a variety of existing funding sources noted below and advancing funds from FY 2023 through FY 2025 Statewide Balancing. This necessitates a formal KMPO Board Amendment to the currently active FY 2022-2028 Transportation Improvement Program FY 2022 program year.

KMPO KN20442 I-90 SH-41 Interchange

<u>OTIS Schedules and Obligations</u>	<u>Prior Year</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>	<u>FY25</u>	<u>Program Totals</u>
TECM	\$ -	\$ 65,809,723				\$ 65,809,723
Safety	\$ 8,991,000	\$ 550,000		\$ 500,000	\$ 16,452,431	\$ 26,493,431
SFTO Safety		\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	
Pave Pres	\$ 1,650,000					\$ 1,650,000
ETS			\$ 218,000			\$ 218,000
	\$ 10,641,000	\$ 66,859,723	\$ 718,000	\$ 1,000,000	\$ 16,952,431	\$ 94,171,154
<u>Advanced Construction</u>						
TECM and Safety		\$ 82,262,154				

The 2022-2028 Transportation Improvement Program **Amendment #5** provides for the amendment to an existing or previously programmed project through formal amendment by the KMPO Board where the project materially changes the design, concept, or scope or funding of the original project previously obligated or currently in the program. This amendment also meets the threshold requirements for a formal amendment as the modifications are being supported with substantially more funding than has been previously programmed.

ITD certifies they have State or Federal funds available and have been authorized by the ITD Board for the use of those funds on the project identified above. The Kootenai Metropolitan Planning Organization, staff recommends approval of **Amendment #5 at their March 10, 2022 Board meeting**. This will provide for a timely bid and award schedule that would result in construction this summer.

This amendment will be posted on the KMPO website at www.kmpo.net upon approval of the KMPO Board.

Background:

This project has been under development for several years and most recently received funding for engineering and design. With approval of the sales tax shift by the legislature in 2021, The ITD Board authorized the use of Transportation Economic and Congestion Management (TECM) bond funds to advance the construction of the SH-41 Interchange.

This will align and connect with improvements currently underway on SH-41 from I-90 to Rathdrum; as well as address the interchanges requirements associated with the first phase of the I-90 widening project from SH-41 to Northwest Blvd. Below is a graphic of the interchange for SH-41

