

| Report Id: OTISO53 v. 21.0427 <br> v.21.04.27 |  |  | KMPO End of FY 2021 |  |  |  |  |  |  |  |  |  |  |  | Your Safety • Your Mobility Your Economic Opportunity |  |  |
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| KeyNo | Project Name |  |  |  | Project Description |  |  |  |  |  |  |  |  |  | Sponsor |  |  |
|  | FY2021 |  |  |  |  |  |  |  |  |  |  |  |  |  | Lifetime |  |  |
| Type | Total | Federal Aid | State | Other | PE | PC | PL | RW | LP | UT | CE | CC | CL | CN | Total | Obligations | Remainder |
| 20038 | STC-5727, RAMSEY RD; CHILCO TO SCARCELLO, LAKES HD |  |  |  | This project between Chilco Road to Scarcello Road is located near the City of Athol in Kootenai County. Development and construction of a grade separation railroad crossing with a 2 -lane, 4 -span bridge is planned. The project is located on STC-5727 between mile points 19.15-19.35 and 23.011 and 23.519 . |  |  |  |  |  |  |  |  |  | LAKES HD |  |  |
| Sch | 500.00 | 0.00 | 0.00 | 500.00 | -5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 10,000.00 | 0.00 | -5,000.00 | -299,500.00 | 9,017,452.00 | 9,017,452.00 | 0.00 |
| Ob | 500.00 | 0.00 | 0.00 | 500.00 | -5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 10,000.00 | 0.00 | -5,000.00 | -299,500.00 |  |  |  |
| 20098 | SH 41, E PRAIRIE AVE TO BOEKEL RD, KOOTENAI CO |  |  |  | This project will reconstruct SH-41 from MP 2.45 to MP 5.46. Improvements include a 4-lane divided roadway, upgrading the signal at Hayden Ave, installing a new signal at Wyoming Ave, upgrading a RR crossing signal, intersection turn bays and illumination, and adding a shared-use path on one side of the highway. |  |  |  |  |  |  |  |  |  | STATE OF IDAHO (ITD) |  |  |
| Sch | 6,408,394.66 | 5,289,398.49 | 418,996.17 | 700,000.00 | 5,586.00 | 0.00 | 0.00 | -470,000.00 | 173,293.00 | 0.00 | -5,586.00 | 0.00 | 0.00 | 6,705,101.66 | 45,264,950.00 | 45,264,950.00 | 0.00 |
| Ob | 6,408,394.66 | 5,247,701.49 | 460,693.17 | 700,000.00 | 5,586.00 | 0.00 | 0.00 | -470,000.00 | 173,293.00 | 0.00 | -5,586.00 | 0.00 | 0.00 | 6,705,101.66 |  |  |  |
| 20120 | SH 41, LANCASTER RD TO BOEKEL RD, RATHDRUM, DESIGN ONLY |  |  |  | DESIGN ONLY for reconstruct SH 41 from MP 5.46 to 6.46. Improvements include a 4-lane divided roadway, upgrading the signal at Boekel Ave, installing a new signal at Nagel Ave, intersection turn bays and illumination, and adding a shared-use path on one side of the highway. Also, improve safety at the intersection of Hwy 41 and Lancaster. The intersection is currently listed as a high accident location. Improvements will include the installation of a new traffic signal, right and left turn bays, illumination, and new signs. |  |  |  |  |  |  |  |  |  | STATE OF IDAHO (ITD) |  |  |
| Sch | 296,707.00 | 274,928.71 | 21,778.29 | 0.00 | 5,000.00 | -5,000.00 | 0.00 | 0.00 | 296,707.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,332,329.00 | 3,332,329.00 | 0.00 |
| Obl | 296,707.00 | 274,928.71 | 21,778.29 | 0.00 | 5,000.00 | -5,000.00 | 0.00 | 0.00 | 296,707.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |  |  |  |
| 20198 | LOCAL, FY21 KMPO METRO PLANNING |  |  |  | Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration and Federal Transit Administration which are included in the Unified Planning and Work Program. The projects provide transportation planning services to region. |  |  |  |  |  |  |  |  |  | KOOTENAI METROPOLITAN PLANNING ORGANIZATION |  |  |
| Sch | 450,337.07 | 417,282.33 | 0.00 | 33,054.74 | 0.00 | $450,337.07$ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 551,337.07 | 551,337.07 | 0.00 |
| Ob | 450,337.07 | 417,282.33 | 0.00 | 33,054.74 | 0.00 | 450,337.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |  |  |  |
| 20442 | 190, SH 41 IC, KOOTENAI CO |  |  |  | This Project I 90, SH 41 Interchange, Kootenai Co. includes the construction of a new I 90/SH 41, (Exit \#7) interchange and structure to accommodate traffic flows and realignment of the ramps and intersecting roadways. The project will reduce serious and fatal type crashes as well as improve mobility. The project is located on I-90 between mile points 6.7 and 7.4 . |  |  |  |  |  |  |  |  |  | STATE OF IDAHO (ITD) |  |  |
| Sch | 3,600,000.00 | 3,321,720.00 | 278,280.00 | 0.00 | -350,000.00 | 1,700,000.00 | 0.00 | 100,000.00 | 2,150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57,825,000.00 | 10,641,000.00 | 47,184,000.00 |
| Obl | 3,600,000.00 | 3,321,720.00 | 278,280.00 | 0.00 | -350,000.00 | 1,700,000.00 | 0.00 | 100,000.00 | 2,150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |  |  |  |
| 20575 | SH 53, HAUSER LAKE RD TO N BRUSS RD, KOOTENAI CO |  |  |  | The SH-53 project will reduce serious and fatal crashes by widening the roadway cross section from 2 to 3 lanes from mp 1.5 to 2.6 , and construct center and right turn bays at 4.4 to 4.8 and provide for illumination at three intersections, Hauser Lake Rd and N Bruss Rd. |  |  |  |  |  |  |  |  |  | STATE OF IDAHO (ITD) |  |  |
| Sch | 1,405,000.00 | 1,301,873.00 | 103,127.00 | 0.00 | 0.00 | 0.00 | 0.00 | 235,000.00 | 1,030,000.00 | 140,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,450,000.00 | 3,940,000.00 | 9,510,000.00 |
| Obl | 1,405,000.00 | 801,509.00 | 603,491.00 | 0.00 | 0.00 | 0.00 | 0.00 | 235,000.00 | 1,030,000.00 | 140,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |  |  |  |
| 20641 | SH 53, INT N RAMSEY RD, KOOTENAI CO |  |  |  | This project will reduce serious and fatal crashes at the SH53, N. Ramsey Rd Intersection (MP 12.9 to 13.1). The intersection is a high accident location and the project will install a new traffic signal, left and right turn bays on SH53, left turn bays on Ramsey Rd, illumination, and new signing. |  |  |  |  |  |  |  |  |  | STATE OF IDAHO (ITD) |  |  |
| Sch | 681,000.00 | 631,014.60 | 49,985.40 | 0.00 | 35,000.00 | 46,000.00 | 0.00 | 50,000.00 | 550,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,936,000.00 | 1,036,000.00 | 2,900,000.00 |
| Obl | 681,000.00 | 78,761.00 | 602,239.00 | 0.00 | 35,000.00 | 46,000.00 | 0.00 | 50,000.00 | $550,000.00$ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |  |  |  |
| 20695 | SH 53, N LATAH ST TO MP 9.3, RATHDRUM |  |  |  | This project will reduce serious and fatal crashes by widening the roadway cross section from 2 to 3 lanes and widening shoulders to be used as right turn movements. This project is located on SH-53 between mile points 8.37 and 9.3 . |  |  |  |  |  |  |  |  |  | STATE OF IDAHO (ITD) |  |  |
| Sch | 875,000.00 | 810,775.00 | 64,225.00 | 0.00 | 114,000.00 | 111,000.00 | 0.00 | 50,000.00 | 600,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,799,000.00 | 1,365,000.00 | 5,434,000.00 |
| Obl | 875,000.00 | 810,775.00 | 64,225.00 | 0.00 | 114,000.00 | 111,000.00 | 0.00 | 50,000.00 | 600,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |  |  |  |



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