

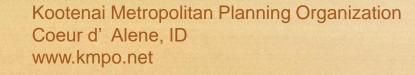
## Our Transportation Future

With both opportunities and challenges

2021 Huetter Corridor Alignment Map Update

June 8, 2021







### So What's Happening in 2021

- ✓ US-95 NORTH FROM I-90 TO STATE HIGHWAY 53 WILL HAVE <u>ADDITIONAL</u> INTERSECTION MODIFICATIONS
  - ✓ TRAVEL RESTRICTIONS AT SELECT INTERSECTIONS WILL IMPACT TRAVEL TIMES THROUGH THE CORRIDOR.
  - ✓ ADDITIONAL STORAGE CAPACITY ON LEFT TURN LANES ARE BEING INSTALLED
  - ✓ NEW U.S. 95 GARWOOD OVERPASS WILL CONTINUE THROUGH 2021-22
- ✓ Continuation of U.S. 95 Highway Widening Improvements North of Athol
- ✓ Bridge Deck Repairs on I-90 and U.S. 95 Spokane River Bridge
- ✓ Environmental Documents for I-90 Widening and the Huetter Corridor

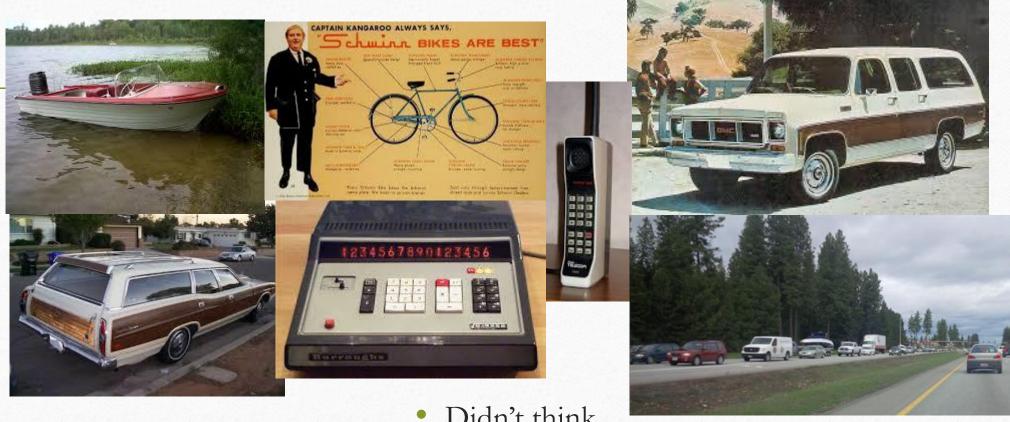
### So What's Happening in 2022 -2023

- ✓ SH-41 CORRIDOR ACCESS WIDENING AND ACCESS CONTROL FROM I-90 TO RATHDRUM WILL BE COMPLETED
  - ✓ THIS WILL BECOME AN ACCESS CONTROLLED 4 LANE DIVIDED HIGHWAY
  - ✓ SIGNALS INSTALLED AT NO LESS THAN QUARTER MILE SPACING
  - ✓ NEW BICYCLE AND PEDESTRIAN TRAIL ON THE EAST SIDE OF SH-41
- ✓ SH-53 CORRIDOR SAFETY PROJECTS FROM THE STATE LINE TO RAMSEY ROAD
- ✓ RAMSEY ROAD EXTENSION WYOMING TO LANCASTER RIGHT OF WAY AND CONSTRUCTION
- ✓ U.S. 95 I-90 TO SH-53 NEW SIGNALS AND SIGNAL TIMING UPDATES

### So What's Happening in 2023-26+

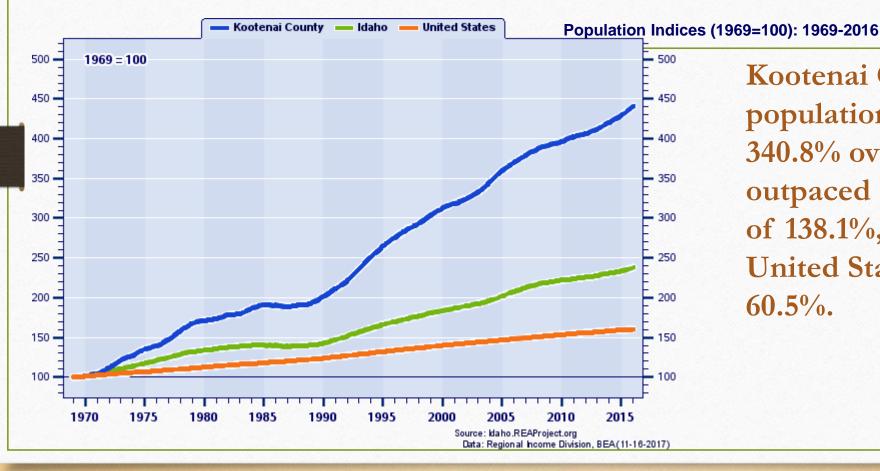
- ✓ Pleasant View Grade Separation of BNSF Mainline and SH-53 Interchange
- ✓ SH-41 CORRIDOR WILL SEE A NEW INTERCHANGE AT I-90
  - ✓ THIS WILL BECOME A COMPLETELY NEW INTERCHANGE SLIGHTLY WEST AND NORTH OF TODAY'S LOCATION
  - ✓ SIGNALS INSTALLED AT THE INTERCHANGE WILL PROVIDE ACCESS TO 1-90, SH-41 AND SELTICE WAY.
  - ✓ NEW BICYCLE AND PEDESTRIAN TRAILS WILL BE AN INTEGRAL PART OF THE PROJECT
  - ✓ SH-41 AND DIAGONAL ROAD TURN BAYS
- ✓ US-95 INTERCHANGE WITH I-90 RECONSTRUCTION
- ✓ I-90 WIDENING TO 6 LANES FROM STATELINE TO SHERMAN

So, Do you still rely on....?



• Didn't think so.....

### History and Today



Kootenai County's overall population growth was 340.8% over 1969-2018 outpaced Idaho's increase of 138.1%, and topped the United States' increase of 60.5%.

### History and Today

Kootenai County Population: Annual Percent Change, 1970-2016



On average, Kootenai County's population grew at an annual rate of 3.23% over 1970-2016. The county recorded its highest growth in 1973 (8.48%) and posted its lowest growth in 1987 (-0.90%).

In 2016, Kootenai County's population grew by 2.62%

#### Today and Into the Future 2040

			2010 Histo Growth			20	18	20	30	20	40	Total	Increase 2018	3-2040
Jurisdiction	1990 Census Population	2000 Census Population	(1) 2010 Census Population	2010 Census Occupied TOTAL Housing	(3) Average Annual Growth Rates for Model Projections	(4) Total Population	(5) Total Dwelling Units	(4) Total Population	(5) Total Dwelling Units	(4) Total Population	(5) Total Dwelling Units	Pop'n Increase	TOTAL NEW Dwelling Units	NEW Dwelling Units Total % of County Growth
Cities (Incorporated areas only i n 2018 data - ACI's are included in 2040 projections)														
Athol	346	676	692	282	0.234%	695	284	715	292	732	299	37	15	0.0%
Coeur d'Alene	24,563	34,514	44,137	18,395	2.499%	49,780	20,742	66,940	27892	85,681	35,700	35901	14959	28.2%
Dalton Gardens	1,951	2,278	2,335	883	0.247%	2,478	939	2,553	967	2,616	991	138	52	0.1%
Fernan (Included w/CDA)	170	186	169	72	0.000%	169	72	169	72	169	72	0	0	0.0%
Harrison	226	267	203	100	0.000%	318	157	318	157	318	157	0	0	0.0%
Hauser Lake	380	668	678	302	0.149%	719	319	731	325	742	330	24	11	0.0%
Hayden	3,744	9,159	13,294	5,212	3.796%	15,400	6,039	24,082	9444	34,955	13,708	19554	7668	14.5%
Hayden Lake	338	494	574	256	1.512%	814	363	975	435	1,133	506	318	142	0.3%
Huetter (Included w/Post Falls)	82	96	100	42	0.409%	96	40	101	42	105	44	9	4	0.0%
Post Falls	7,249	17,247	27,574	10,263	4.801%	36,555	13,589	64,169	23855	102,561	38,127	66006	24538	46.2%
Rathdrum	2,000	4,816	6,826	2,427	3.549%	8,562	3,047	13,011	4630	18,441	6,563	9879	3 5 1 6	6.6%
Spirit Lake	790	1,376	1,945	739	3.521%	2,441	928	3,698	1406	5,227	1,988	2786	10 59	2.0%
State Line (Included w/Post Falls)	26	28	38	20	3 . 10 1%	24	13	35	18	48	25	23	12	0.0%
Worley	182	223	257	104	1.429%	287	116	340	138	392	159	105	43	0.1%
Urban Totals	42,047	72,028	98,822	39,097	3.250%	118,339	46,649	177,839	69,674	253,120	98,667	134,782	52 ,0 19	98.0%
Unincorporated Totals			39,673	15,102		48,328	18,465	49,824	19,028	51,114	19,513	2,785	1,047	2.0%
Kootenai County Total	69,795	108,685	138,494	54,200	2.4%	166,667	65,114	227,664	88,702	304,234	118,180	137,567	53,066	100%

2010 County Total 138,494

2040 County Total 304,000

### Post Falls & Coeur d' Alene's Longer Term Transportation Future?

Some Facts to consider about OUR transportation system:

We are currently driving and relying on a legacy Transportation system (800+ miles).

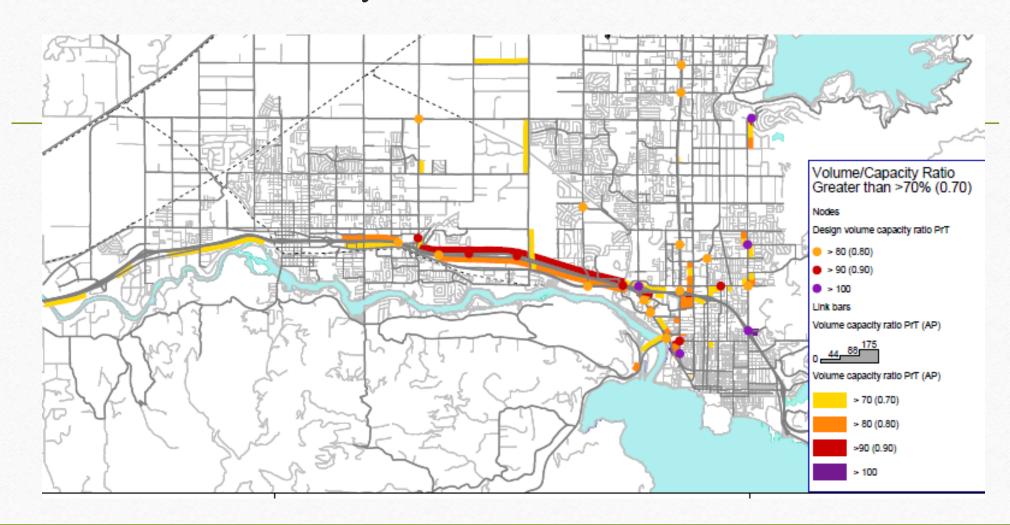
Most recently improved in the 60's and 70's.

It has served Kootenai County well.....until now.

System Performance, Resiliency and Reliability has become an Issue



### Today's Travel Demand



### What we're seeing

August 14, 2019

8:30 am







Detour Length 67 or 102 miles

### What we're seeing Today



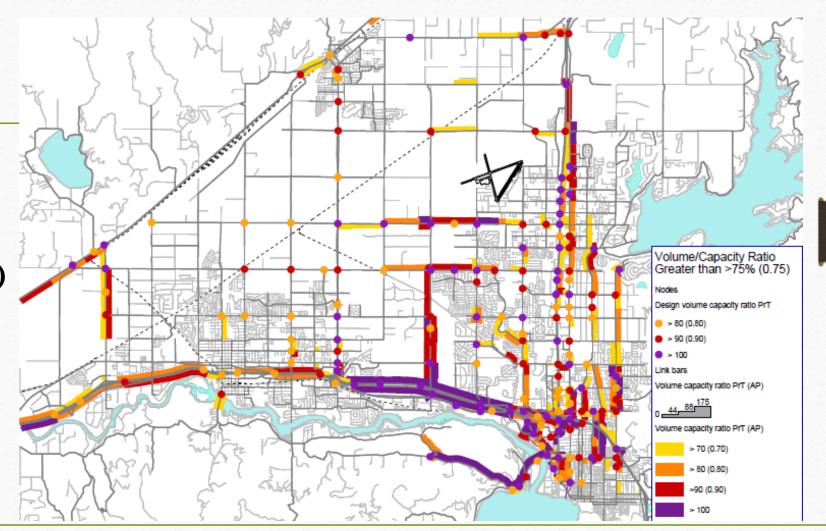
1.5 hour Lane Closure

August 14, 2019 1:30 pm

Zero Detour's

#### Tomorrows Travel Demand

2040 No Build (Only currently funded projects)



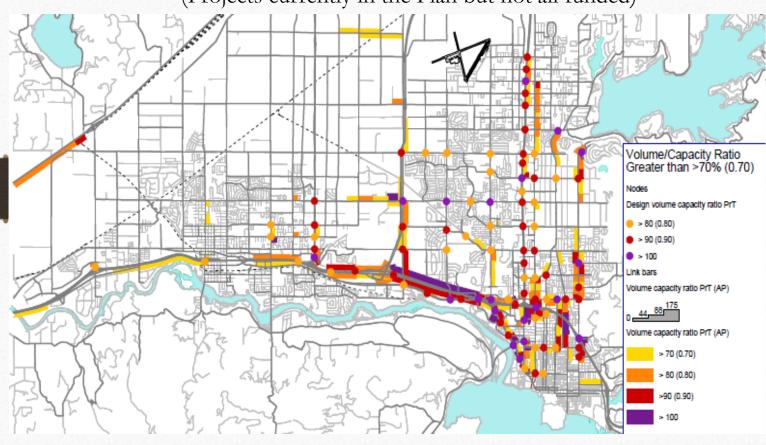
#### So What are the BIG 5 Regional projects

- ✓ I-90 TO SIX LANES FROM STATE LINE TO SHERMAN AVE **FUNDED**
- ✓ HUETTER CORRIDOR I-90 TO US 95 **NEPA FUNDED**
- ✓ I-90 PORT OF ENTRY TO MC GUIRE RD **GRANT PENDING**
- ✓ CREATION OF A REGIONAL TRAFFIC MANAGEMENT CENTER
- ✓ WIDEN U.S. 95 SPOKANE RIVER BRIDGE AND APPROACHES

#### Travel Demand Into the Future

2040 Build

(Projects currently in the Plan but not all funded)



Total Capital Project Costs 2020-2040

\$1,470 Million

**Big 5 Projects: \$788 Million** 

I-90 \$425 Million
Huetter \$300 Million
POE \$35 Million
KTMC \$5 Million
US 95 \$23 Million

\$ 39.4 Million/year

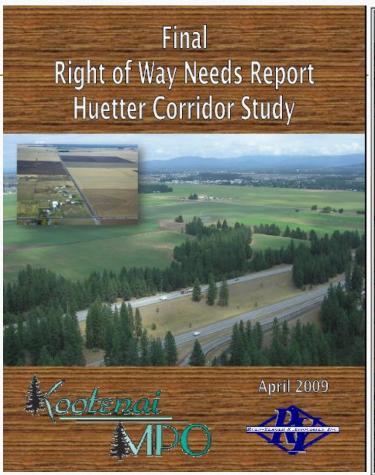
All other local projects:

\$682 Million

\$34.1 Million/year

### Huetter Corridor Alignment Map Update

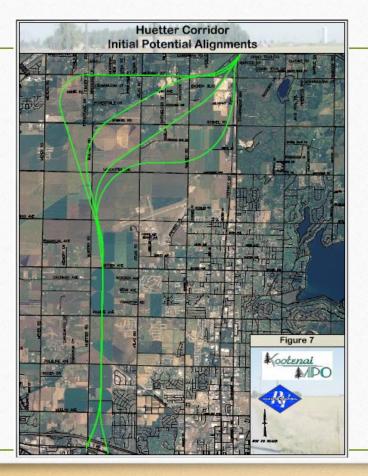


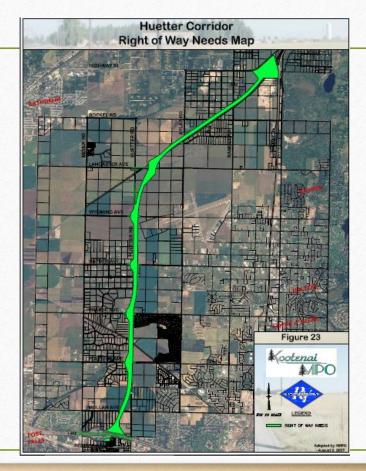




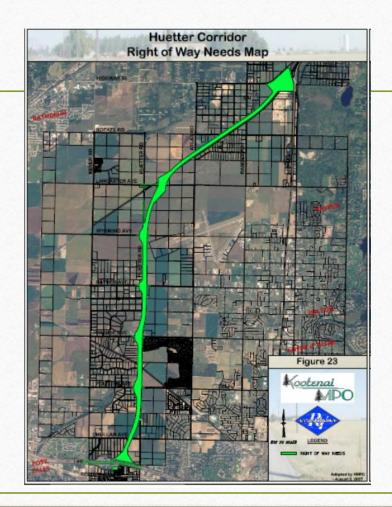
### Huetter Corridor Alignment Map Update

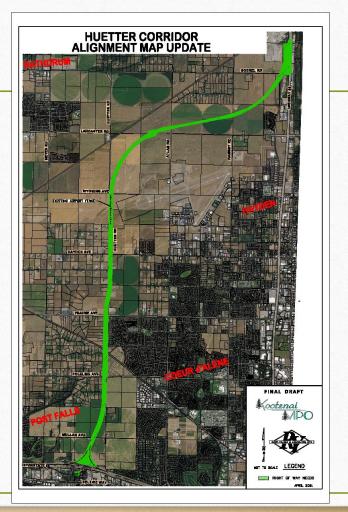
From April 22, 2009 Adopted Plan

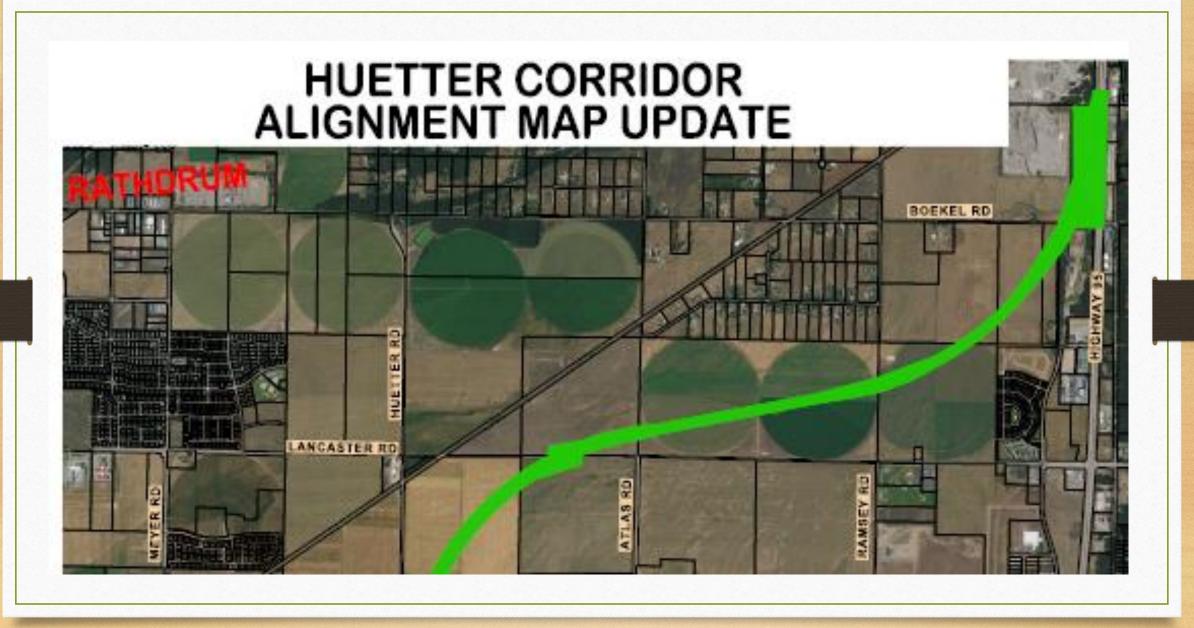




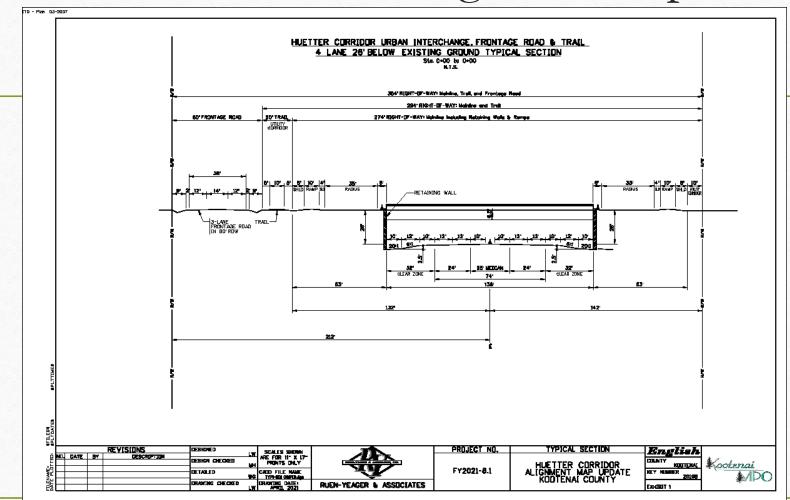
### Huetter Corridor Alignment Map Update

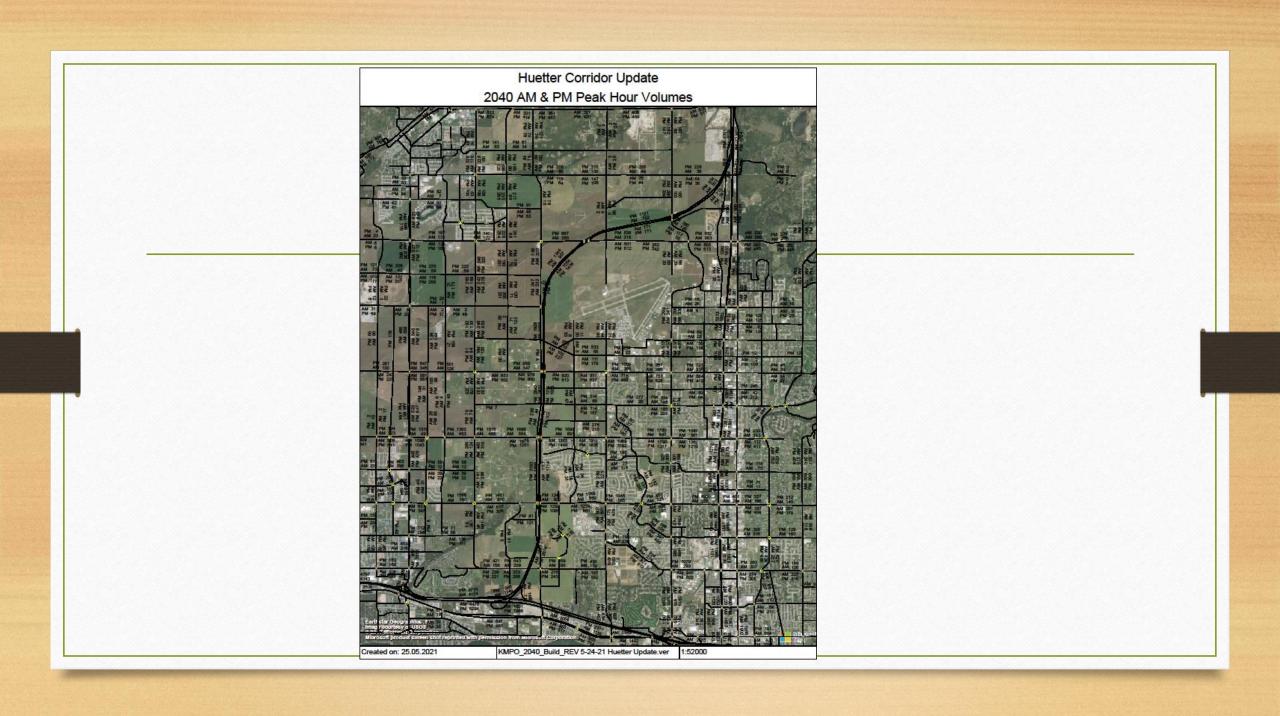




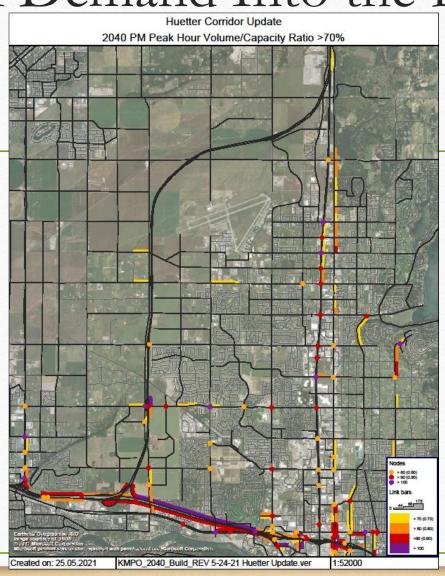


### Huetter Corridor Alignment Update





#### Travel Demand Into the Future



#### Huetter Corridor Alignment Map Update 2040 Travel Forecasts Huetter Corridor

North/South Roadways

		2040 PM PK H	R Volumes
Huetter Bypass		Northbound	Southbound
190 to Poleline		2617	2314
Poleline to Prairie		1842	2115
Prairie to Hayden		1510	2036
Hayden to Wyoming		1374	1970
Wyoming to Lancaster		1374	1372
Lancaster to Ramsey		769	1087
Ramsey to US 95		739	665
	Average	1461	1651

#### Huetter Corridor Alignment Map Update 2040 Travel Forecasts I-90 and SH 53

	es						
190		Westbou	ınd	Eastbound			
	With	No	% Change	With	No	% Change	
	Huetter	Huetter	with Bypass	Huetter	Huetter	with Bypass	
NW Blvd to Huetter	6254	6077	3%	5457	5253	4%	
SH 41 to Huetter	5755	6077	-5%	5265	5253	0%	
Average	6005	6077	-1%	5361	5253	2%	

			2040 PM PK	HR Volum	es		
SH 53		Westbou	ınd	Eastbound			
	With	No	% Change	With	No	% Change	
	Huetter	Huetter	with Bypass	Huetter	Huetter	with Bypass	
Pleasant View Rd to Rathdrum	418	491	-15%	731	858	-15%	
Meyer to US 95	506	669	-24%	494	686	-28%	
Average	462	632	-20%	613	739	-21%	

#### Huetter Corridor Alignment Map Update 2040 Travel Forecasts U.S. 95

			2040 PM PK	HR Volum	es		
		Northbo	und	Southbound			
US 95	With	No	% Change	With	No	% Change	
05 95	Huetter	Huetter	with Bypass	Huetter	Huetter	with Bypass	
190 to Appleway	2556	2681	-5%	1778	1870	-5%	
Appleway to Neider	1396	1431	-2%	795	896	-11%	
Neider to Kathleen	1828	1979	-8%	1189	1333	-11%	
Kathleen to Dalton	1936	2135	-9%	1134	1231	-8%	
Dalton to Hanley	1855	1983	-6%	1022	1030	-196	
Hanley to Wilbur	1856	1964	-5%	1019	1059	-4%	
Wilbur to Prairie	2172	2270	-4%	1271	1312	-3%	
Prairie to Honeysuckle	1903	1843	3%	970	1080	-10%	
Honeysuckle to Hayden	1862	1816	3%	822	916	-10%	
Hayden to Miles	2557	2634	-3%	971	1095	-11%	
Miles to Wyoming	2466	2494	-1%	1239	1437	-14%	
Wyoming to Lancaster	2012	2032	-1%	1267	1444	-12%	
Lancaster to Boekel	1312	1710	-23%	635	691	-8%	
Boekel to Huetter B	960	1311	-27%	690	1038	-34%	
Huetter B to SH 53	1699	1311	30%	1355	1038	31%	
Aver	rage 1891	1968	-4%	1077	1173	-7%	

#### Huetter Corridor Alignment Map Update 2040 Travel Forecasts SH-41

				2040 PM PK	HR Volum	es		
			Northbou	ınd	Southbound			
		With	No	% Change	With	No	% Change	
SH 41		Huetter	Huetter	with Bypass	Huetter	Huetter	with Bypass	
190 to Mullan		2620	2907	-10%	1683	2127	-21%	
Mullan to 16th		2399	2762	-13%	1226	1757	-30%	
16th to Poleline		1475	1486	-1%	1172	1692	-31%	
Poleline to Hope		1107	1132	-2%	604	1096	-45%	
Hope to Prairie		489	589	-17%	434	892	-51%	
Prairie to Hayden		690	836	-17%	477	886	-46%	
Hayden to Wyoming		715	957	-25%	467	776	-40%	
Wyoming to Lancaster		712	927	-23%	650	905	-28%	
Lancaster to Nagel		853	1043	-18%	786	952	-17%	
Nagel to Boekel		629	773	-19%	797	975	-18%	
Av	erage	1169	1291	-15%	830	1156	-33%	

#### Huetter Corridor Alignment Map Update 2040 Travel Forecasts Prairie Avenue

#### East/West Roadways

		2040 PM PK HR Volumes								
Prairie Ave		Westbou	ınd	Eastbound						
		With	No	% Change	With	No	% Change			
		Huetter	Huetter	with Bypass	Huetter	Huetter	with Bypass			
US 95 to Ramsey		1439	1574	-9%	1299	1277	2%			
Ramsey to Atlas		1849	2010	-8%	1433	1431	0%			
Atlas to Huetter		1775	2102	-16%	1465	1484	-1%			
Huetter to Meyer		1673	1758	-5%	1245	1368	-9%			
Meyer to SH 41		1400	1402	0%	1060	1045	1%			
SH 41 to Greensferry		956	933	2%	926	914	1%			
	Average	1515	1768	-6%	1238	1248	-1%			

#### Huetter Corridor Alignment Map Update 2040 Travel Forecasts Ramsey Road

			2040 PM PK	HR Volum	es	
		Northbo	und		Southbou	und
	With	No	% Change	With	No	% Change
Ramsey Rd	Huetter	Huetter	with Bypass	Huetter	Huetter	with Bypass
190 to Appleway	1631	1781	-8%	1186	1204	-196
Appleway to Kathleen	1384	1548	-11%	1134	1187	-496
Kathleen to Dalton	1308	1480	-12%	905	982	-8%
Dalton to Hanley	1288	1413	-9%	913	929	-2%
Hanley to Wilbur	1092	1247	-12%	870	936	-7%
Wilbur to Prairie	1173	1246	-6%	1015	1068	-5%
Prairie to Honeysuckle	827	910	-9%	991	1131	-12%
Honeysuckle to Hayden	659	743	-11%	691	712	-3%
Hayden to Miles	437	438	0%	503	550	-9%
Miles to Wyoming	263	259	2%	287	345	-17%
Wyoming to Lancaster	342	378	-10%	175	237	-26%
Lancaster to Huetter Bypass	556	277	101%	214	234	-9%
Huetter Bypass to Boekel	186	277	-33%	221	220	096
Average	857	923	-1%	700	749	-8%

#### Huetter Corridor Alignment Map Update 2040 Travel Forecasts Existing Huetter Road

		2040 PM PK HR Volumes							
Huetter Rd	Huetter Rd			und	Southbound				
		With	No	% Change	With	No	% Change		
		Huetter	Huetter	with Bypass	Huetter	Huetter	with Bypass		
Seltice to Mullan		1060	1166	-9%	481	561	-14%		
Mullan to Poleline		905	1004	-10%	435	449	-3%		
Poleline to Prairie		723	881	-18%	783	1216	-36%		
Prairie to Hayden		302	343	-12%	265	554	-52%		
Hayden to Wyoming		128	289	-56%	11	276	-96%		
Wyoming to Lancaster		177	318	-44%	304	477	-36%		
Lancaster to Boekel		208	141	48%	130	110	18%		
	Average	500	592	-14%	344	520	-31%		

#### Huetter Corridor Alignment Map Update 2040 Travel Forecasts Atlas Road

				2040 PM PK	HR Volum	es		
			Northbo	und	Southbound			
		With	No	% Change	With	No	% Change	
Atlas Rd		Huetter	Huetter	with Bypass	Huetter	Huetter	with Bypass	
		747	892	-16%	485	634	-24%	
Seltice to Kathleen		559	612	-9%	762	768	-1%	
Kathleen to Hanley		547	629	-13%	652	670	-3%	
Hanley to Wilbur		245	300	-18%	352	307	15%	
Wilbur to Prairie		324	426	-24%	356	335	6%	
Prairie to Honeysuckle		240	229	5%	314	343	-896	
Honeysuckle to Hayden		173	213	-19%	362	497	-27%	
	Average	405	472	-13%	469	508	-6%	

#### Huetter Corridor Alignment Map Update 2040 Travel Forecasts Meyer Road

				2040 PM PK	HR Volum	es		
			Northbo	und	Southbound			
		With	No	% Change	With	No	% Change	
Meyer Rd		Huetter	Huetter	with Bypass	Huetter	Huetter	with Bypass	
16th to Poleline		230	264	-13%	160	221	-28%	
Poleline to Prairie		256	398	-36%	127	193	-34%	
Prairie to Hayden		188	355	-47%	203	290	-30%	
Hayden to Wyoming		335	381	-12%	127	202	-37%	
Wyoming to Lancaster		370	349	6%	258	224	15%	
	Average	276	349	-20%	175	226	-23%	

#### Huetter Corridor Alignment Map Update 2040 Travel Forecasts Hanley/Poleline Ave

	2040 PM PK HR Volumes							
Hanley/Poleline Ave		Westbou	ınd	Eastbound				
	With	No	% Change	With	No	% Change		
	Huetter	Huetter	with Bypass	Huetter	Huetter	with Bypass		
US 95 to Ramsey	729	709	3%	681	623	9%		
Ramsey to Atlas	912	937	-3%	660	515	28%		
Atlas to Huetter	1046	1104	-5%	958	795	21%		
Huetter to Meyer	1654	1499	10%	490	460	7%		
Meyer to SH 41	1072	1216	-12%	446	536	-17%		
SH 41 to Greensferry	1019	909	12%	630	607	496		
Average	1072	1062	1%	644	589	9%		

# FY 2022 Funding And Projects from 2021 funding Package HB-362

Increased Sales Tax Funding for Transportation from 1.5% to 4.5 %

Estimated Revenue in FY 2022 \$84,000,000.00

Distribution:

Idaho Transportation Department \$80,000,000.00 1

Local Jurisdictions and Highway Districts \$ 4,000,000.00<sup>2</sup>

Adds \$60,000,000 per year to existing ITD program, but changes purpose from maintenance and preservation to capital expansion (major projects)

<sup>&</sup>lt;sup>1</sup> ITD capped at \$80,000,000.00 per year – 20 Year Bond estimated at 1.4 Billion

<sup>&</sup>lt;sup>2</sup> Locals get revenue above \$80,000,000.00 – Not Bondable