

## Our Transportation Future

Opportunities and Challenges

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#### Today's Overview

- 1. Verbal Intro What is KMPO & Two Questions to Ponder
  - Are you satisfied with the roads & traffic congestion in Kootenai County?
  - Would you pay a 14 cents a day for better, less congested roads?
- 2. Review Currently Planned Projects 2020 thru 2026
- 3. Describe Unmet Need the Big 5
- 4. Introduce the Proposed Plan

## II. Currently Planned Projects 2020 - 2026

### What's Happening This Year

#### I-90 from Coeur d' Alene to Wolf Lodge Road (a season of challenges)

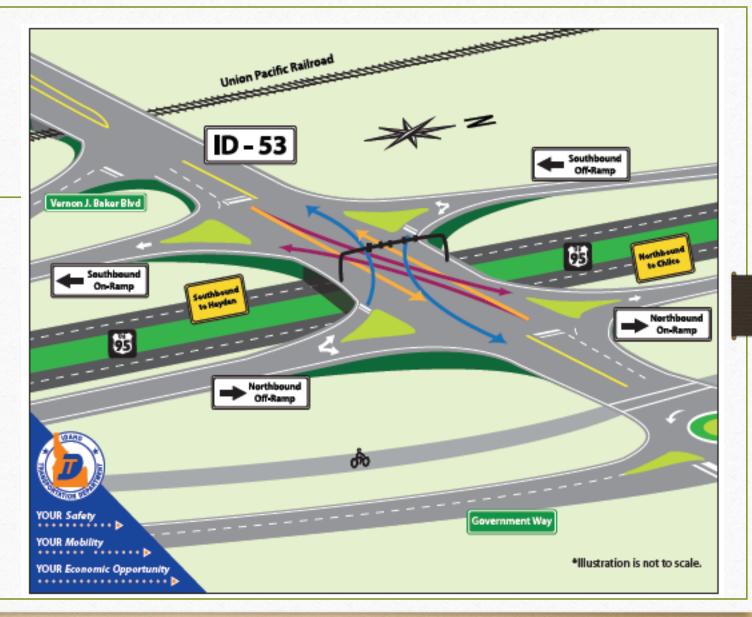
- ✓ I-90 blue creek to wolf lodge is being repaved (15 working days)
- ✓ Blue creek bridge grinding and joint work underway (April August)
- ✓ Travel lane restrictions are being mitigated with I-90 crossovers during construction

#### US-95 North from I-90 to State Highway 53 – New Signal & Intersection Changes (SPUI)

- Travel restrictions at select intersections impacted travel times through the corridor. Will continue to
- ✓ Canfield signal being removed, Wilbur and miles signals installed to improve signal timing and traffic flow
- The new Wilbur road will be opened to connect U.S. 95 to government way
- New U.S. 95 interchange with state highway 53 will continue through 2021-22

#### North Idaho's First Single Point Urban Interchange (SPUI) North of Hayden

- Removal of U.S. 95 Signals!
- Continues Bike/Pedestrian Trail N.
- Better access to SH-53
- Safer Connection to Gov't Way



#### What's Happening Next Year

#### Continuation of U.S. 95 Highway Widening Improvements to north of Granite Hill

- ✓ Completion of SH-53 & US 95 Interchange and Garwood Overpass
- ✓ Travel lane restrictions should be expected in 2020 and 2021

#### SH-41 Corridor Access Widening And Access Control From I-90 To Rathdrum

- ✓ This Will Become an Access Controlled 4 Lane Divided Highway
- ✓ Signals Installed At No Less Than Quarter Mile Spacing
- ✓ New Bicycle And Pedestrian Trail On The East Side Of SH-41

#### SH-53 Corridor Safety Projects from Latah Street to Ramsey Road

- √ This will provide for reconstruction, improved intersections and a signal at Ramsey Road
- ✓ Ramsey Road Extension from Wyoming to Lancaster (New Road on new alignment)

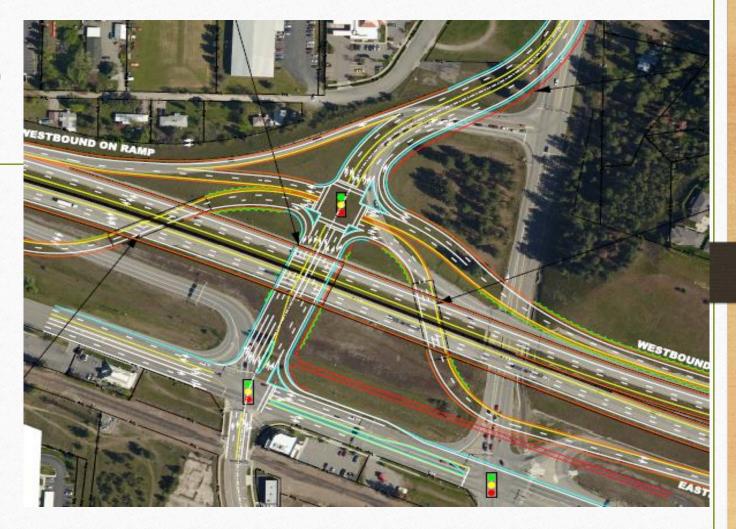
## What's Happening in 2023-26+

- ✓ Pleasant View Grade Separation of BNSF Mainline and SH-53 Interchange
- ✓ Sh-41 Corridor Will See A New Interchange At I-90
  - This Will Become A Completely New Interchange Slightly West And North Of Today's Location
  - ✓ Signals Installed At The Interchange Will Provide Access To I-90, SH-41 And Seltice Way.
  - ✓ New Bicycle And Pedestrian Trails Will Be An Integral Part Of The Project
- ✓ SH-41 AND DIAGONAL ROAD TURN BAYS
- ✓ US-95 INTERCHANGE WITH I-90 RECONSTRUCTION
- ✓ I-90 EASTBOUND LANE IMPROVEMENTS FROM ATLAS TO 4<sup>TH</sup> STREET INTERCHANGE

# New SH-41 Interchange to I-90 in Post Falls

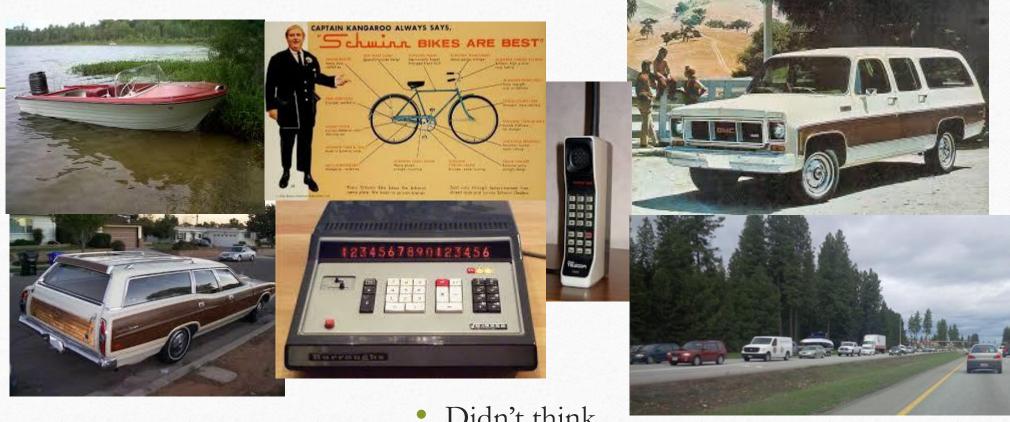
#### **Offset SPUI**

- Improved Driver expectation
- Improved Truck performance
- Better signal performance
- Bike and pedestrian trail continuity



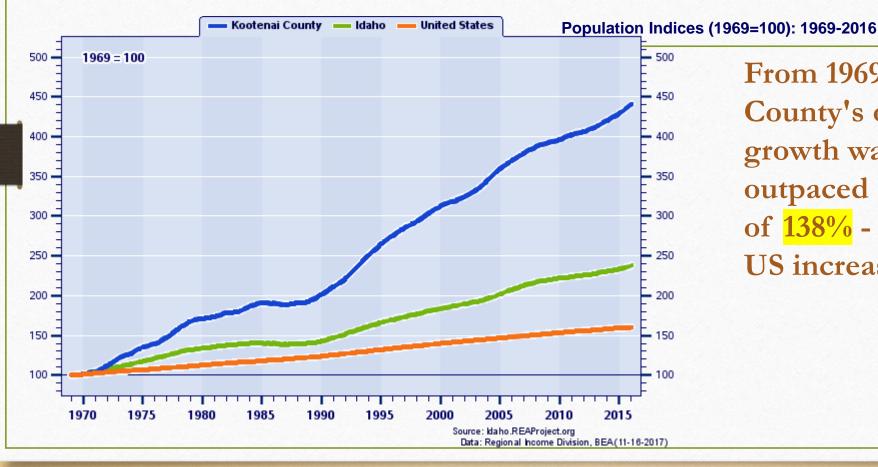
#### III. The Unmet Need

So, Do you still rely on....?



• Didn't think so.....

## County Population Growth - % Change



From 1969 to 2018, Kootenai County's overall population growth was 340% - which outpaced Idaho's increase of 138% - and dwarfed the US increase of 60%.

#### Post Falls & Coeur d' Alene's Longer-Term Transportation Future?

## Some Facts to consider about OUR transportation system:

- We are currently driving and relying on a legacy Transportation system (800+ miles).
- Most recently improved in the 60's and 70's.
- System Performance, Resiliency and Reliability has become an Issue



#### What we're seeing

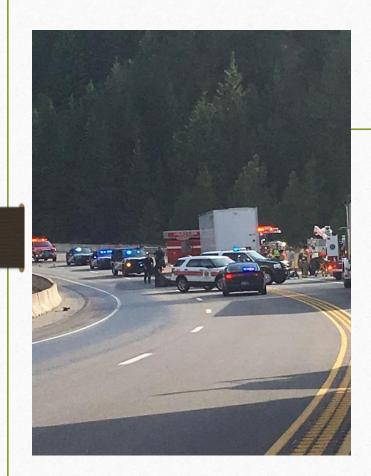
August 14, 2019 8:30 am

**3-hour Road Closure** 





Detour Length 67 or 102 miles



## What we're seeing Today

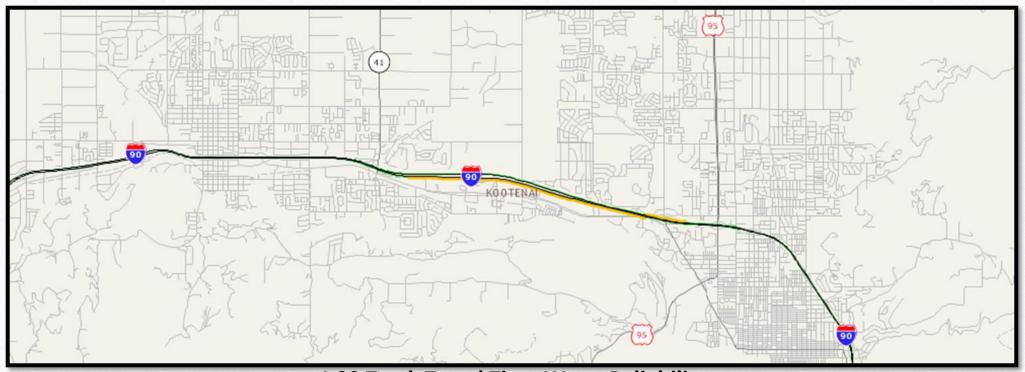


1.5-hour Lane Closure

August 14, 2019 1:30 pm

Zero Detour's

## What we're seeing Today



**I-90 Truck Travel Time Worst Reliability** 

**SH-41/Port of Entry to Northwest Blvd.** 

 $Source: FHWA, \quad \underline{https://hepgis.fhwa.dot.gov/fhwagis/ViewMap.aspx?map=State+Performance+Metrics|Truck+Maximum+(Worst)+Reliability+Index+-+2018}$ 

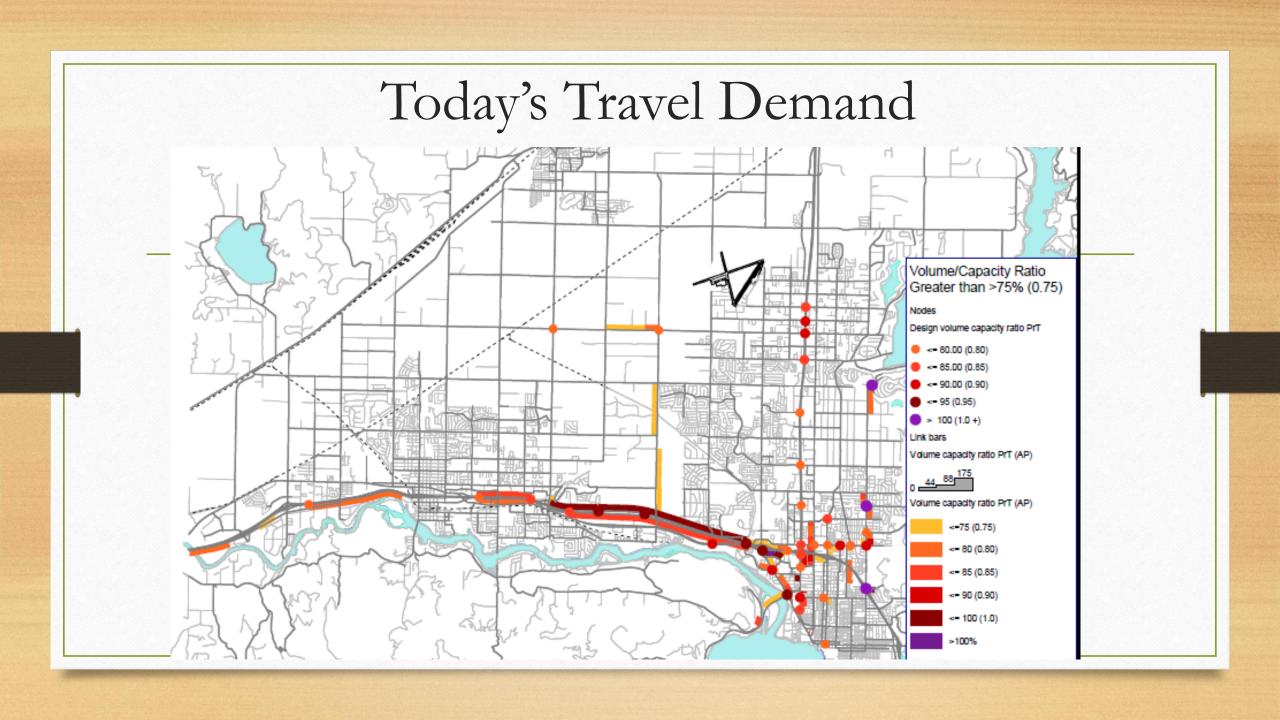
What we're seeing Today



**Interstate 90 Pavement Condition** 

State-Line to Northwest Blvd (Fair)

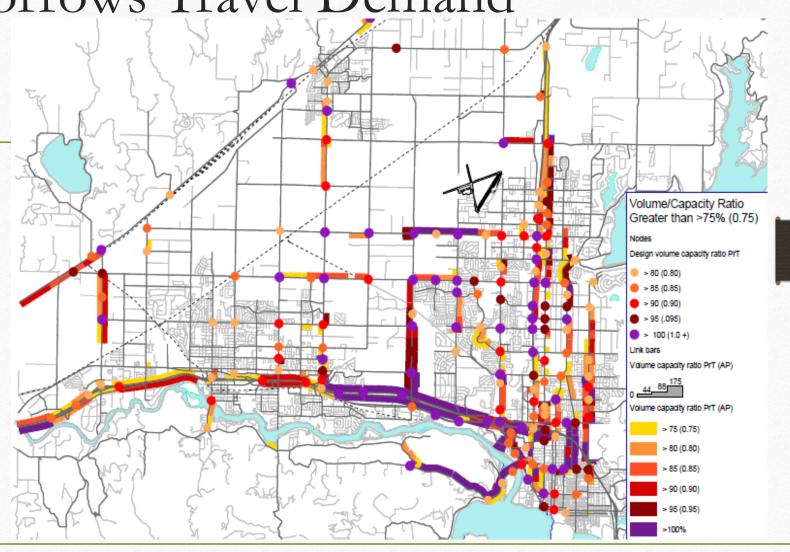
Source: FHWA, <a href="https://hepgis.fhwa.dot.gov/fhwagis/ViewMap.aspx?map=State+Performance+Metrics|Interstate+Pavement+Condition+Metric+Data-2018">https://hepgis.fhwa.dot.gov/fhwagis/ViewMap.aspx?map=State+Performance+Metrics|Interstate+Pavement+Condition+Metric+Data-2018</a>



#### Tomorrows Travel Demand

#### 2040 No Build Scenario

(If only currently funded projects are completed – RED & PURPLE are NOT GOOD)



IV. The Proposed Plan

### BIG 5 Regional Projects Identified

Sorely Needed But Currently Unprogrammed & Unfunded

- 1. Increase I-90 to Six Lanes from State Line to Sherman Ave
- 2. Build Out Huetter Corridor (Bypass) from I-90 to US 95/SH 53 SPUI Interchange
- 3. Relocate I-90 Port of Entry to McGuire Road
- 4. Create a Regional Traffic Management Center
- 5. Widen US 95 Spokane River Bridge and Approaches

#### Local Option Registration Fees Help Leverage Additional Key Projects

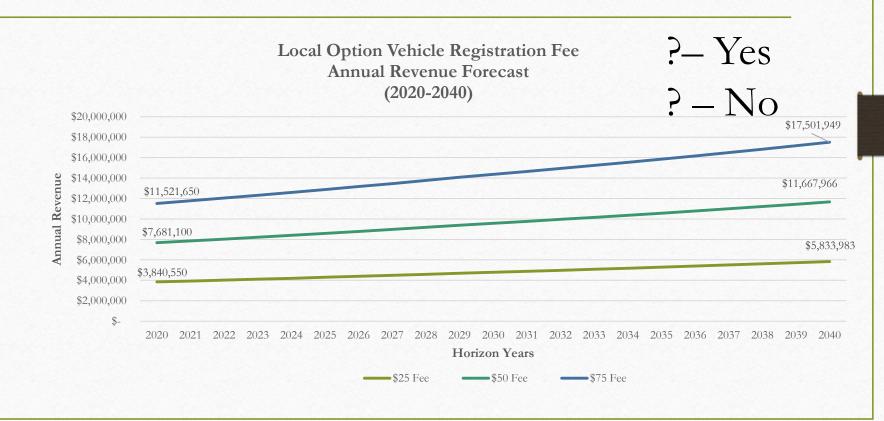
- Idaho Code Allows Local Counties To Impose A Special Use Road Improvement Fee
- KMPO Proposes A \$50/Year/Vehicle Local Fee Only 14 Cents Per Day
- Adding New Local Funds Would Allow an Incredibly Increased Ability For State & Federal <u>Matching Funds</u>

## Would there be Support for Local Option Transportation Funding in Kootenai County?

		2020	•
	\$ 25	\$ 3,840,550	
	\$ 50	\$ 7,681,100	
١	\$ 75	\$ 11,521,650	

<mark>2</mark> 0 Year Revenue	<mark>e Total</mark>
\$	100,775,041
\$	201,500,083
\$	302,325,124

20 Year Leverage Potential								
\$	432,354,095							
\$	864,708,189							
\$	1,297,062,284							



#### Local Option Vehicle Registration Fee Transportation Project Funding List Multi-year Program

Local Option Transportation Project Funding List Five Year Funding Program		Estimated Total Project Cost		Local Option Share		Local Share URD/LID		State/Formula Share		Federal Competitive Grant		
		100%		Variable		Variable		Variable		Variable		
Huetter Corridor - I-90 to U.S. 95	\$	295,000,000	\$	88,500,000	\$	<u>-</u>	\$	88,500,000	\$	118,000,000		
I-90 - Stateline to Sherman Ave (widening to 6 lanes)	\$	375,000,000	\$	75,000,000			\$	150,000,000	\$	150,000,000		
ITD I-90 Port of Entry Relocation	\$	20,000,000	\$	4,000,000			\$	8,000,000	\$	8,000,000		
Regional Traffic Management Center	\$	7,500,000	\$	1,500,000			\$	1,500,000	\$	4,500,000		
Prairie Avenue - Meyer Road to SH-41	\$	5,000,000	\$	3,000,000	\$	2,000,000						
Pleasant View Road - Seltice Way to SH-53	\$	15,000,000	\$	9,000,000	\$	6,000,000						
Hayden Avenue - U.S. 95 to Huetter Road	\$	16,000,000	\$	9,600,000	\$	6,400,000						
SH-54 - UPRR & BNSF Underpass, Athol ID	\$	21,000,000	\$	6,300,000			\$	6,300,000	\$	8,400,000		
Atlas Road - Seltice Way to Hanley Avenue	\$	8,000,000	\$	4,800,000	\$	3,200,000						
Poleline Avenue - SH-41 to Huetter Road	\$	8,500,000	\$	5,100,000	\$	3,400,000						
U.S. 95 Spokane River Bridge Davidson Ave. to Upriver Dr.	\$	59,000,000	\$	11,800,000			\$	11,800,000	\$	35,400,000		
Julia I-90 Overpass - Ironwood Drive to Appleway Avenue	\$	7,500,000	\$	1,875,000	\$	3,375,000	\$	2,250,000				
	\$	837,500,000	\$	220,475,000	\$	24,375,000	\$	268,350,000	\$	324,300,000		
Approved 08/13/2020				26%		3%		32%		39%		
	ITD - Regional		\$	92,300,000								
		Cities		21,075,000								
	Highway District		\$	17,100,000								
	Local - Regional		\$	90,000,000								
			\$	220,475,000								

Source: KMPO Metropolitan Transportation Plan May 2020,

## V. In Closing

Thanks for listening today!

And, for our FUTURE, please VOTE this November!