

July 16, 2020

## TO:Jeanette Finch, ITD, OTIFROM:Glenn F. Miles, Executive Director

## SUBJECT: 2020-2026 KMPO TIP Amendment Request #18 Modify funding levels for various projects

The Kootenai Metropolitan Planning Organization (KMPO) has been requested by the Idaho Transportation Department (ITD) to modify to projects in the existing Transportation Improvement Program (TIP). The first project **KN 20098**, \$407,000 for land purchase (PL) in 2020; and **KN 20120** reducing (\$407,000) to offset land purchase for KN 20098; **KN 20575** SH-53, Hauser Lake Rd to Bruss Road adding \$ 600,000 into FY 2020 for Utilities (UT) and \$35,000 for additional Engineering (PE); **KN 21937** SH-41, Diagonal Rd Turn bays adding \$10,000 into FY 2020 for Engineering (PE); and **KN22302** SMA-7325 Northwest Blvd Signal Upgrade, Coeur d'Alene Increase Construction \$65,000 to \$175,000.

					FY 2020 Funding				
Key	Program				w/Match		Fund	Action	
Number	District	Year	Route, Project Name	Program	Current \$	Revised \$	Туре	ITD	MPO
20098	1	2021	SH 41, E PRAIRIE AVE TO BOEKEL RD, KOOTENAI CO	Capacity	80,000	407,000	Fed	Increase LP \$327k	KMPO
20120	1	2021	SH 41, LANCASTER RD TO BOEKEL RD, RATHDRUM, DESIGN ONLY	Pavement Restoration	-80,000	-407,000	Fed	Decrease LP \$327k	KMPO
20575	1	2022	SH 53, HAUSER LAKE RD TO N BRUSS RD, KOOTENAI CO	Pavement Restoration	100,000	700,000	Fed	Increase UT \$600k	KMPO
20575	1	2022	SH 53, HAUSER LAKE RD TO N BRUSS RD, KOOTENAI CO	Pavement Restoration	0	35,000	Fed	Increase PE \$35k	KMPO
21737	1	2026	SH 41, DIAGONAL RD TURNBAYS, RATHDRUM	Safety - State	0	10,000	Fed	Increase PE \$10k	KMPO
22302	1	2020	SMA-7235, NW BLVD SIGNAL UPGRADE, COEUR D'ALENE	Supporting Infrastructure	110,000	175,000	Fed	Increase CN \$65k	KMPO

SH-41, Diagonal Rd Turn Bays, Rathdrum in the table should be Key Number 21937

ITD certifies they have sufficient funds in the State program to support these increases and project advancement within this Administrative Amendment.

Amendment #18 is approved effective July 16, 2020 and will be posted on the KMPO Website effective July 16, 2020. Should you have questions, please contact me at (208) 930-4164.