



May 21, 2020

TO: Jeanette Finch, ITD, OTI

FROM: Glenn F. Miles, Executive Director

SUBJECT: **2020-2026 KMPO TIP Amendment Request #14 Consolidating programmed funding into one project Key Number 20038 and adding Funds to KN 20098 \$3,200,000 for Construction**

The Kootenai Metropolitan Planning Organization (KMPO) has been requested by (1) Lakes Highway District and LHTAC to consolidate in Federal Safety funding \$750,000 into Key Number 20038 to support construction of a grade separation with the BNSF railroad and associated road improvements. (2) ITD has requested additional Federal funds support of construction of the SH-41 Prairie Avenue to Boekel Road project.

(1) Ramsey Road Improvements Project funding Consolidation

Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)									Lifetime Direct Costs All Programs		
Key No.	Mileposts	Work, Detail			Year-Of-Expenditure Dollars (Not Current Prices)									Total	Federal	Match
Sponsor		Program	Fund	Phase	2020	2021	2022	2023	2024	2025	2026	PREL				
STC-5727, RAMSEY RD; CHILCO TO SCARCELLO, LAKES HD				1	CN			500			-	-	-	4550	3,753	347
<b>20038</b>	MP 23.011 - 23.519	NEW RTE, Grade Separations			PE			-			-	-	-	967	896	71
LAKES HD		FED RRX	FED RRX		RW			-			-	-	-	-	-	-
STC-5727, RAMSEY RD; CHILCO TO SCARCELLO, LAKES HD				1	CN	3,300		-			-	-	-			
	MP 23.011 - 23.519	NEW RTE, Grade Separations			PE			-			-	-	-			
LAKES HD		STP-RURAL (L) STP-RURAL			RW			-			-	-	-			
STC-5727, RAMSEY RD BNSF GS, LAKES HD				1	CN	750		-			-	-	-			
<b>Was 21988</b>		SAFTY/TRAF OPER, Grade Separation			PE			-			-	-	-			
LAKES HD		SAFTY (L)	HSIP (L)		RW			-			-	-	-			

This project between Chilco Road to Scarcello Road is located near the City of Athol in Kootenai County, as well as development and construction of a BNSF grade separation railroad crossing with a 2-lane, 4-span Bridge.

**(2) SH-41, E Prairie Ave to Boekel Rd, Kootenai County, Additional Construction Funding**

Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs		
Key No.	Mileposts	Work, Detail		Phase	Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match
Sponsor	Program	Fund	2020		2021	2022	2023	2024	2025	2026	PREL						
2021 SH 41, E PRAIRIE AVE TO BOEKEL RD, KOOTENAI CO	1	CN	15,774	10,160	-	-	-	-	-	-	-	33,200	27,797	2,437			
<b>20098</b> MP 2.45 - 6.46 RECONST/REALIGN, Plant Mix Pavement		PE	30									35	32	3			
STATE OF IDAHO (ITD) CPTY NH		RW										3,310	2,743	567			
SH 41, E PRAIRIE AVE TO LANCASTER RD, KOOTENAI CO	1	CN	7,000		-	-	-	-	-	-	-						
MP 2.45 - 6.46 RECONST/REALIGN, Plant Mix Pavement		PE															
STATE OF IDAHO (ITD) FREIGHT NH		RW															
2021 SH 41, E PRAIRIE AVE TO BOEKEL RD, KOOTENAI CO	1	CN			-	-	-	-	-	-	-						
<b>20098</b> MP 2.45 - 6.46 RECONST/REALIGN, Plant Mix Pavement		PE		265								265	245	20			
STATE OF IDAHO (ITD) ETS NH		RW															

Reconstruct SH-41 from MP 2.45 to MP 6.46. Improvements include a 4-lane divided roadway, upgrading the signal at Hayden Ave, installing a new signal at Wyoming Ave, upgrading a RR crossing signal, intersection turn bays and illumination, with a shared-use path on one side of the highway. Amend #4 additional 8.3 million to Construction from KN 2120, changes MP to include mileage contained in KN 20120, Offset for Const. Cost Estimate 3.5 Million from State. Amendment #10 Adds \$5k to PE for the project. Amendment #10 Increases Utilities (CN)532,010 and increases PE \$25,000 to the project. Amendment #14 Increases Construction \$3,200,000 in Federal

This amendment does not affect the projects anticipated impact on safety performance measures, and is supported by Lakes Highway District and the Local Highway Technical Assistance Council (LHTAC). LHTAC and Lakes Highway District certify they have sufficient funds in the program to support the increase within this Administrative Amendment.

Amendment #14 is approved effective May 21, 2020 and will be posted on the KMPO Website effective May 26, 2020, due to the Memorial Day Holiday Should you have questions, please contact me at (208) 930-4164.