

## PROJECT PRIORITIZATION PROCESS

The identification and prioritization of transportation projects is completed through a process of coordinating with area jurisdictions, analyzing the regional travel demand model, and working with the public through transportation studies and surveys.

#### PROJECT PRIORITIZATION

As part of the funding process, proposed projects are prioritized by relative importance (i.e. regional significance, safety, congestion mitigation, etc.). Given the extensive list of recommended future projects at any one-time, regional prioritization is critical to assuring that transportation improvements are initiated and accomplished in accordance with their regional significance.

**Table 6.1 Priority Array Scoring Criteria** 

Several critical elements were used to define the priority of each project. Those elements are found in Table 6.1.

## TRANSPORTATION IMPROVEMENT PLAN

Once projects have been prioritized, they are adopted into KMPO's Transportation Improvement Plan (TIP). The TIP is a short range, six-year program of highway and transit projects for KMPO's Planning Area (Figure 1.1). The TIP is updated annually; most recently, the FY 2020-2026 TIP was adopted by the KMPO Board in September 2019.

The TIP is an identification of projects from various Federal, State and local funding programs that have been selected for implementation. Thus, the projects included in the TIP are financially constrained; only those projects that can reasonably anticipate full funding based on historical funding trends are included.

Scoring Criteria High Points = Higher Priority			
Priority Factors	1-3 Points	4 to 6 Points	7-10 Points
Cost	High Cost Per Mile	Moderate Cost Per Mile	Low Cost Per Mile
Environmental Constraints	Significant Impacts	Mitigated Impacts	Minimal Issues
Right-of-Way Availability	R/W Significantly Developed	R/W Undeveloped Private	Agency Owned R/W
<b>Development Pressures</b>	Undeveloped Area	Moderately Developed Area	Densely Developed Area
Regional Importance	1 Agency	2 or 3 Agencies	Countywide
<b>Capacity Problems</b>	Based on 10 times the set volume to capacity ration set at design year.		t at design year.
Community Support	Significant Resistance	No Positive or Negative Support	Significant Support
Available Funding (likeliness)	Unfunded/Does not Quality for Known Funding Sources	Unfunded/Qualified for Funding Sources	Funded or High on Agency Priority for Funding
Ability to Construct	Low	Moderate	High
Safety	Minimal Safety Issues	Moderate Safety Issues	Significant Safety Issues
Impacted Utilities	Significant Utility Impacts	Moderate Utility Impacts	Minimal Utility Impacts

## STATE TRANSPORTATION IMPROVEMENT PLAN

Upon adoption of the regional TIP by KMPO, the project lists are reviewed for inclusion in the Statewide Transportation Improvement Program (STIP) by the Idaho Transportation Department. Only projects included in the STIP (and the regional TIP) can be awarded federal funding. The current STIP for FY 2020-2026 was adopted by the ITD Board in September 2019.

# SHORT-TERM PROJECTS

Short-term projects are programmed projects that have been adopted into the Statewide Transportation Improvement Program for the FY 2020-2026 or are future projects that can reasonably anticipate being fully funded by 2025. The following maps depict the region's overall transportation plan through 2025 (Figures 6.1a & 6.1b). Table 6.2 provides brief descriptions for the corresponding projects. Projects are not listed in priority order.

Complete project details can be found in Appendix E.

For bicycle and pedestrian projects, see Existing and Proposed Non-Motorized Pathways maps (Section 3, Figures 3.22a-3.22e).

Table 6.2 Short-term Projects

ID	Location	Project Description	Est. Cost
1	Kathleen Ave	Add EB turn lane	(2020)
2	15th St	Widen to three lanes	\$785,000 \$2,400,000
3	Atlas Rd	Widen to three lanes	\$6,900,000
3	Kathleen Ave/	widen to three lanes	\$0,900,000
4	Margaret Ave	Widen to three lanes	\$1,550,000
5	Sherman Ave	Revitalization	\$6,000,000
6	Hayden Ave	Reconstruct 4 lane section	\$1,500,000
7	Ramsey Rd	Construct new 3 lane section	\$6,900,000
8	12th Ave	Construct urban collector	\$458,000
9	Prairie Ave	Reconstruct to 5 lanes	\$4,973,000
10	Spokane St	Construct Major Collector	\$652,000
11	Cecil Rd	Reconstruct	\$205,000
12	Cecil Rd	Reconstruct	\$294,000
13	Cecil Rd	Reconstruct	\$393,000
14	16th Ave	Widen section w/ sidewalks	\$800,000
15	Horsehaven Ave	Construct Minor Collector	\$928,000
16	Bluegrass/Hope Ave	Construct Major Collector	\$1,236,000
17	Hope Ave	Construct Major Collector	\$686,000
18	McGuire Rd	Reconstruct to 4 lanes	\$737,000
19	Boekel Rd	New 3 lane segment	\$244,000
20	Meyer Rd	Reconstruct to 3 lanes	\$1,830,000
21	Meyer Rd	Reconstruct to 4 lanes	\$3,700,000
22	Boekel Rd	Reconstruct to 3 lanes	\$2,330,000
23	Lancaster Rd	Reconstruct to 2 lanes	\$1,160,000
24	Rockford Bay Rd	Rebuild	\$600,000
25	Loff's Bay Rd	Rebuild	\$328,000
26	Kidd Island Rd	Reconstruct	\$3,415,000
27	French Gulch/ Fernan Hill Rds	Overlay and safety Improvements	\$1,600,000
28	Prairie Ave	Reconstruct to 5 Lanes	\$4,500,000
29	Beck Rd	Overlay and widen shoulders	\$2,100,000
30	SH 41	Rebuild as 4-lane divided highway	\$39,700,000
31	SH 53	Widen to 3 lanes	\$4,500,000
32	SH 53	Widen roadway w/ turn bay	\$3,500,000
33	SH 53	Widen roadway to 3 lanes w/ right turn bays	\$9,000,000
34	US 95	Corridor access improvements	\$7,300,000
35	Wilbur Rd	Construct new segment	\$2,000,000
36	SH 41	Reconstruct to 4 lane divided	\$28,000,000
37	SH 41	Reconstruct to 4 lane divided	\$11,900,000
20	CU //1	ADA Improvements	¢440.000
38 39	SH 41 190	ADA Improvements Install concrete median	\$440,000
40	SH 54	Mill and Overlay	\$600,000
	Sherman/Lakeside	iviiii aliu Ovellay	
41	& 1st to 8th St	Upgrade 11 signals	\$1,251,000
42	Ramsey Rd & Honeysuckle Ave	Roundabout	\$1,164,000
43	Spokane St & Prairie Ave	Align approaches, build north leg	\$100,000
44	Clark Fork Pkwy & Seltice Way	Dual-lane roundabout	\$717,000
45	Corbin Rd & Seltice Way	ADD SB left turn bay, signal	\$668,000
46	Spokane St & 6 <sup>th</sup> Ave	Modify signal and approach	\$509,000
*!!:~h	liabted projects are pe	nt displayed on the mans	

<sup>\*</sup>Highlighted projects are not displayed on the maps

Table 6.2 Short-term Projects - Continued

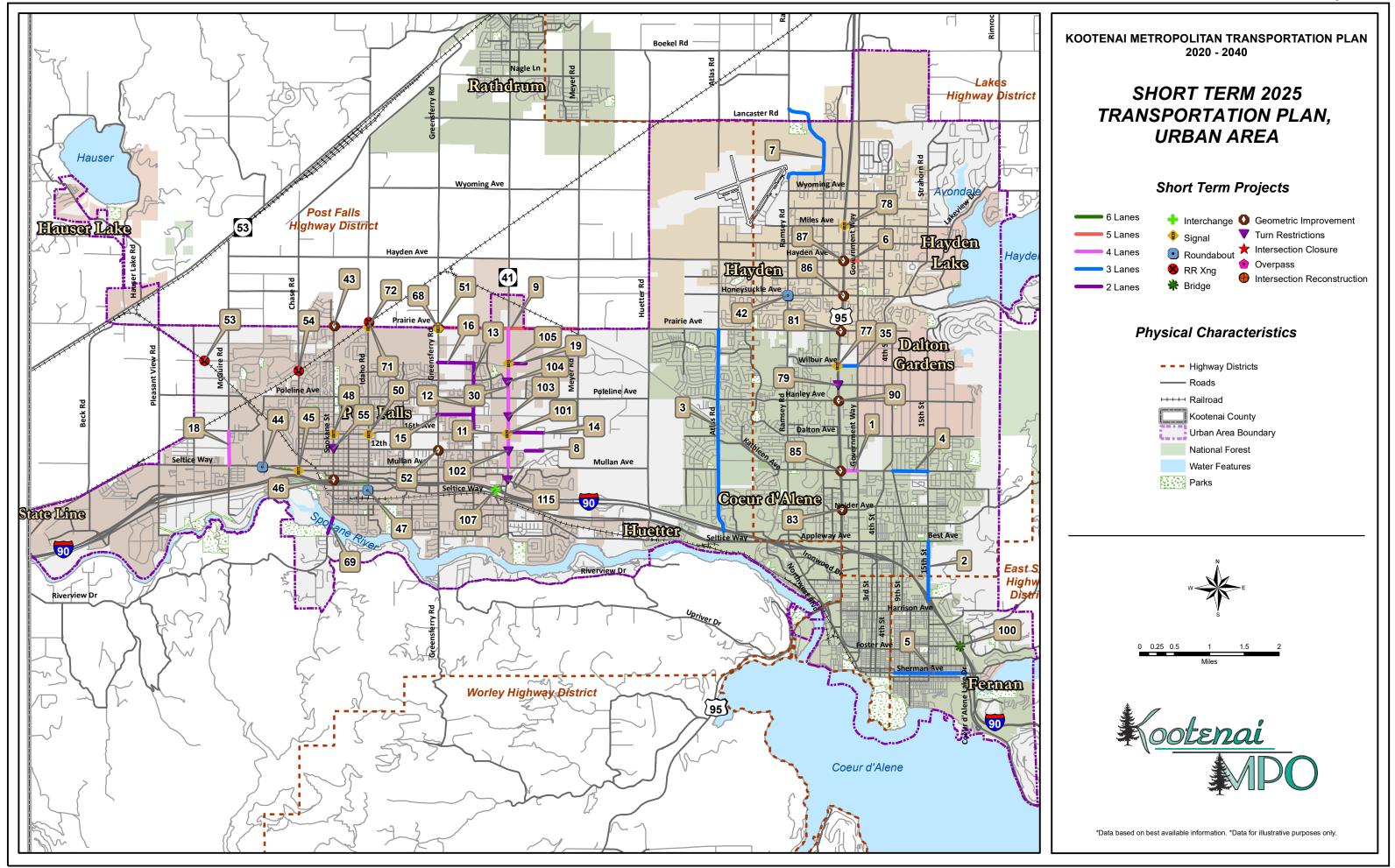
47 Idaho St & 4 <sup>th</sup> Ave Realign 5 <sup>th</sup> and 4 <sup>th</sup> roundabout  48 Spokane St & 15 <sup>th</sup> Ave Idaho Rd & Prairie Ave  49 Idaho Rd & Prairie Ave  50 Idaho Rd & 15 <sup>th</sup> Add signal & EB tu Ave  51 Greensferry Rd & Prairie Ave  52 Greensferry Rd & Add left turn bays  53 Grange Ave & Install gated crossi urban improvements  54 Chase Rd & UPRR Install planking, gaimprove typical se	\$700,000 \$568,000 \$1,000 rn lane \$581,000 \$22,000 ane \$22,000 ing and nts \$214,000 stes, lights; ction \$20,000
Ave Add Signal  49 Idaho Rd & Prairie Ave Add NB turn lane  50 Idaho Rd & 15 <sup>th</sup> Ave Add signal & EB tu Ave  51 Greensferry Rd & Prairie Ave Add left turn bays  52 Greensferry Rd & Add WB left turn lane  53 Grange Ave & Install gated crossi urban improvements  54 Chase Rd & UPRR Install planking, gaimprove typical see	\$1,000 rn lane \$581,000 \$22,000 ane \$22,000 ing and stes, lights; ction \$580,000 \$20,000
Ave Add NB turn lane  50 Idaho Rd & 15 <sup>th</sup> Ave  51 Greensferry Rd & Prairie Ave  52 Greensferry Rd & Add left turn bays  53 Grange Ave & Install gated crossi urban improvements  54 Chase Rd & UPRR Install planking, gaimprove typical se	\$581,000 \$22,000 ane \$22,000 ing and ints \$214,000 ites, lights; ction \$580,000
Ave  51 Greensferry Rd & Add left turn bays  52 Greensferry Rd & Add WB left turn la  53 Grange Ave & Install gated crossi	\$22,000 ane \$22,000 ing and states, lights; ction \$20,000
Frairie Ave  52 Greensferry Rd & Add WB left turn la 12 <sup>th</sup> Ave  53 Grange Ave & Install gated crossi urban improvement  54 Chase Rd & UPRR Install planking, gainprove typical se	\$22,000 ing and stees, lights; ction \$20,000
12 <sup>th</sup> Ave  53 Grange Ave & Install gated crossi urban improvements  54 Chase Rd & UPRR Install planking, gain improve typical se	sing and series \$214,000 nts \$214,000 ction \$20,000
54 Chase Rd & UPRR Install planking, gainprove typical se	nts \$214,000 ates, lights; ction \$580,000 \$20,000
improve typical se	\$20,000 \$20,000
Snakana St 9, 13th	
55 Ave Turn restrictions	
56 Meyer Road & Multi-lane Rounda	about \$1,600,000
57 Meyer Rd & SH 53 Add signal and left lanes	:/right turn \$1,560,000
58 Meyer Rd & Roundabout Boekel Rd	\$1,250,000
59 Atlas Rd & UPRR Install gates, lights planking	\$310,000
60 Ramsey Rd & BNSF Xing Grade S Diagonal Rd Bridge	separation \$7,500,000
61 Ramsey Rd & Add turn lanes Boekel Rd	\$203,000
62 Rimrock Rd & Roundabout Lakeview Dr	\$500,000
63 Brunner Rd & BNSF RR Xing Grad Diagonal Rd Separation Bridge	de \$8,500,000
64 Old Hwy 95 & RR Xing Grade Sep UPRR Bridge	saration \$6,500,000
65 Gunning Rd Bridge	\$350,000
66 Sturgeon Rd Bridge	\$350,000
67 Pleasant View Rd & Prairie Ave Roundabout	\$1,200,000
68 Greensferry Rd & Signal Prairie Ave	\$600,000
69 Spokane St Bridge Overlay	\$3,400,000
70 Huetter Rd & Add gates and sign	
Add signal, consta 71 Idaho Rd & UPRR protection, plankir cabinet	
72 Idaho Rd & Prairie Signal	\$990,000
73 Rockford Bay Rd & Loff's Bay Rd Intersection Recor	struction \$450,000
74 Sun Up Bay Rd & Reconstruct, eliming Bennion Rd Configuration	nate Y \$500,000
75 Bennion Rd & Correct sight dista vertical and horizo geometry	
<b>76</b> SH 41 & UPRR Grade Separation	Bridge Incl. in #36
77 Wilbur Rd & US 95 approach for thru right/left turn lane	and \$650,000

Table 6.2 Short-term Projects - Continued

	6.2 Short-term Proj		Est. Cost
ID	Location	Project Description	(2020)
78	Miles Ave & US 95	Add signal & turn lanes	\$1,720,000
79	US 95 & Canfield Ave	Remove signal; Restrict to right in/right out	\$125,000
80	Boekel Rd & US 95	Restrict to right in/right out	\$51,000
81	Prairie Ave & US 95	Add EB turn lane	\$605,000
82	US 95 & Prairie Ave	Add SB left turn lane	\$71,000
83	Neider Ave & US 95	Add WB right turn lane	\$338,000
84 85	Prairie Ave & US 95 US 95 & Kathleen	Add WB turn lane  Add SB left turn lane	\$306,000 \$71,000
86	Ave Honeysuckle Ave &	Change WB turn lane into	\$31,000
	US 95 Hayden Ave & US	thru movement	
87	95 Kathleen Ave & US	Add EB right and thru lanes	\$665,000
88	95	Add EB right turn lane	\$478,000
89	Kathleen Ave & US 95	Add WB right turn lane	\$353,000
90	Hanley Ave & US 95	Convert WB right turn to thru lane, widen approach	\$284,000
91	Hanley Ave & US 95	Add EB right and thru lanes	\$306,000
92	US 95	Signal retiming	\$44,000
93	Hayden Ave & SH 41	Signal upgrade	Incl. in #34
94	Wyoming Ave & SH 41	Wired for future signal	Incl. in #36
95	Boekel Ave & SH 41	Signal upgrade	Incl. in #37
96	Nagel Ave & SH 41	Add signal	\$500,000
97	Lancaster Rd & SH 41	Add signal and right and left turn bays	Incl. in #36
98	California St & SH 41	Restrict to right in/right out	Incl. in #37
99	Prairie Ave, Meyer Rd & SH 41	Close UPRR Spur Crossings	\$232,000
100	190 & Pennsylvania Ave	Overpass bridge replacement	\$4,900,000
101	SH 41 & 16 <sup>th</sup> Ave	Signal	Incl. in #30
102	SH 41 & 12 <sup>th</sup> Ave	Restrict to Right-in/Right- out	Incl. in #30
103	SH 41 & Horsehaven Ave	Restrict to Right-in/Right- out	Incl. in #30
104	SH 41 & Bogie/Market Lp	Restrict to Right-in/Right- out	Incl. in #30
105	SH 41 & Hope Ave	Signal	\$412,000
106	SH 53 & Ramsey Rd	Signal, install turn bays	\$2,210,000
107	I90 & SH 41	Construct new interchange	\$48,000,000
108	SH 53 & UPRR	Bridge replacement and approach realignment	\$16,700,000
109	I90 & CDA River	Cataldo Bridge Replacements	\$16,500,000
110	SH 41 & Orchard Ave	Restrict to Right-in/Right- out	Incl. in #36
111	US 95 & SH 53	Interchange	\$17,200,000
112	190 & Blue Creek Bay	Rehabilitate bridge piers	\$5,000,000
113	US 95 & Garwood Rd	Highway overcrossing, construct frontage road	\$7,400,000
114	190 & MP 7.64	Repair culvert	\$670,000
115	SH 41 & Neufeld Ln	Restrict to Right-in/Right- out	Incl. in #107
		2025 Total Estimated Cost	\$342,816,000

<sup>\*</sup>Highlighted projects are not displayed on the maps

#### KOOTENAI METROPOLITAN TRANSPORTATION PLAN 2020 - 2040 Spirit 64 95 Lake Athol 63 65 41 66 60 31 57 113 20 106 98 22 96 111 Post Falls Highway 58 District 108 23 **37** 80 62 33 Rathdhum 10 97 61 67 Lakes Highway District 32 **59** 36 70 56 Hayden Hause <u>Lake</u> Hayden Lake **76** Dalton Cardens 99 Rost Fal 99 Coem d Alene StateLine 27 Huetter Ferman 112 26 orley Highway Distric 25 East Side Highway District 109 **73** 74 **75** Harrison 58 97 95 SHORT RANGE 2025 TRANSPORTATION PLAN RURAL, KOOTENAI COUNTY **Short Term Projects** Physical Characteristics $0\ 0.751.5$ County Boundary - - Highway Districts + Interchange Turn Restrictions 6 Lanes Water Features ★ Intersection Closure Roads 5 Lanes → Railroad National Forest Overpass 4 Lanes Roundabout Urban Area Boundary Parks **\*** Bridge 3 Lanes RR Xing Intersection Reconstruction 2 Lanes \*Data based on best available information.\*Data for illustrative purposes only.



### **MID-TERM PROJECTS**

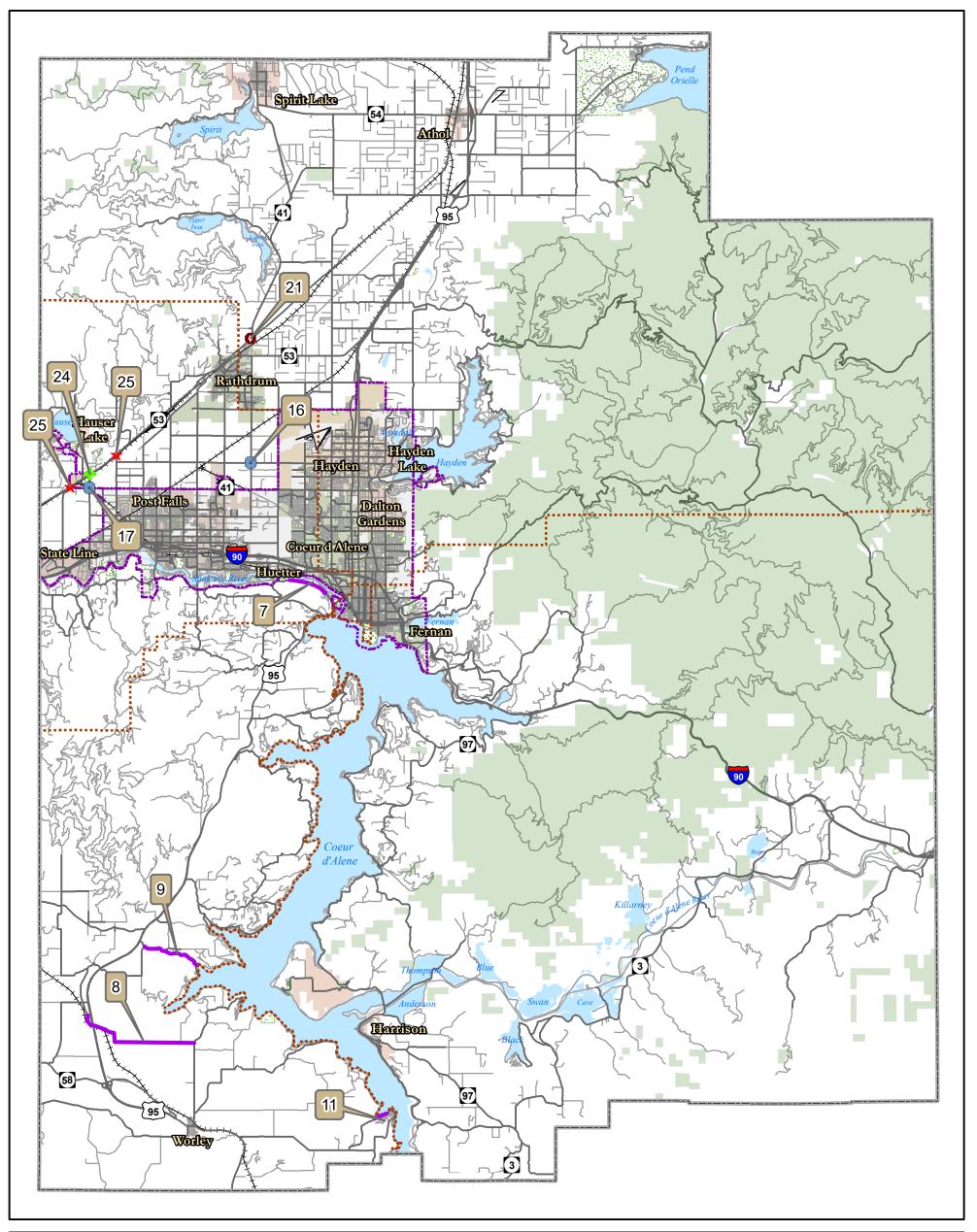
Mid-term projects are projects that may be in preliminary design or are expected to be funded within the next 10 years. The following maps depict the region's overall mid-term transportation plan (Figures 6.2a & 6.2b). Table 6.3 provides brief descriptions for the corresponding projects. Projects are not listed in priority order. Complete project details can be found in Appendix E.

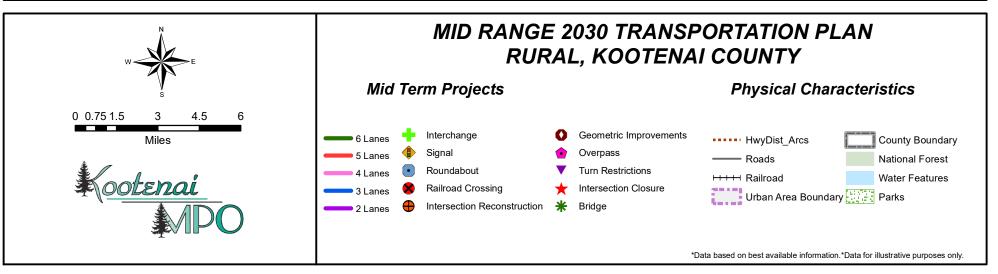
Table 6.3 Mid-term Projects

Tur	Lable 6.3 Mid-term Projects		
ID	Location	Project Description	(2020)
1	4th St	Reconstruct	\$4,000,000
2	Dalton Ave	Widen to 3 lanes w/ bike lanes	\$1,500,000
3	Emma Ave	Widen to 3 lanes	\$1,500,000
4	Kathleen Ave	Widen to 3 lanes	\$2,240,000
5	Julia St	Construct overpass	Incl. in #23
6	Greensferry Bridge	Construct 2-lane Bridge	\$16,000,000
7	E Riverview Dr	Construct to 2 lanes	\$4,640,000
8	Bitter Rd	Rebuild	\$2,070,000
9	Sun Up Bay Rd	Rebuild	\$3,200,000
10	Watson Rd	Reconstruct	\$570,000
11	Conkling Park Dr	Rebuild	\$725,000
12	190 – WA to SH 41	Widen to 3 lanes in each direction	\$64,000,000
13	190 – SH 41 to Sherman Ave	Widen to 3 lanes in each direction	\$325,000,000
14	US 95	Widen to 4 lanes	\$5,000,000
15	Chase Rd & BNSF	Reconstruct approaches	\$500,000
16	Meyer Rd & Hayden Ave	Roundabout	\$1,200,000
17	Pleasant View Rd & Prairie Ave	Multi-lane roundabout	\$580,000
18	US 95 & Neider Ave	Add right turns on Neider	\$159,000
19	US 95 & Canfield Ave	Add right turns on Canfield	\$159,000
20	US 95 & Haycraft Ave	Add right turns on Haycraft	\$159,000
21	SH 41 & Diagonal Rd	Widen and install turn bays	\$1,000,000
22	US 95	Widen US 95 to four lanes; Replace Spokane River Bridge; Reconfigure interchange	\$59,000,000
23	US 95 & 190	Interchange reconstruction	\$95,000,000
24	SH 53 & Pleasant view Rd	Interchange	\$29,600,000
25	SH 53/Bridging the Valley	Close McGuire & Prairie Ave RR Xings	Incl. in #24
26	Port of Entry	Relocate Port of Entry from current location to space near McGuire Rd	\$35,000,000
		2030 Total Estimated Cost	\$652,802,000

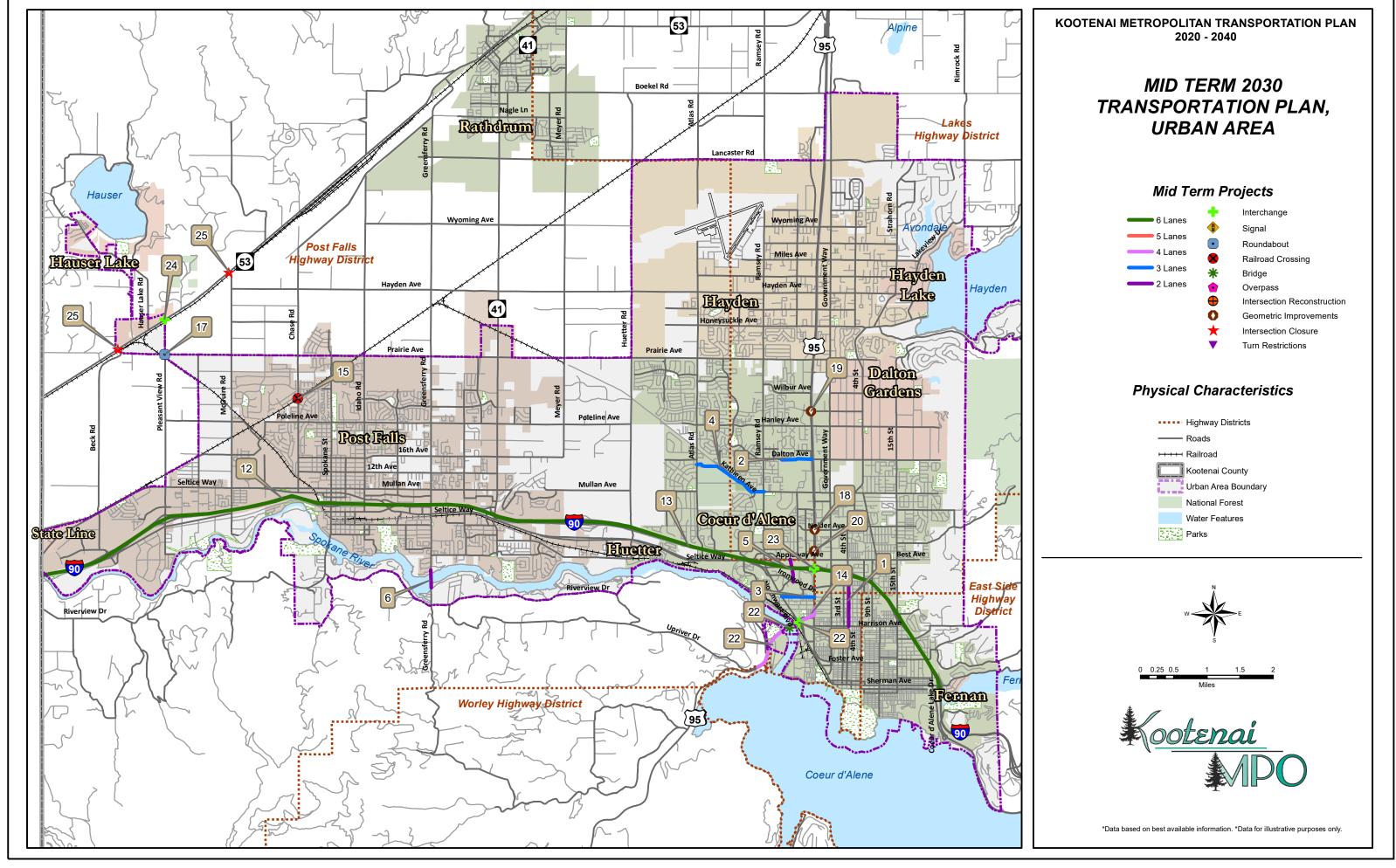
<sup>\*</sup>Highlighted projects are not displayed on the maps

# KOOTENAI METROPOLITAN TRANSPORTATION PLAN 2020 - 2040





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## LONG-TERM PROJECTS

Figures 6.3a & 6.3b depict the transportation plan for the long-term, through 2040. Projects included in the long-term transportation plan must be financially constrained. In other words, for a project to be included in the MTP's long-term transportation plan, it must be reasonable to anticipate it being fully-funded by 2040, based on historical funding trends.

Table 6.4 provides brief descriptions for the corresponding projects. <u>Projects are not listed in priority order.</u> Complete project details can be found in Appendix E.

Table 6.4 Long-term Projects

ID	Location	Project Description	Est. Cost
			(2020)
1	Fernan Hill Rd	Widen to 3 lanes	\$2,210,000
2	Ironwood Dr	Widen to 4 lanes	\$5,000,000
3	Hazel Ave	Widen to 3 lanes	\$1,000,000
4	Atlas Rd	C2 Typical Section	\$2,060,000
5	Atlas Rd	Reconstruct to 3 lane	\$997,000
6	Government Way	Reconstruct to 5 lanes	\$6,600,000
7	Honeysuckle Ave	Widen to 5 lanes	\$964,000
8	Hayden Ave	Widen to 5 lanes	\$3,500,000
9	Hayden Ave	Reconstruct to 5 lanes	\$10,550,000
10	Hess St	Build C1 Typical Section	\$827,000
11	Hess St	Build C1 Typical Section	\$2,650,000
12	Hess St	Build C1 Typical Section	\$1,800,000
13	Lancaster Rd	Widen to 5 lanes	\$10,900,000
14	Miles Ave	Reconstruct to 3 lanes	\$1,600,000
15	Miles Ave	3 lane Gateway improvement	\$964,000
16	Orchard Ave	3 lane Gateway improvement	\$723,000
17	Prairie Ave	A1 Typical Section	\$2,100,000
18	Ramsey Rd	Widen to 5 lanes	\$5,100,000
19	Ramsey Rd	New 3 lane section	\$5,600,000
20	Ramsey Rd	Reconstruct to 3 lane	\$5,200,000
21	Strahorn Rd	Build A1 Typical Section	\$390,000
22	Strahorn Rd	Build A3 Typical Section	\$1,700,000
23	Wyoming Ave	Reconstruct to 3 lane	\$1,800,000
24	Huetter Rd	Reconstruct to C1 Typical Section	\$1,700,000
25	Poleline Ave	Construct minor arterial, include grade separation	\$7,776,000
26	Prairie Ave	Reconstruct to 5-lane minor arterial	\$9,583,000
27	Poleline Ave	4-lane section (north half)	\$625,000
28	Huetter Rd	Extend to Singer Rd	\$2,800,000
29	Lancaster Rd	Reconstruct to 3 lanes	\$1,160,000
	Lancaster na	Construct 3 lane rural major	
30	Main St	collector segment over BNSF	Incl. in #134
31	Lancaster Rd	Reconstruct to 5 lanes	\$4,052,000
32	Nagel Rd	Construct new 2 lane section	\$974,000
33	Boekel Rd	Reconstruct to 3 lanes	\$1,840,000
34	Greensferry Rd	Reconstruct to 3 lanes	\$1,980,000
35	River Rd	Reconstruct 4.8 miles	\$3,650,000
36	Sunnyside Rd	Reconstruct 1.5 miles	\$3,100,000
37	Idaho Rd	Reconstruct to 3 lanes	\$3,800,000
38	Idaho Rd	Reconstruct to 3 lanes	\$3,700,000
39	Greensferry Rd	Reconstruct to 3 lanes	\$3,320,000
40	Chase Rd	Reconstruct to 3 lanes	\$266,000
41	Prairie Ave	Reconstruct to 3 lanes	\$3,700,000
42	Hayden Ave	Reconstruct to 5 lanes	\$7,400,000
43	Hayden Ave	Reconstruct to 5 lanes	\$8,855,000
44	Hayden Ave	Reconstruct to 5 lanes	\$7,400,000
45	Hauser Lake Rd	Reconstruct to 5 lanes	\$2,200,000
46	Pleasant View Rd	Reconstruct to 5 lanes	\$5,600,000
47	Spokane St	Add 2 lanes	\$11,950,000
48	Wyoming Ave	Construct 3 lane Collector	\$9,960,000
49	Meyer Rd	Reconstruct to 3 lanes	\$4,995,000
50	Huetter Rd	Reconstruct to 3 lanes	\$7,028,000
51	Prairie Ave	Reconstruct to 5 lanes	\$3,700,000
52	Prairie Ave	Reconstruct to 5 lanes	\$12,500,000
53	Prairie Ave	Reconstruct to 5 lanes	\$12,500,000
54	SH 41	Widen roadway w/bike lanes	\$ -
55	US 95 Huetter	New 6-lane freeway with 3 lane frontage road	\$340,000,000
	Bypass 4th St &	Homage Hoad	
56	Honeysuckle Ave	Roundabout	\$970,000
*::		re not displayed on the maps	

<sup>&#</sup>x27;Highlighted projects are not displayed on the maps

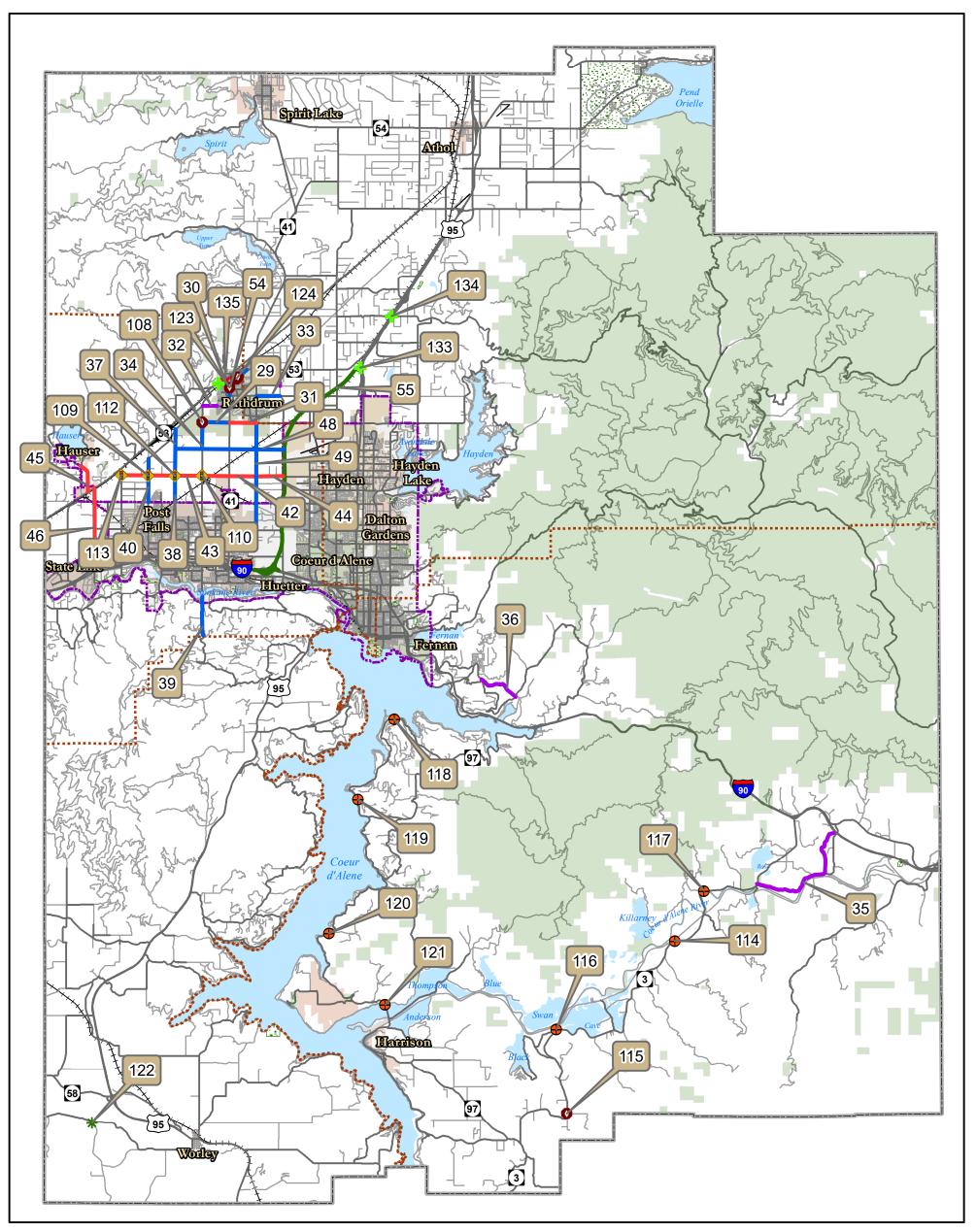
Table 6.4 Long-term Projects - Continued

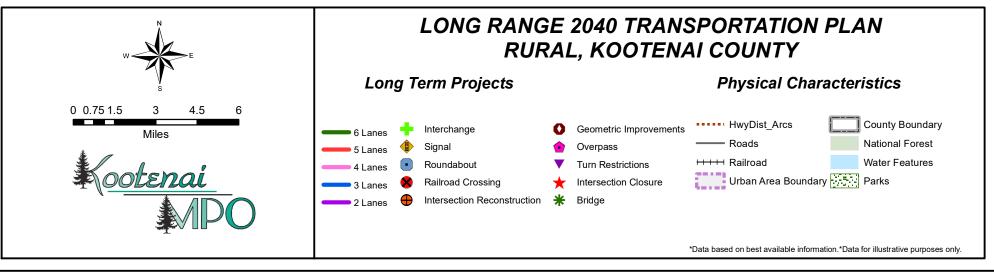
ID	Location	Project Description	Est. Cost (2020)
57	Atlas Rd & Hayden Ave	Signal and turn lanes all	\$1,840,000
58	Atlas Rd & Honeysuckle Ave	Add turn lanes @ E/W legs	\$405,000
59	Government Way & Lacey Ave	Signalize w/Turn lanes	\$1,200,000
60	Government Way & Lacey Ave	Turn lanes on E/W approaches	\$475,000
61	Government Way & Wyoming Ave	Signal and turn lanes all	\$1,660,000
62	Government Way & Lancaster Ave	Install new signal & turn lanes	\$1,700,000
63	Government Way & Dakota Ave	Add turn bays at E/W legs	\$483,000
64	Government Way & Miles Ave	Signal and E/W turn lanes	\$1,300,000
65	Ramsey Rd & Hayden Ave	Signal and turn lanes all	\$1,873,000
66	Ramsey Rd & Honeysuckle Ave	Signal and turn lanes all	\$1,623,000
67	Ramsey Rd & Lancaster Rd	Signal and turn lanes all	\$2,123,000
68	Ramsey Rd & Miles Ave	Signal and turn lanes all	\$17,000,000
69	Ramsey Rd & Wyoming Ave	Signal and turn lanes all	\$1,750,000
70	Ramsey Rd & Dakota Ave	Signalize N/S Turn lanes on Dakota	\$1,228,000
71	Ramsey Rd & Orchard Ave	Turn lanes on Orchard all	\$903,000
72	Strahorn Rd & Honeysuckle Ave	Roundabout	\$1,067,000
73	Greensferry Rd & 16 <sup>th</sup> Ave	Signal or roundabout	\$608,000
74	Cecil Rd & Prairie Ave	Add left turn lanes, signal	\$591,000
75	W ¼ Mile & Prairie Ave	Dual lane roundabout	\$663,000
76	E ¼ Mile & Prairie Ave	Dual lane roundabout	\$663,000
77	E ½ Mile & Prairie Ave	Add left turn lanes, signal	\$591,000
78 79	Bluegrass Ln & Syringa St  Pleasant View Rd &	Add NB and SB right turn lanes, adjust signal	\$636,000
	Seltice Way Pleasant View Rd &	timing Add NB turn lane, adjust	
80	Riverbend Ave  Corbin Rd & Prairie Ave	approach Add NB left turn lane	\$47,000
	McGuire Rd & Prairie	Expand to dual lane	
82	Ave McGuire Rd & Seltice	roundabout Add NB thru/turn lane,	\$313,000
83	Way  McGuire Rd & Riverbend	SB receiving lane	\$81,000
84	Ave	Add EB turn lane	\$13,000
85	Chase Rd & Prairie Ave	Expand to dual lane roundabout	\$313,000
86	Spokane St & Prairie Ave	Signal or roundabout	\$690,000
87	Spokane St & 3 <sup>rd</sup> Ave	Signal	\$563,000
88	Idaho Rd & Polston Ave	Restrict WB left turns	\$9,000
89	Idaho Rd & Seltice Way	ADD second NB thru lane	\$31,000
90	Syringa St & Mullan Ave	Roundabout	\$690,000
91	Greensferry Rd & Prairie Ave	Signal	\$600,000
92	Greensferry Rd & Bluegrass Ln	Roundabout	\$690,000

Table 6.4 Long-term Projects - Continued

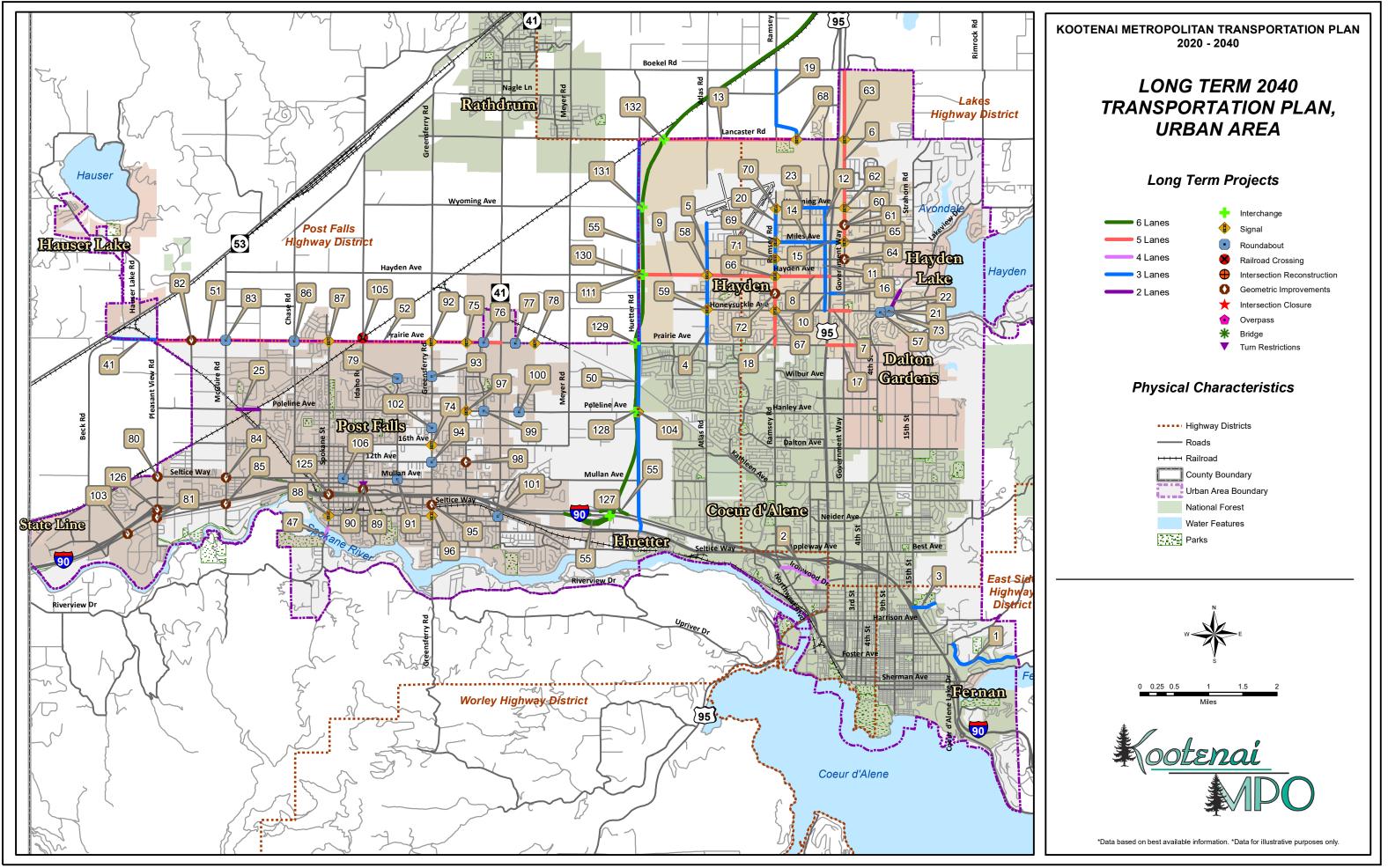
ID	Location	Project Description	Est. Cost (2020)
93	Greensferry Rd & 12 <sup>th</sup> Ave	Roundabout	\$690,000
	Greensferry Rd &	ADD SB right turn, convert	
94	Seltice Way	NB right turn to thru/right	\$20,000
95	Greensferry Rd & 3 <sup>rd</sup> Ave	Signal	\$663,000
96	Cecil Rd & Poleline Ave	Signal or roundabout	\$663,000
97	Cecil Rd & 12 <sup>th</sup> Ave	ADD EB/WB left turn lanes	\$22,000
98	W ¼ Mile & Poleline Ave	Roundabout	\$690,000
99	E ¼ Mile & Poleline Ave	Roundabout	\$690,000
100	Ross Point Rd & 3 <sup>rd</sup> Ave	Roundabout	\$636,000
101	Greensferry Rd & Horsehaven Ave	Roundabout with NB right turn lane	\$672,000
102	Clearwater Lp & Riverbend Ave	ADD NB turn lane	\$9,000
103	Poleline Ave & Huetter Rd	Signal	\$618,000
104	Idaho Rd & UPRR	Install planking, gates, lights	\$579,000
105	Henry St & Mullan Ave	ADD multi-lane roundabout	\$625,000
106	Greensferry Rd & Lancaster Rd	Add left & right turn lanes	\$760,000
107	Lancaster Rd &	Added TWLTL/center	\$1,063,000
108	Greensferry Rd Chase Rd & Hayden Ave	median	
	Greensferry Rd &	Signal	\$580,000
109	Hayden Ave	Signal	\$580,000
110	Huetter Frontage Rd & Hayden Ave	Signal	\$580,000
111	Idaho Rd & Hayden Ave	Signal	\$580,000
112	McGuire Rd & Hayden Ave	Signal	\$580,000
113	SH 3 & Old Lane Rd	Intersection reconstruction	\$481,000
114	SH 3 & Rosewood Rd	Geometric	\$481,000
115	SH 3 & Black Lake Rd	Intersection reconstruction	\$481,000
116	SH 3 & Killarney Lake Rd	Intersection reconstruction	\$481,000
117	SH 97 & Arrow Rd	Intersection reconstruction	\$481,000
118	SH 97 & Driftwood Heights	Intersection reconstruction	\$481,000
119	SH 97 & Half Round Bay Rd	Intersection reconstruction	\$481,000
120	SH 97 & Harlow Pt Rd	Intersection reconstruction	\$481,000
121	Williams Rd	Bridge Replacement	\$21,200
122	SH41	Add left turn lanes. Correct skew at Coeur d'Alene St.	\$315,000
123	SH41	Add left turn lanes.	\$326,000
124	190 & Spokane St	Improve Ramps	\$5,000,000
125	Pleasant View Rd & I90	Add EB/WB right turn lanes	\$125,500
126	190	Huetter Bypass Interchange	\$700,000
127	Poleline Ave	Huetter Bypass Interchange	\$700,000
128	Prairie Ave	Huetter Bypass Interchange	\$700,000
129 130	Hayden Ave Wyoming Ave	Huetter Bypass Interchange Huetter Bypass Interchange	\$700,000 \$700,000
131	Lancaster Ave	Huetter Bypass Interchange	\$700,000
132	SH 53	Huetter Bypass Interchange	\$700,000
133	Ohio Match Rd & US 95	Interchange	\$15,800,000
134	SH 53 & Mill St	Interchange	\$15,100,000
		2040 Total Estimated Cost	\$656,220,700
	to the first of the contract o	isplayed on the maps	

### KOOTENAI METROPOLITAN TRANSPORTATION PLAN 2020 - 2040





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# PROJECT LIST SUMMARY

Based on the list of short, mid, and long-term projects compiled from local agencies, the total estimated costs for project needs in the Kootenai County region is:

Long-Term Road Improvement Projects Through 2040	TOTAL COST:	\$ 656,220,700
Mid-Term Road Improvement Projects Through 2030	TOTAL COST:	\$ 652,802,000
Short-Term Road Improvement Projects Through 2025	TOTAL COST:	\$ 342,816,000
2020-2040 Total Project Costs: \$ 1,651,838,700		

<sup>\*</sup> Estimated costs for all project years are in 2020 dollars.

# DEVELOPMENT-DRIVEN PROJECTS

The need for transportation improvements often exceeds the amount of funding available. One way to implement transportation improvements outside of traditional governmental funding sources is through the private sector.

The new roadways included in Table 6.5 are part of the planned roadway system but are not currently funded by the jurisdictions and are development-driven. These roadways are part of the local jurisdictions' transportation plans and will most likely be funded through subdivision projects.

The roadway projects have been modeled to exist at the request of the jurisdictions and are included in both the KMPO modeling forecasts and the federal functional classification (FFC) maps.

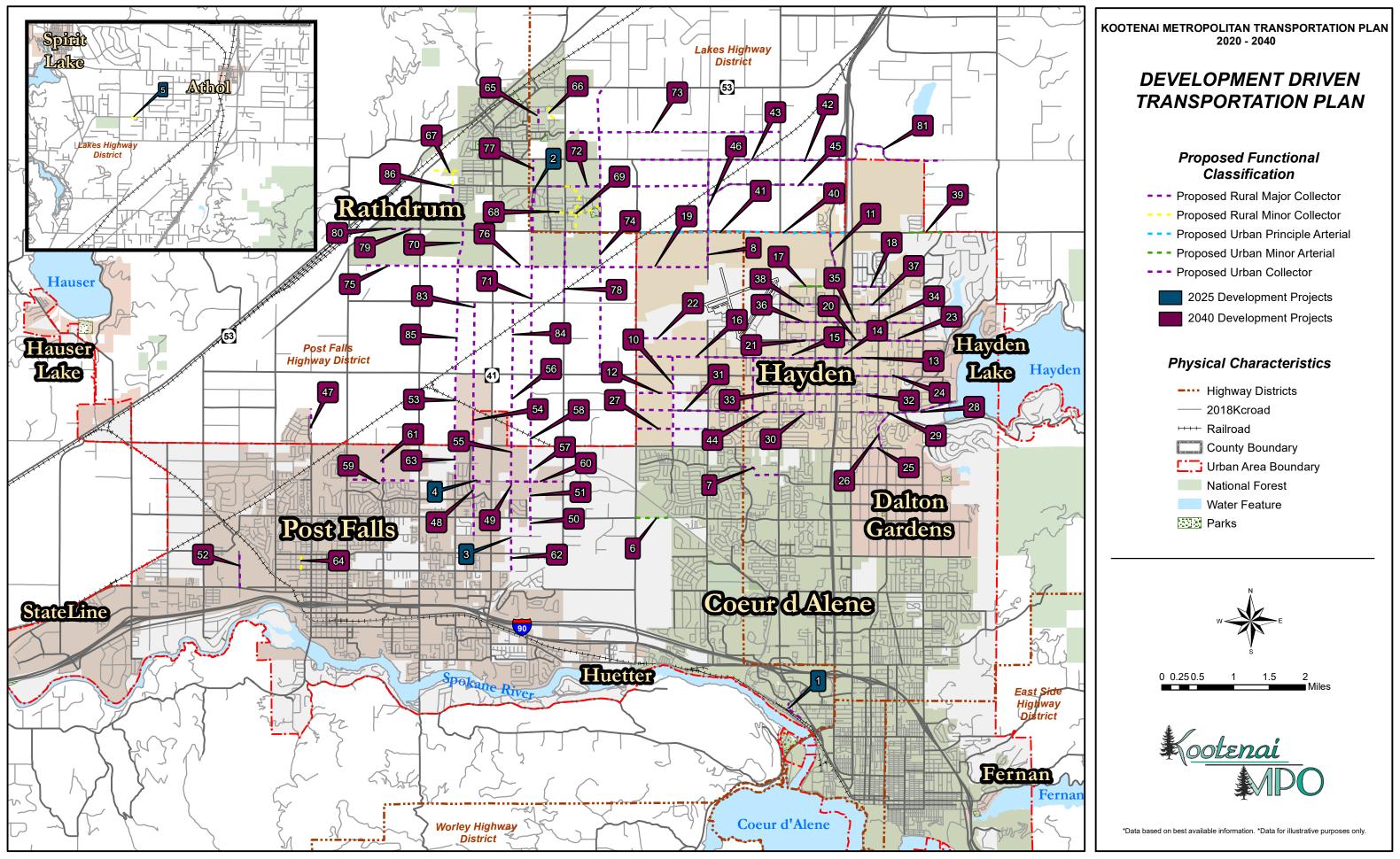
However, because these projects are not required to be financially constrained, they are illustrated on a separate map from the 2025, 2030 and 2040 transportation plan maps (Figure 6.4)

Table 6.5 Development-Driven Projects

ID	Location	Project Description
1	New Road	ADD Urban Collector
2	Radcliff	ADD rural major collector
3	W. 1/4 Mile	ADD Proposed Major Collector
4	Норе	ADD Proposed Major Collector
5	Seasons Road	New connection
6	Hanley Ave	ADD proposed urban minor arterial
7	Wilbur	ADD proposed urban collector
8	Atlas	C2 Roadway Section
9	Carrington	C2 Roadway Section
10	Carrington	C2 Roadway Section
11	Warren	ADD proposed urban collector
12	Robison	ADD proposed urban collector AC1
13	Dakota	Add <i>proposed</i> urban collector AC 2
14	Dakota	A2 typical section
15	Dakota	AC 2 typical section
16	Dakota	C1 typical section
17	Buckles	Upgrade from local access to proposed
1,	Duckies	urban minor arterial C1
18	Buckles	AC 2 typical section
19	New Road	A2 typical section
20	Miles Ave	AC 2 typical section
21	Miles Ave	AC 2 typical section
22	Miles Ave	C 2 typical section

Table 6.5 Development-Driven Projects - Continued

	6.5 Development-Drive	-
ID	Location	Project Description
23	Miles Ave	AC 2 typical section
24	Hayden Ave	AC 1 typical section
25	Prairie Ave	C1 typical section
26 27	4th	AC 1 typical section
28	Cranston Honeysuckle Ave	AC 1 typical section AC 2 typical section
29	Honeysuckle Ave	AC 1 typical section
30	Honeysuckle Ave	AC 2 typical section
31	Honeysuckle Ave	A2 typical section
32	Orchard Ave	AC 2 typical section
33	Orchard Ave	AC 2 typical section
34	Lacey Ave	AC 2 typical section
35	Lacey Ave	C1 typical section
36	Lacey Ave	AC 2 typical section
37	Wyoming Ave	AC 2 typical section
38	Wyoming Ave	AC 1 typical section
39	Lancaster Ave	A 1 typical section
40	Lancaster Ave	Upgrade to Principle Arterial
41	Lancaster Ave	Upgrade to Principle Arterial
42	Boekel Rd	C1 typical section
43	Boekel Rd	C1 typical section
44	Chateaux	AC1 typical section
45	Diamond Bar	ADD proposed rural major collector C1
46	Diamond Bar	C1 typical section
47	Spokane St	ADD proposed major collector
48	W 1/4 Mile	ADD proposed major collector
49	E 1/4 Mile	ADD proposed major collector
50	E 1/2 Mile	ADD proposed major collector
51	E 1/2 Mile	ADD proposed major collector
52	Clark Fork Pkwy	Reconstruct as major collector
53	Cecil Rd	ADD proposed major collector
54	W 1/4 Mile	ADD proposed major collector
55	E 1/4 Mile	ADD proposed major collector
56	E 1/4 Mile	ADD proposed major collector
57	E 1/2 Mile	ADD proposed major collector
58	E 1/2 Mile	ADD proposed major collector
59	Bluegrass/Hope Ave	ADD proposed major collector
60	Bluegrass/Hope Ave	ADD proposed major collector
61	Syringa St	ADD proposed major collector
62	E. 1/4 Mile	ADD Proposed Major Collector
63 64	W. 1/2 Mile Compton	ADD Proposed Major Collector  Reconstruct as Minor Collector
65	Beechwood	ADD proposed rural minor collector
66	Sedona	ADD proposed rural minor collector
67	California	ADD proposed rural minor collector
68	Majestic	ADD proposed rural minor collector
69	New rural minor collector	ADD proposed rural minor collector
70	Rio Grande	ADD proposed rural major collector
71	E ½ Mile	ADD proposed rural major collector
72	Nagel	ADD proposed rural major collector
73	Tombstone	ADD rural major collector
		Upgrade from local access to rural
74	Trails End	major collector
75	Ok Corral	ADD rural major collector
76	Ok Corral	ADD proposed rural major collector
77	Radcliff	ADD proposed rural major collector
78	Meyer	ADD proposed rural major collector
79	Lancaster	Upgrade to rural major collector
80	Lancaster	ADD proposed rural major collector
81	Rookery	ADD proposed rural major collector
82	Ramsey Rd	Dev. Driven, overlay + 2 intersections
83	E ¼ Mile	ADD <i>proposed</i> rural major collector
84	W ¼ Mile	ADD proposed rural major collector
85	W ½ Mile	ADD proposed rural major collector
86	W ½ Mile	ADD <i>proposed</i> rural minor collector



### **VISUALIZATIONS**

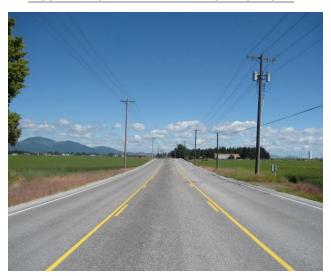
Information on financing available for projects follows the Transportation Improvement Plan. Below are a few visualizations of proposed regional projects, such as widening Huetter Rd to three lanes (addition of a two-way left turn lane) from Seltice Way to Lancaster Rd, reconstructing and paving 1.64 miles of Diagonal Road, reconstructing 1.9 miles of Kidd Island Road, widening Meyer Road to four lanes from Lancaster Rd to Boekel Road, and making improvements to Fernan Hill Road from Coeur d 'Alene City Limits to one mile east.

## HUETTER ROAD (POST FALLS HIGHWAY DISTRICT)

#### **PRESENT**



#### VISUALIZATION – THREE LANE FRONTAGE ROAD



### DIAGONAL ROAD

(LAKES HIGHWAY DISTRICT)

**PRESENT** 







### KIDD ISLAND BAY ROAD

(WORLEY HIGHWAY DISTRICT)

VISUALIZATION - RECONSTRUCT;

3.21 MILES, OLD US95 TO



**PRESENT** 



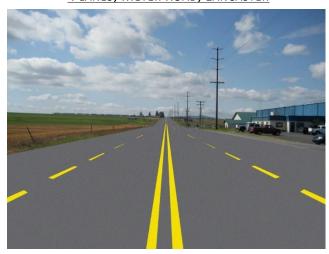
### MEYER ROAD

(CITY OF RATHDRUM)

VISUALIZATION – RECONSTRUCT TO 4 LANES; MEYER ROAD, LANCASTER

**PRESENT** 





## FERNAN HILL RD (EAST SIDE HIGHWAY DISTRICT)

**PRESENT** 



<u>VISUALIZATION – FERNAN HILL ROAD; PARTIAL</u>
<u>RECONSTRUCTION 1 MILE TO CITY LIMITS</u>



### CONCLUSION

Today, the Kootenai area transportation system continues to experience the effects of growth and development. Arterials built to serve developments are absorbing the traffic coming in from outlying suburban areas, as well.

Current traffic operations within the regional transportation system have a high overall operating performance. However, this performance is expected to decline as growth and development continue to have an impact in the outlying areas, as discussed in Sections 3 and 4.

In the 2018 Base Model, some roads such as Ironwood Drive, Lincoln Way, Government Way, Hubbard and River Avenues, Fort Grounds Drive, and15<sup>th</sup> Street are nearing capacity, primarily at intersections. US Highway 95 is also showing signs of increased congestion with additional trips from growth and development.

In the 2040 No-Build model, sections of the following roads are shown to be operating over their capacity: Ironwood Drive, Seltice Way, Northwest Boulevard, Lakewood Drive, Emma Avenue, 15<sup>th</sup> Street, Huetter Road, Hayden Avenue, Atlas Road, 7th Street, 9<sup>th</sup> Street, Lincoln Way, Fort Grounds Drive, Hubbard Avenue, River Avenue, Riverstone Drive, Upriver Drive, Mullan Ave, SH-41, Pleasant View Road, Government Way, US 95 and I-90.

The 2040 Build forecast model shows an overall regional decrease in congestion compared with the No Build scenario. However, some

congestion problems are shown to exist along I-90, Seltice Way, 15<sup>th</sup> Street, 9<sup>th</sup> Street, Riverstone Drive, Greensferry Road, US 95, Northwest Boulevard, Ironwood Drive, Lincoln Way, Fort Grounds Drive, Hubbard Avenue, River Avenue, Julia Street, Poleline Avenue, Riverbend Avenue and Government Way.

To be proactive and prevent this decline, it is important that each jurisdiction do its part to construct projects that meet transportation needs identified in this Metropolitan

Transportation Plan. If the key to the success of the MTP is to strategically invest in projects that meet those deficiencies, it is important to defer non-essential capacity increasing projects that are inconsistent with the goals and policies of the comprehensive land use and transportation plans being developed.

