



February 28, 2020

TO: KMPO Board
Jeanette Finch

FROM: Glenn F. Miles, Executive Director

SUBJECT: **2020-2026 KMPO TIP Amendment #7** Modifying Budget for KN12315 Kidd Island Road to increase in PE/PC \$45,000 and CN \$1,100,000, and modifying the existing program year for KN18716 increasing PL \$17,000 and PE \$2,000 for the Spokane Street River Bridge.

The Kootenai Metropolitan Planning Organization (KMPO) received a request from the ITD to modify the existing budget for the **Kidd Island Road** reconstruction project contained the FY2020 program year of the TIP in the amount of \$1,145,000 to support additional engineering and meet new construction cost estimates associated with the project. The Local Highway Technical Assistance Council (LHTAC) manages the STBG Rural program and balances the program statewide. Additionally, LHTAC has requested KMPO program additional \$17,000 in PE/PL funds for the Spokane Street Bridge project, based on available funds through the statewide balancing of local bridge project funding.

Route, Location	District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			
		Phase	Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match
			2020	2021	2022	2023	2024	2025	2026	PREL					
STC-5743, KIDD ISLAND RD, KOOTENAI CO 12315 MP 100 - 102 RECONST/REALIGN, Grading & Drainage WORLEY HD STP-RURAL (L) STP-RURAL	1	CN	3,958										3,958	3,668	290
		PE	45										1,111	987	79
		RW											192	178	14
This project will reconstruct Kidd Island Road from US 95 to Hull Loop Road. 2020 Amendment#7 Add 45K PE (PC\$30,000 & PL \$15,000 & CN \$1,100,000															
SMA-7505, SPOKANE ST RV BR, POST FALLS 18716 MP 0.653 - 0.829 BR/APPRS, Bridge Replacement POST FALLS HD BR-LOCAL BR-LOC	1	CN				3,373							3,373	3,125	248
		PE	17										349	323	26
		RW													
This project is proposed to be an epoxy overlay/cathodic protection replacement to the Spokane Street Bridge that will improve a vital link to the transportation system on the south side of the Spokane River. FY 2020 Amendment #7 Adds additional \$17,000 to (PE) \$2,000 and (PL) \$15,000															

These two projects will address current safety and operating deficiencies associated with the Kidd Island Road project and the state of good repair for the Spokane River Bridge project. Improvements being made in the area by providing an improved roadway, better surface conditions, lane identifications and roadside safety measures. This improvements will assist ITD and KMPO in continuing to surpass the Statewide Safety performance goals in the overall reduction and severity of crashes within District 1.

This is an Administrative Amendment as the design, concept and scope of the projects have not changed and the reallocation of funds within the projects will enable the project to proceed in a timely manner. The funds have been balanced by LHTAC and ITD has stipulated there are sufficient funds through the statewide balancing to program the additional funds to KN 12315 and KN 18716.

The Kootenai Metropolitan Planning Organization, approves **Amendment # 7** for the projects identified above effective **February 28, 2020**. This amendment will be posted on the KMPO website at www.kmpo.net on **March 2, 2020**.