



February 13, 2020

TO: KMPO Board
Jeanette Finch

FROM: Glenn F. Miles, Executive Director

SUBJECT: **2020-2026 KMPO TIP Amendment #6** Modifying Budget for KN 12310 to increase in PE/PC and Decrease RW \$750,000 for the Ramsey Road Extension Project, Modifying Budget for KN 22262 increasing PC \$26,000 and PE \$10,000 for SH-54 Mill and Overlay; Change Name and scope for KN 22301, KN 22468 and KN 22469 to D1 Special Pavement Markings

The Kootenai Metropolitan Planning Organization (KMPO) received a request from the City of Hayden to modify the existing budget for the Ramsey Road Extension project contained the FY2020 programs year of the TIP in the amount of \$750,000 to support additional preliminary engineering and design efforts associated with the project, which came about as a result of the extended delay addressing the Coeur d' Alene Airport concerns. Funds be moved from right of way to PE/PC to accomplish the work. Additionally, ITD has requested to program additional PE/PC for their SH-54 mill and overlay project, as well as make name and scope changes to three I-90 projects to address special pavement markings for Fiscal Years 2021, 2022, and 2023

Route, Location	District	Scheduled Costs (Dollars in Thousands with Match)									Lifetime Direct Costs All Programs			
		Phase	Year-Of-Expenditure Dollars (Not Current Prices)									Total	Federal	Match
			2020	2021	2022	2023	2024	2025	2026	PREL				
SMA-7905, RAMSEY RD; WYOMING AVE TO LANCASTER RD 12310 MP 17 - 17.986 NEW RTE, Resurfacing HAYDEN	1	CN			2,448							2,448	2,268	180
		PE	760									1,711	1,585	126
		RW			1,700							1,700	1,575	125
This project will provide a new connection to Ramsey Road from Wyoming Ave to Lancaster Road in Coeur d'Alene. Amendment #6 increases PE/PC, modifies RW, PE, and CN to reflect current timing and funding levels														
SH 54, FY20 D1 MILL AND INLAY, KOOTENAI CO 22262 MP 1 - 6 PM, Resurfacing STATE OF IDAHO (ITD)	1	CN	555									555		555
		PE	86									86		86
		RW												
The mill and Inlay project will preserve, repair and prolong pavement life by performing thin milling and plant mix inlay between mileposts 1 and 6 on SH-54 in Kootenai County. Amendment #6 increases PE/PC by \$36,000														
I 90, FY21 D1 SPECIAL PAVEMENT MARKINGS 22301 SAFTY/TRAF OPER, PavementMarking STATE OF IDAHO (ITD)	1	CN		311								311	311	
		PE	18									18	18	
		RW												
This project will increase safety by increasing the delineation of travel ways both in day and night light conditions and in inclement weather with special pavement markings. Amendment #6 Changes Project Name and eliminates Mile post location.														

Route, Location			District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs		
Key No.	Mileposts	Work, Detail		Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match
Sponsor		Program	Fund	Phase	2020	2021	2022	2023	2024	2025	2026	PREL				
I 90, FY22		D1 SPECIAL PAVEMENT MARKINGS	1	CN	-		317						-	317	317	
22468	MP 0 - 73.888	SAFTY/TRAF OPER, PavementMarking		PE	18		-						-	18	18	
STATE OF IDAHO (ITD)		OTHER ASSETS IM		RW	-		-						-	-	-	
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I 90, FY23		D1 SPECIAL PAVEMENT MARKINGS	1	CN	-		324						-	324	324	
22469	MP 0 - 73.888	SAFTY/TRAF OPER, PavementMarking		PE	18		-						-	18	18	
STATE OF IDAHO (ITD)		OTHER ASSETS IM		RW	-		-						-	-	-	
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These projects will address current safety and operating deficiencies to accommodate increased traffic associated with the Ramsey Road improvements being made in the area by providing connectivity, better surface conditions, lane identifications and roadside safety measures. These improvements will assist ITD and KMPO in continuing to surpass the Statewide Safety performance goals in the overall reduction and severity of crashes within District 1, as well as the reduction crashes through improved pavement markings.

This is an Administrative Amendment as the design, concept and scope of the projects has not significantly changed and the reallocation of funds within the projects will enable the project to proceed in a timely manner. The name and scope changes for KN 22301, 22468 and 22469 will enable the flexibility to utilize the funds at specific locations within the I-90 corridor. The funds have been balanced. ITD has stipulated they have sufficient funds through the statewide balancing to program the additional funds to KN 22262.

The Kootenai Metropolitan Planning Organization, approves **Amendment # 6** for the projects identified above effective **February 13, 2020**. This amendment will be posted on the KMPO website at www.kmpo.net on **February 13, 2020**.