



January 23, 2020

TO: KMPO Board
Jeanette Finch

FROM: Glenn F. Miles, Executive Director

SUBJECT: 2020-2026 KMPO TIP Amendment #5 **Modifying Budget for KN 20641 to increase in P.E. for the SH-53/Ramsey Road intersection 1 in the amount of \$120,000.**

The Kootenai Metropolitan Planning Organization (KMPO) received a request from the Idaho Transportation Department (ITD) to modify the existing budget for the SH-53/Ramsey Road **intersection** project contained with the 2020 TIP in the amount of \$120,000 to support preliminary engineering and design efforts associated with the project.

Route, Location	District	Scheduled Costs (Dollars in Thousands with Match)									Lifetime Direct Costs All Programs		
		Phase	Year-Of-Expenditure Dollars (Not Current Prices)								Total	Federal	Match
			2020	2021	2022	2023	2024	2025	2026	PREL			
SH 53, INT N RAMSEY RD, KOOTENAI CO	1	CN	-	-	2,039	-	-	-	-	-	2,091	1,938	153
20641 MP 12.9 - 13.1 SAFTY/TRAF OPER, Safety		PE	130	-	-	-	-	-	-	-	330	306	24
STATE OF IDAHO (ITD) SAFETY HSIP		RW	60	-	-	-	-	-	-	-	60	56	4
SH 53, INT N RAMSEY RD, KOOTENAI CO	1	CN	-	-	52	-	-	-	-	-	-	-	-
MP 12.9 - 13.1 SAFTY/TRAF OPER, Safety		PE	-	-	-	-	-	-	-	-	-	-	-
STATE OF IDAHO (ITD) ETS HSIP		RW	-	-	-	-	-	-	-	-	-	-	-

This project will reduce serious and fatal crashes at the SH53, N. Ramsey Rd Intersection. The intersection is a high accident location and the project will install a New traffic signal, left and right turn bays on SH53, left turn bays on Ramsey Rd, illumination, and new signing. Amendment #5 1-23-2020

These projects will address current safety and operating deficiencies to accommodate increased traffic associated with the SH-53 improvement in the area by providing better turning conditions and roadside safety measures. These improvements will assist ITD and KMPO in continuing to surpass the Statewide Safety performance goals in the overall reduction and severity of crashes, as well as the reduction crashes for pedestrian and bicycle users in the vicinity of the intersection.

This is an Administrative Amendment as the design, concept and scope of the project has not changed and the reallocation of funds between programmed Safety projects and prior year projects has been balanced. ITD has stipulated they have sufficient funds through the statewide balance to program the additional funds for KN 20641.

The Kootenai Metropolitan Planning Organization, approves **Amendment # 5** for the project identified above effective **January 23, 2020**.

This amendment will be posted on the KMPO website at www.kmpo.net on **January 15, 2020**.