



January 14, 2020

TO: KMPO Board
 Jeanette Finch
 Nathan Hesterman

FROM: Glenn F. Miles, Executive Director

SUBJECT: **2020-2026 KMPO TIP Amendment #4 Modifying Scope and Budget between multiple companion projects to realign programmed funds to match scope, fund eligibility, and improve construction contract administration.**

The Kootenai Metropolitan Planning Organization (KMPO) received a request from the Idaho Transportation Department (ITD) to modify companion projects contained with the 2020 TIP to align projects to be more streamlined and efficient in their development and construction.

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs		
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match
Sponsor	Program	Fund	Phase	2020	2021	2022	2023	2024	2025	2026	PREL				
2021 SH 41, E PRAIRIE AVE TO BOEKEL RD, KOOTENAI CO	1		CN	12,042	10,160	-	-	-	-	-	-	29,467	27,290	2177	
20098 MP 2.45 - 6.46 RECONST/REALIGN, Plant Mix Pavement			PE									1,913	1,773	140	
STATE OF IDAHO (ITD) CPCTY NH			RW									3,310	2,743	567	
SH 41, E PRAIRIE AVE TO LANCASTER RD, KOOTENAI CO	1		CN	7,000											
MP 2.45 - 6.46 RECONST/REALIGN, Plant Mix Pavement			PE												
STATE OF IDAHO (ITD) FREIGHT NH			RW												
2021 SH 41, E PRAIRIE AVE TO BOEKEL RD, KOOTENAI CO	1		CN												
20098 MP 2.45 - 6.46 RECONST/REALIGN, Plant Mix Pavement			PE		265							265	245	20	
STATE OF IDAHO (ITD) ETS NH			RW												
Reconstruct SH-41 from MP 2.45 to MP 6.46. Improvements include a 4-lane divided roadway, upgrading the signal at Hayden Ave, installing a new signal at Wyoming Ave, upgrading a RR crossing signal, intersection turn bays and illumination, with a shared-use path on one side of the highway. Amend #4 additional 8.3 million to Construction from KN 2120, changes MP to include mileage contained in KN 20120, Offset for Const. Cost Estimate 3.5 Million from State.															
2021 SH 41, LANCASTER RD TO BOEKEL RD, RATHDRUM, DESIGN ONLY	1		CN												
20120 MP 5.46 - 6.46 RECONST/REALIGN, Plant Mix Pavement			PE	291								3,300	3056	244	
STATE OF IDAHO (ITD) SAFETY			RW												
SH 41, LANCASTER RD TO BOEKEL RD, RATHDRUM DESIGN ONLY	1		CN												
MP 5.46 - 6.46 RECONST/REALIGN, Plant Mix Pavement			PE												
STATE OF IDAHO (ITD) ETS HSIP			RW												
Design Only SH 41 from MP 5.46 to 6.46. Improvements include a 4-lane divided roadway, upgrading the signal at Boekel Ave, installing a new signal at Nagel Ave, intersection turn bays and illumination, and adding a shared-use path on one side of the highway. Also, design safety improvements at the intersection of Hwy 41 and Lancaster. Amend #4 transfers construction funding and Mileage to KN 20098 to facilitate bidding and construction management															

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs				
Key No.	Mileposts	Work, Detail		Phase	Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match
Sponsor	Program	Fund	2020		2021	2022	2023	2024	2025	2026	PREL						
US 95, GARWOOD RD GS & FRONTAGE RDS, KOOTENAI CO	1	CN	17,600										17,600		17,600		
20795	MP 439.4 - 440.2	RECONST/REALIGN, Pavement Rehabilitation	PE	-	-	-	-	-	-	-	-	-	-	-	-		
STATE OF IDAHO (ITD)	GARVEE-17	STR	Amendment #4	RW	-	-	-	-	-	-	-	-	-	-	-		

Remove the existing at grade intersection at US-95 and Garwood Rd. Realign Garwood Road and construct a two new grade separation over US-95 and the UPRR. Construct new frontage roads to connect Garwood Rd to the SH-53 interchange in order to remove all access points to US-95. Project is funded with Grant Anticipation Revenue Vehicle bonds until repaid via debt service using federal funds. Balancing Fund Transfers between Prior Year Project KN 20794 Companion Project U.S. 95 Jct SH-53 and UP Bridge replacement

These projects will address current safety and capacity deficiencies and accommodate increased recreational use by providing a wider road with roadside safety measures and shared use path adjacent to but separated from the highway. This improvements will assist ITD and KMPO in continuing to surpass the Statewide Safety performance goals in the overall reduction and severity of crashes, as well as the reduction crashes for pedestrian and bicycle users.

As an Administrative Amendment as the design, concept and scope of the companion projects have not changed and the reallocation of funds between programmed companion projects and prior year projects has been balanced. ITD has stipulated they have sufficient funds through the Statewide balance to offset the anticipated 3.5 million difference between the current cost estimate and the programmed funds for KN 20098.

The Kootenai Metropolitan Planning Organization, approves **Amendment # 4** for projects as identified above effective **January 14, 2020**.

This amendment will be posted on the KMPO website at www.kmpo.net on **January 15, 2020**.