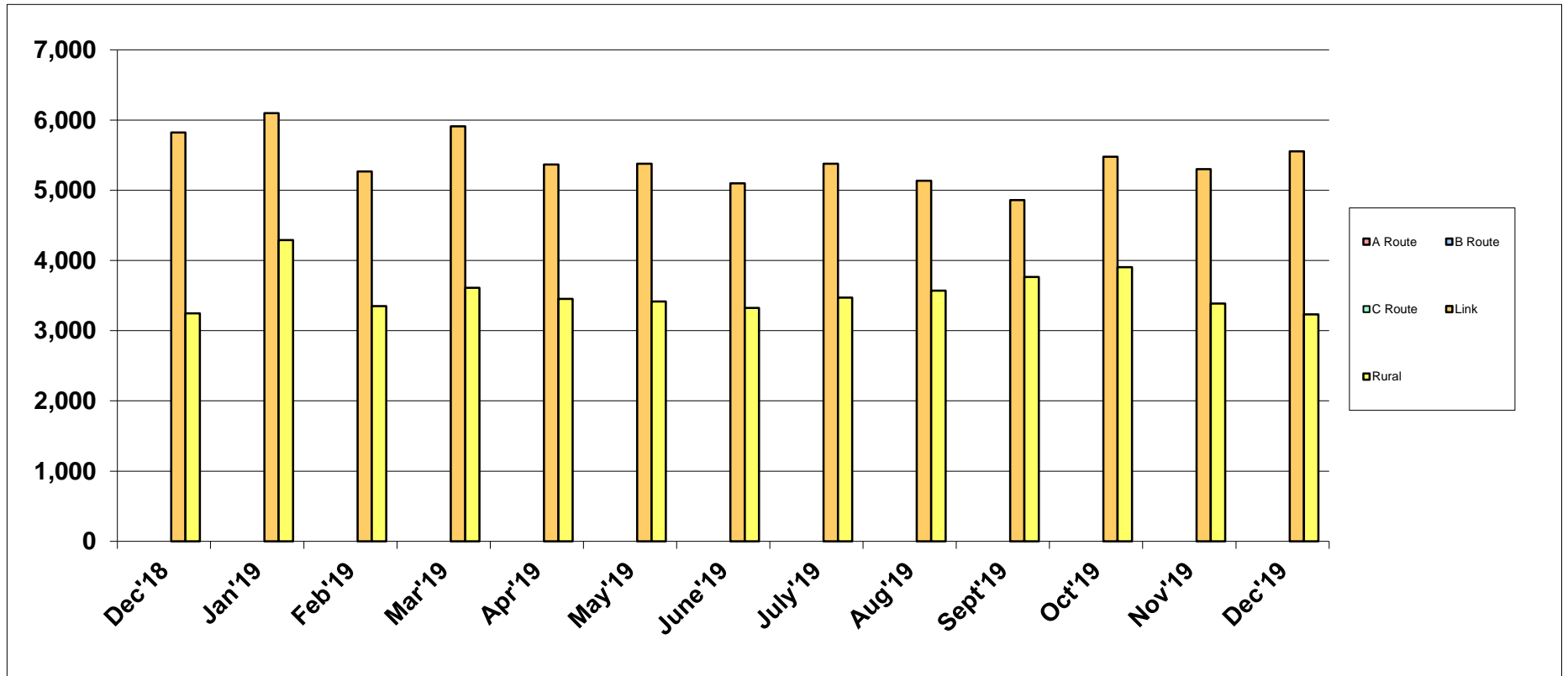


Citylink

2019-2020 Comparison

	Dec'18	Jan'19	Feb'19	Mar'19	Apr'19	May'19	June'19	July'19	Aug'19	Sept'19	Oct'19	Nov'19	Dec'19
A Route	0	0	0	0	0	0	0	0	0	0	0	0	0
B Route	0	0	0	0	0	0	0	0	0	0	0	0	0
C Route	0	0	0	0	0	0	0	0	0	0	0	0	0
Link	5,821	6,099	5,269	5,910	5,368	5,379	5,097	5,379	5,137	4,861	5,479	5,301	5,554
Rural	3,248	4,290	3,351	3,611	3,454	3,417	3,323	3,470	3,570	3,765	3,905	3,385	3,234
Totals	9,069	10,389	8,620	9,521	8,822	8,796	8,420	8,849	8,707	8,626	9,384	8,686	8,788



A Route: Post Falls and State Line

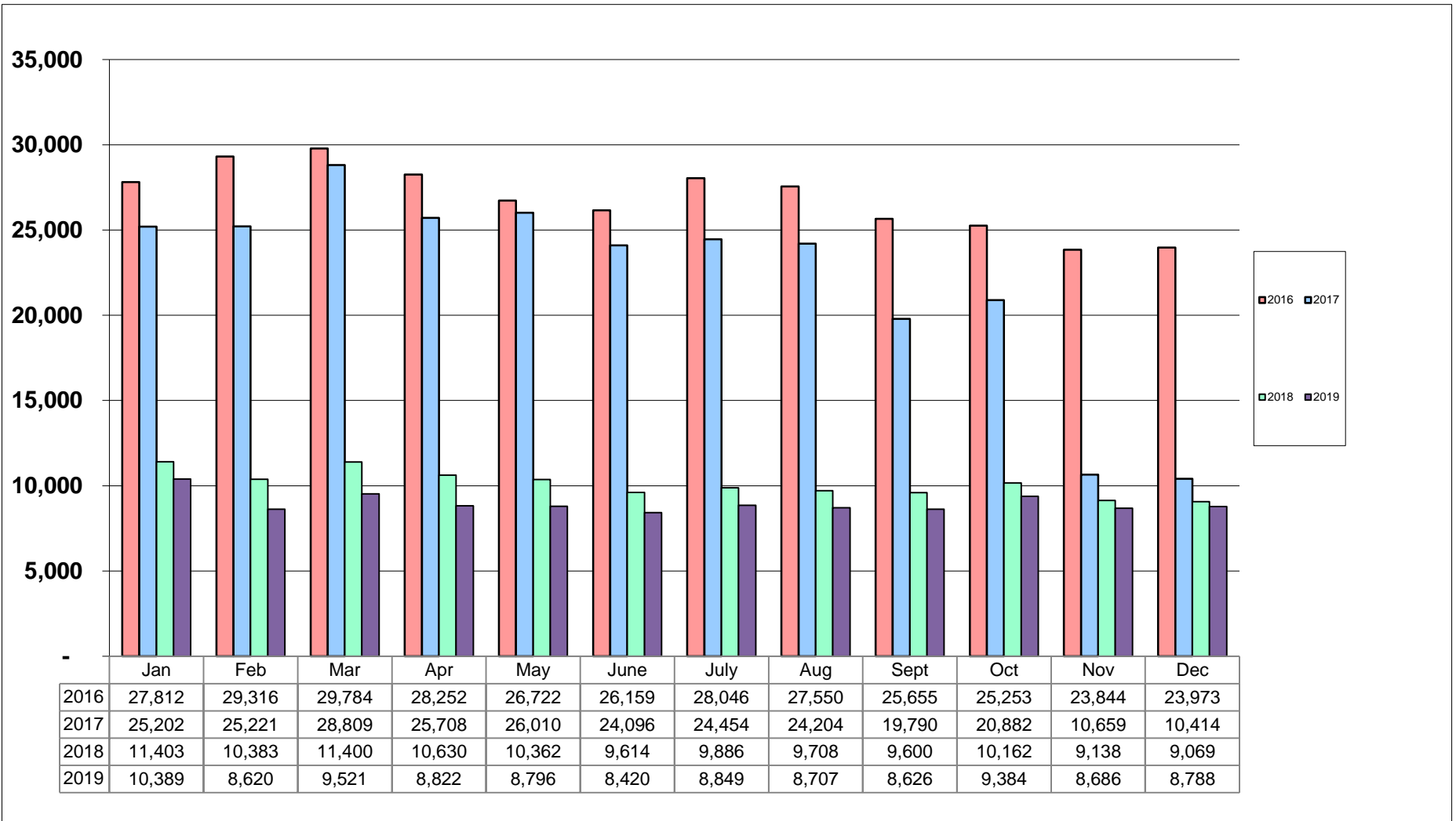
B Route: Post Falls, Hayden and CDA

C Route: CDA and Hayden

	2016	2017	2018	2019
Jan	27,812	25,202	11,403	10,389
Feb	29,316	25,221	10,383	8,620
Mar	29,784	28,809	11,400	9,521
Apr	28,252	25,708	10,630	8,822
May	26,722	26,010	10,362	8,796
June	26,159	24,096	9,614	8,420
July	28,046	24,454	9,886	8,849
Aug	27,550	24,204	9,708	8,707
Sept	25,655	19,790	9,600	8,626
Oct	25,253	20,882	10,162	9,384
Nov	23,844	10,659	9,138	8,686
Dec	23,973	10,414	9,069	8,788

Citylink

2016-2019 Total Ridership Comparison



December-2019 : On-Demand (Time & Mileage) (BUO)

	TOTAL BUS MILES	TOTAL BUS REVENUE MILES	TOTAL MILES TO REVENUE	TOTAL REVENUE MILES	TOTAL NONE REVENUE MILES	TOTAL BUS HOURS	TOTAL BUS REVENUE HOURS	TOTAL HOURS TO REVENUE	TOTAL REVENUE HOURS	TOTAL NONE REVENUE HOURS
1	119	83	15	68	36	3:16:00	2:27:00	0:30:00	1:57:00	0:49:00
2	174	109	43	66	65	4:42:00	3:22:00	1:07:00	2:15:00	1:20:00
3	78	39	12	27	39	2:07:00	1:07:00	0:22:00	0:45:00	1:00:00
4	79	31	2	29	48	3:49:00	2:05:00	0:21:00	1:44:00	1:44:00
5	43	40	10	30	3	1:41:00	1:29:00	0:22:00	1:07:00	0:12:00
6	32	9	4	5	23	1:33:00	0:56:00	0:29:00	0:27:00	0:37:00
7	33	10	0	10	23	1:58:00	0:53:00	0:00:00	0:53:00	1:05:00
8	112	88	16	72	24	5:47:00	5:02:00	0:50:00	4:12:00	0:45:00
9	192	146	44	102	46	5:48:00	4:22:00	1:00:00	3:22:00	1:26:00
10	140	118	56	62	22	5:09:00	4:31:00	1:39:00	2:52:00	0:38:00
11	43	41	20	21	2	1:57:00	1:45:00	0:50:00	0:55:00	0:12:00
12	81	46	17	29	35	2:12:00	1:22:00	0:32:00	0:50:00	0:50:00
13	31	14	5	9	17	1:25:00	1:00:00	0:20:00	0:40:00	0:25:00
14	0	0	0	0	0	0:00:00	0:00:00	0:00:00	0:00:00	0:00:00
15	89	58	13	45	31	2:33:00	1:48:00	0:21:00	1:27:00	0:45:00
16	57	41	29	12	16	2:15:00	1:45:00	1:00:00	0:45:00	0:30:00
17	71	24	12	12	47	2:13:00	0:54:00	0:22:00	0:32:00	1:19:00
18	111	63	2	61	48	5:38:00	4:12:00	0:10:00	4:02:00	1:26:00
19	105	94	51	43	11	3:23:00	3:06:00	1:18:00	1:48:00	0:17:00
20	123	86	29	57	37	3:49:00	2:38:00	0:48:00	1:50:00	1:11:00
21	73	36	10	26	37	1:40:00	0:55:00	0:15:00	0:40:00	0:45:00
22	145	94	26	68	51	3:31:00	2:24:00	0:34:00	1:50:00	1:07:00
23	66	44	8	36	22	2:00:00	1:30:00	0:20:00	1:10:00	0:30:00
24	0	0	0	0	0	0:00:00	0:00:00	0:00:00	0:00:00	0:00:00
25	0	0	0	0	0	0:00:00	0:00:00	0:00:00	0:00:00	0:00:00
26	82	71	13	58	11	2:50:00	2:27:00	0:27:00	2:00:00	0:23:00
27	113	90	2	88	23	3:35:00	2:30:00	0:10:00	2:20:00	1:05:00
28	53	26	0	26	27	#VALUE!	1:00:00	0:00:00	1:00:00	#VALUE!
29	77	47	7	40	30	2:06:00	1:25:00	0:17:00	1:08:00	0:41:00
30	62	39	8	31	23	2:24:00	1:39:00	0:15:00	1:24:00	0:45:00
31	56	55	27	28	1	1:53:00	1:50:00	0:50:00	1:00:00	0:03:00
	2440	1642	481	1161	798	#VALUE!	60:24:00	15:29:00	44:55:00	#VALUE!

December-2019 : Plummer Express (Time & Mileage) (BUO)

	TOTAL BUS MILES	TOTAL BUS REVENUE MILES	TOTAL MILES TO REVENUE	TOTAL REVENUE MILES	TOTAL NONE REVENUE MILES	TOTAL BUS HOURS	TOTAL BUS REVENUE HOURS	TOTAL HOURS TO REVENUE	TOTAL REVENUE HOURS	TOTAL NONE REVENUE HOURS
1	0	0	0	0	0	0:00:00	0:00:00	0:00:00	0:00:00	0:00:00
2	191	188	-116674	116862	3	5:15:00	4:50:00	1:40:00	3:10:00	0:25:00
3	182	-116771	-350483	233712	116953	5:15:00	4:50:00	1:40:00	3:10:00	0:25:00
4	206	191	69	122	15	5:15:00	4:50:00	1:40:00	3:10:00	0:25:00
5	207	204	-117338	117542	3	5:15:00	4:50:00	1:40:00	3:10:00	0:25:00
6	-117366	-117376	36	-117412	10	5:15:00	4:50:00	1:40:00	3:10:00	0:25:00
7	0	0	0	0	0	0:00:00	0:00:00	0:00:00	0:00:00	0:00:00
8	0	0	34	-34	0	0:00:00	0:00:00	0:00:00	0:00:00	0:00:00
9	180	176	61	115	4	5:15:00	4:50:00	1:40:00	3:10:00	0:25:00
10	193	189	67	122	4	5:15:00	4:50:00	1:40:00	3:10:00	0:25:00
11	194	191	75	116	3	5:15:00	4:50:00	1:40:00	3:10:00	0:25:00
12	125	-118101	-118215	114	118226	5:15:00	4:50:00	1:40:00	3:10:00	0:25:00
13	205	-118226	68	-118294	118431	5:15:00	4:50:00	1:40:00	3:10:00	0:25:00
14	0	0	0	0	0	0:00:00	0:00:00	0:00:00	0:00:00	0:00:00
15	0	0	0	0	0	0:00:00	0:00:00	0:00:00	0:00:00	0:00:00
16	182	-106457	59	-106516	106639	5:15:00	4:50:00	1:40:00	3:10:00	0:25:00
17	193	190	66	124	3	5:15:00	4:50:00	1:40:00	3:10:00	0:25:00
18	207	-237722	430	-238152	237929	5:15:00	4:50:00	1:40:00	3:10:00	0:25:00
19	246	-119035	118	-119153	119281	5:15:00	4:50:00	1:40:00	3:10:00	0:25:00
20	137	-119283	36	-119319	119420	5:15:00	4:50:00	1:40:00	3:10:00	0:25:00
21	0	0	0	0	0	0:00:00	0:00:00	0:00:00	0:00:00	0:00:00
22	0	0	0	0	0	0:00:00	0:00:00	0:00:00	0:00:00	0:00:00
23	97	93	70	23	4	5:15:00	4:50:00	1:40:00	3:10:00	0:25:00
24	0	0	0	0	0	5:15:00	4:50:00	1:40:00	3:10:00	0:25:00
25	0	0	0	0	0	0:00:00	0:00:00	0:00:00	0:00:00	0:00:00
26	220	119721	239118	-119397	-119501	5:15:00	4:50:00	1:40:00	3:10:00	0:25:00
27	84	74	-119724	119798	10	5:15:00	4:50:00	1:40:00	3:10:00	0:25:00
28	0	0	0	0	0	0:00:00	0:00:00	0:00:00	0:00:00	0:00:00
29	0	0	0	0	0	0:00:00	0:00:00	0:00:00	0:00:00	0:00:00
30	132	128	12	116	4	5:15:00	4:50:00	1:40:00	3:10:00	0:25:00
31	152	148	119983	-119835	4	5:15:00	4:50:00	1:40:00	3:10:00	0:25:00
	-114033	-931478	-462132	-469346	817445	110:15:00	101:30:00	35:00:00	66:30:00	8:45:00

December-2019 : On-Demand & Plummer Exp (Time & Mileage) (BUO)

	TOTAL BUS MILES	TOTAL BUS REVENUE MILES	TOTAL MILES TO REVENUE	TOTAL REVENUE MILES	TOTAL NONE REVENUE MILES	TOTAL BUS HOURS	TOTAL BUS REVENUE HOURS	TOTAL HOURS TO REVENUE	TOTAL REVENUE HOURS	TOTAL NONE REVENUE HOURS
1	119	83	15	68	36	3:16:00	2:27:00	0:30:00	1:57:00	0:49:00
2	365	297	-116631	116928	68	9:57:00	8:12:00	2:47:00	5:25:00	1:45:00
3	260	-116732	-350471	233739	116992	7:22:00	5:57:00	2:02:00	3:55:00	1:25:00
4	285	222	71	151	63	9:04:00	6:55:00	2:01:00	4:54:00	2:09:00
5	250	244	-117328	117572	6	6:56:00	6:19:00	2:02:00	4:17:00	0:37:00
6	-117334	-117367	40	-117407	33	6:48:00	5:46:00	2:09:00	3:37:00	1:02:00
7	33	10	0	10	23	1:58:00	0:53:00	0:00:00	0:53:00	1:05:00
8	112	88	50	38	24	5:47:00	5:02:00	0:50:00	4:12:00	0:45:00
9	372	322	105	217	50	11:03:00	9:12:00	2:40:00	6:32:00	1:51:00
10	333	307	123	184	26	10:24:00	9:21:00	3:19:00	6:02:00	1:03:00
11	237	232	95	137	5	7:12:00	6:35:00	2:30:00	4:05:00	0:37:00
12	206	-118055	-118198	143	118261	7:27:00	6:12:00	2:12:00	4:00:00	1:15:00
13	236	-118212	73	-118285	118448	6:40:00	5:50:00	2:00:00	3:50:00	0:50:00
14	0	0	0	0	0	0:00:00	0:00:00	0:00:00	0:00:00	0:00:00
15	89	58	13	45	31	2:33:00	1:48:00	0:21:00	1:27:00	0:45:00
16	239	-106416	88	-106504	106655	7:30:00	6:35:00	2:40:00	3:55:00	0:55:00
17	264	214	78	136	50	7:28:00	5:44:00	2:02:00	3:42:00	1:44:00
18	318	-237659	432	-238091	237977	10:53:00	9:02:00	1:50:00	7:12:00	1:51:00
19	351	-118941	169	-119110	119292	8:38:00	7:56:00	2:58:00	4:58:00	0:42:00
20	260	-119197	65	-119262	119457	9:04:00	7:28:00	2:28:00	5:00:00	1:36:00
21	73	36	10	26	37	1:40:00	0:55:00	0:15:00	0:40:00	0:45:00
22	145	94	26	68	51	3:31:00	2:24:00	0:34:00	1:50:00	1:07:00
23	163	137	78	59	26	7:15:00	6:20:00	2:00:00	4:20:00	0:55:00
24	0	0	0	0	0	5:15:00	4:50:00	1:40:00	3:10:00	0:25:00
25	0	0	0	0	0	0:00:00	0:00:00	0:00:00	0:00:00	0:00:00
26	302	119792	239131	-119339	-119490	8:05:00	7:17:00	2:07:00	5:10:00	0:48:00
27	197	164	-119722	119886	33	8:50:00	7:20:00	1:50:00	5:30:00	1:30:00
28	53	26	0	26	27	#VALUE!	1:00:00	0:00:00	1:00:00	#VALUE!
29	77	47	7	40	30	2:06:00	1:25:00	0:17:00	1:08:00	0:41:00
30	194	167	20	147	27	7:39:00	6:29:00	1:55:00	4:34:00	1:10:00
31	208	203	120010	-119807	5	7:08:00	6:40:00	2:30:00	4:10:00	0:28:00
	-111593	-929836	-461651	-468185	818243	#VALUE!	161:54:00	50:29:00	111:25:00	#VALUE!

LINK BUS	A ROUTE	B ROUTE	C ROUTE	RURAL BUS 21	RURAL BUS 25	RURAL BUS 26	RURAL BUS 28	RURAL BUS 29
CITYLINK SENIOR RIDERSHIP	CITYLINK SENIOR RIDERSHIP	CITYLINK SENIOR RIDERSHIP	CITYLINK SENIOR RIDERSHIP	CITYLINK SENIOR RIDERSHIP	CITYLINK SENIOR RIDERSHIP	CITYLINK SENIOR RIDERSHIP	CITYLINK SENIOR RIDERSHIP	CITYLINK SENIOR RIDERSHIP
1,184	#REF!	#REF!	#REF!	174	#REF!	#REF!	3	113
CITYLINK WHEEL-CHAIR RIDERSHIP	CITYLINK WHEEL-CHAIR RIDERSHIP	CITYLINK WHEEL-CHAIR RIDERSHIP	CITYLINK WHEEL-CHAIR RIDERSHIP	CITYLINK WHEEL-CHAIR RIDERSHIP	CITYLINK WHEEL-CHAIR RIDERSHIP	CITYLINK WHEEL-CHAIR RIDERSHIP	CITYLINK WHEEL-CHAIR RIDERSHIP	CITYLINK WHEEL-CHAIR RIDERSHIP
97	#REF!	#REF!	#REF!	11	#REF!	#REF!	0	5

RURAL BUS 27	RURAL BUS 57	PLUMMER BUS 20	PLUMMER BUS 22	PLUMMER BUS 23	ON DEMAND BUS 22	ON DEMAND BUS 23	ON DEMAND BUS 20
CITYLINK SENIOR RIDERSHIP	CITYLINK SENIOR RIDERSHIP	CITYLINK SENIOR RIDERSHIP	CITYLINK SENIOR RIDERSHIP	CITYLINK SENIOR RIDERSHIP	CITYLINK SENIOR RIDERSHIP	CITYLINK SENIOR RIDERSHIP	CITYLINK SENIOR RIDERSHIP
5	1	13	#REF!	0	40	76	#REF!
CITYLINK WHEEL-CHAIR RIDERSHIP	CITYLINK WHEEL-CHAIR RIDERSHIP	CITYLINK WHEEL-CHAIR RIDERSHIP	CITYLINK WHEEL-CHAIR RIDERSHIP	CITYLINK WHEEL-CHAIR RIDERSHIP	CITYLINK WHEEL-CHAIR RIDERSHIP	CITYLINK WHEEL-CHAIR RIDERSHIP	CITYLINK WHEEL-CHAIR RIDERSHIP
0	0	0	#REF!	0	24	39	#REF!

CITYLINK ROUTES MONTHLY SENIOR & WHEELCHAIR RIDERSHIP TOTAL			
A, B, C, LINK, RURAL		#REF!	ON-DEMAND PLUMMER EXPRESS
SENIOR RIDERSHIP TOTAL	WHEELCHAIR RIDERSHIP TOTAL		SENIOR RIDERSHIP TOTAL
#REF!	#REF!		#REF!

DUE TO BOB BY 5TH OF MONTH

December-2019
CITYLINK LINK & RURAL
MONTHLY SENIOR RIDERSHIP

LINK		RURAL		TOTAL
1,219		#REF!		#REF!

December-2019
CITYLINK MONTHLY SENIOR RIDERSHIP LINK ROUTE
1,219

December-2019
CITYLINK MONTHLY SENIOR RIDERSHIP RURAL ROUTE
#REF!

LINK BUS	RURAL BUS 21	RURAL BUS 25	RURAL BUS 28	RURAL BUS 29	RURAL BUS 26	RURAL BUS 27	RURAL BUS 55
CITYLINK SENIOR RIDERSHIP	CITYLINK SENIOR RIDERSHIP	CITYLINK SENIOR RIDERSHIP	CITYLINK SENIOR RIDERSHIP	CITYLINK SENIOR RIDERSHIP	CITYLINK SENIOR RIDERSHIP	CITYLINK SENIOR RIDERSHIP	CITYLINK SENIOR RIDERSHIP
1,219	182	#REF!	3	113	#REF!	5	1