

April 3, 2019

TO: KMPO Board Members

FROM: Glenn F. Miles, Executive Director

SUBJECT: 2019-2025 KMPO TIP Amendment #9 revising three projects (3) to realigning funding sources

between two projects and increases Design costs in one project (PC/PL).

KMPO 2019-2025 Transportation Improvement Program Amendment #9: Revising Key Numbers 20794 and 20795 to adjust funding levels between FY 2019 Bridge Restoration and FY 20 GARVEE funding; the total project cost remains the same. This also increases KN 12315 Kidd Island Bay Road in FY 2019 funding for additional Design funds (PL/PC) increasing to \$225,000

KMPO is administratively amending the 2019-2025 Transportation Improvement Program to revise the funding sources for projects identified. The KN 12315 request increases PC/PL an additional 73k and comes from LHTAC's HSIP set aside funds.

Route, Location District				Scheduled Costs (Dollars in Thousands with Match)							
Key No.	Mileposts V	Vork, Detail			Year-Of-Expenditure Dollars (Not Current Prices)						
Sponsor		Program	Fund		Phase	2019	2020	2021	2022	2023	24/25
US 95, JCT SH 53 IC, UPRR BR, KOOTENAI CO			1	Construct	7,902	-	-		-		
20794	MP 438.4 - 439.4	RECONST/REALIGI	N, Interchanges		Develop		-	-		-	
STATE OF I	DAHO (ITD)	BR-RESTORE	BR-STATE		Right Of Way		-	-		-	
US 95, JCT SH 53 IC, UPRR BR, KOOTENAI CO			1	Construct		19,600	-		-		
	MP 438.4 - 439.4	RECONST/REALIGI	N, Interchanges		Develop		-	-		-	
STATE OF I	DAHO (ITD)	GARVEE-17	STR		Right Of Way		-	-		-	
US 95, GARWOOD RD GS & FRONTAGE RDS, KOOTENAI CO 1			Construct	6,000	-	-		-			
20795	MP 439.4 - 440.2	RECONST/REALIGI	N, Pavement Re	hab	Develop		-	-		-	
STATE OF I	DAHO (ITD)	BR-Restore			Right Of Way		-	-		-	
US 95, GARWOOD RD GS & FRONTAGE RDS, KOOTENAI CO 1			Construct		7,900	-		-			
	MP 439.4 - 440.2	RECONST/REALIGI	N, Pavement Re	hab	Develop		-	-		-	
STATE OF I	DAHO (ITD)	GARVEE-17	STR		Right Of Way		-	-		-	

_	Project			Phase	2019	2020	2021	Total	Federal	deral Local	
Ī	STC-5743, KIDD ISLAND RD, KOOTENAI CO			Construct		2,901			2,688	213	
	12315 MP 100 - 102	RECONST/REALIGN, Grading & Drainage		Develop	225				208	17	
	WORLEY HD	STP-RURAL (L) STP-RURAL		Right Of Way							

The Kootenai Metropolitan Planning Organization, approves this Administrative Amendment #8 as identified above effective April 4, 2019.

This amendment will be posted on the KMPO website at www.kmpo.net on or before, April 8, 2019.