

April 18, 2019

TO: KMPO Board Members

FROM: Glenn F. Miles, Executive Director

SUBJECT: 2019-2025 KMPO TIP Amendment #11 revising three (3) projects to adjust funding levels for phases

with FY 2019 funding for projects scheduled for construction in current and future years.

KMPO 2019-2025 Transportation Improvement Program Amendment #11: Revising Key Numbers KN13864 – Intersection of Meyer Road and Boekel Road, KN20098 – SH-41 E Prairie Ave to Lancaster Road, and KN20120 – SH-41 Lancaster Road to Rathdrum. This amendment increases funding levels to KN13864 by \$10K(PC) based on decisions by the STP Urban Balancing Committee; increasing funding to KN20098 by increasing Rail crossing funding by \$190k (CN) and adding Capacity funding by \$295K (PE/PC); while decreasing funding for KN20120 \$295K by eliminating Pavement Restoration Funding (RW \$175/PC \$120) in FY 2019.

KMPO is administratively amending the 2019-2025 Transportation Improvement Program to revise the funding source, funding levels as described, as approved by the ITD Board on April 17, 2019.

Project	P	hase	2019	Total	Federal	State	Local
STC-5791, INT MEYER RD & BOEKEL RD, RATHDRUM	1 C	onstruct		1,232	1,141	-	90
13864 MP 104.026 - 104.026 SAFTY/TRAF OPER, Intersection Improvemen	nt <mark>D</mark>	evelop	10	<mark>508</mark>	<mark>470</mark>	-	<mark>38</mark>
RATHDRUM STP-URBAN (L) STP-U	Ri	ight Of Way	92	92	85	-	7
SH 41, E PRAIRIE AVE TO LANCASTER RD, KOOTENAI CO	1 Co	onstruct	300	<mark>21,690</mark>	<mark>20,098</mark>	<mark>1,592</mark>	
20098 MP 2.45 - 5.46 RECONST/REALIGN, Plant Mix Pavement	De	evelop	<mark>395</mark>	<mark>1,913</mark>	1,773	<mark>140</mark>	
STATE OF IDAHO (ITD) CAPACITY STP	Ri	ight Of Way	1,150	1,150	1,066	84	
SH 41, E PRAIRIE AVE TO LANCASTER RD, KOOTENAI CO	1 Co	onstruct		21,500	19,922	1,578	
MP 2.45 - 5.46 RECONST/REALIGN, Plant Mix Pavement	D	evelop		1,618	1,499	119	
STATE OF IDAHO (ITD) FREIGHT NH	Ri	ight Of Way		1,150	1,066	84	
SH 41, E PRAIRIE AVE TO LANCASTER RD, KOOTENAI CO	1 Co	onstruct	422	<mark>422</mark>	<mark>391</mark>	<mark>31</mark>	
MP 2.45 - 5.46 RECONST/REALIGN, Plant Mix Pavement	De	evelop				_	
STATE OF IDAHO (ITD) STP-Rail (L) FED RRX	Ri	ight Of Way					
SH 41, LANCASTER RD TO BOEKEL RD, RATHDRUM	1 Co	onstruct	300	7,160	6,634	526	
20120 MP 5.46 - 6.46 RECONST/REALIGN, Plant Mix Pavement	D	evelop	0	<mark>830</mark>	<mark>880</mark>	<mark>70</mark>	
STATE OF IDAHO (ITD) Pavement Restoration HSIP	Ri	ight Of Way	0	<mark>1,800</mark>	<mark>1,830</mark>	<mark>145</mark>	

The Kootenai Metropolitan Planning Organization, approves this Administrative Amendment #11 as identified above effective April 18, 2019.

This amendment will be posted on the KMPO website at www.kmpo.net on or before, April 18, 2019.