

March 27, 2019

TO:KMPO Board MembersFROM:Glenn F. Miles, Executive DirectorSUBJECT:2019-2025 KMPO TIP Amendment #8 revising various projects (4) to change funding source<br/>from Safety funding to Pavement Restoration. One Project increases Design costs (PC).

**KMPO 2019-2025 Transportation Improvement Program Amendment #8:** Revising Key Numbers 20120, 20442, 20575, and 20695 to reduce Safety Funding as a result of a rescission for FY 2019 and replacing those with funds from the Pavement Restoration Program in the same amount. Increases KN 21991 Intersection of Prairie and Idaho Road Improvement for additional PC in the amount of \$32k

KMPO is administratively amending the 2019-2025 Transportation Improvement Program to revise the funding source for four (4) projects identified. The funds for PE/PC/LP/ RW and/or Utilities will come from the Pavement Restoration Program; the balance will remain HSIP. The KN 21991 request increases PC an additional 32k and comes from LHTAC's HSIP set aside funds.

Route, Location District				Scheduled Costs (Dollars in Thousands with Match)							
Key No.	Mileposts	Work, Detail				Year-Of-Expenditure Dollars (Not Current Prices)					
Sponsor		Program	Fund		Phase	2019	2020	2021	2022	2023	24/25
20120	MP 5.46 - 6.46	RECONST/REAL	IGN, Plant Mix Pav	vement	Develop	150		-	-		
STATE OF IDAHO (ITD) SAFE		SAFETY Pave	ement Restoration	Program	Right Of Way	1,975		-	-		
I 90, SH-41	IC, KOOTENAI CO			1	Construct			-		11,000	9,000
20442	MP 6.7 - 7.4	SAFTY/TRAF OP	ER, Interchange M	odification	Develop	1,000		-			-
STATE OF I	DAHO (ITD)	SAFETY Pave	ment Restoration	Program	Right Of Way	1,000		-			-
SH 53, HAU	JSER LAKE RD TO	N BRUSS RD, KOOTEI	NAI CO	1	Construct	100	-	-	7,100	-	
20575	MP 1.8 - 4.5	SAFTY/TRAF OF	PER, Safety		Develop	10	10	-	-	-	
STATE OF I	DAHO (ITD)	SAFETY Pave	ment Restoration	Program	Right Of Way	480	-	-	-	-	
SH 53, N LATAH ST TO MP 9.3, RATHDRUM 1			Construct	100		-	3,600	-			
20695	MP 8.39 - 9.3	MAJRWIDN,			Develop	10	10	-	-	-	
STATE OF IDAHO (ITD) SAFETY Pavement Restoration P			Program	Right Of Way	500		-	-	-		

Lo	cal	Project			Phase	2019	2020	2021	Total	Federal	
S	SMA-7045, INT PRAIRIE AVE & IDAHO RD, POST FALLS HD			1	Construct	-	-	878	878	814	64
2	1991	MP 103.744 - 103.744 SAFTY/TRAF OPER, Traffic Signals POST			Develop	<mark>140</mark>	-	-	<mark>140</mark>	<mark>130</mark>	10
F	ALLS HD	SAFETY (L)	HSIP (L)		Right Of Way	-	20	-	20	19	1

The Kootenai Metropolitan Planning Organization, approves this Administrative Amendment #8 as identified above effective March 27, 2019.

This amendment will be posted on the KMPO website at <u>www.kmpo.net</u> on or before, March 28, 2019.