

Kootenai County
Public Transportation



Paratransit

Total Passenger Trips

Feb 2019 3,629 Total 2019 7,329

Ring-a-Ride

 Feb 2019
 186

 Total 2019
 428

 Miles Driven
 8,102

Senior rides on the rise

Paratransit/Ring-a-Ride Feb 2019:

59% of riders 60+ years of age.

KC Population—18.4% Senior Citizens

The next 7 years is projected to bring 24,000 more seniors to our area.

Citylink North

Unlinked Passengers

Feb 2019 11,119
Total 2019 23,095
(3% increase over 2018)

 Stops Made
 9,102

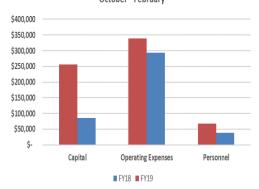
 Miles Driven
 11,689

Vehicle Hours 853

Average Trip Length (Miles)

A Route: 5/8
B Route: 1 3/8
C Route: 1 1/2

Citylink Expenses by Classification October - February



<u>Financials</u>

January

PARATRANSIT

Service Cost- \$36,218

FIXED ROUTE

Service Cost- \$65,127

Forecasted Plans

Upcoming

- -New Routes
- -New buses
- -Radios for buses

Complete

-Google Transit (Live launch coming soon)

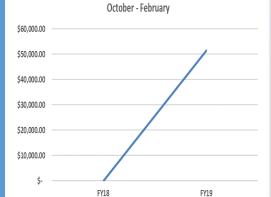
Safety, Security, & Assets

Riverstone Transportation Center

Continuity of Operations Plan (COOP)

Emergency Operations Plan (EOP)

MOU's with Agencies for transport



Local Agency Contribution Drawdown