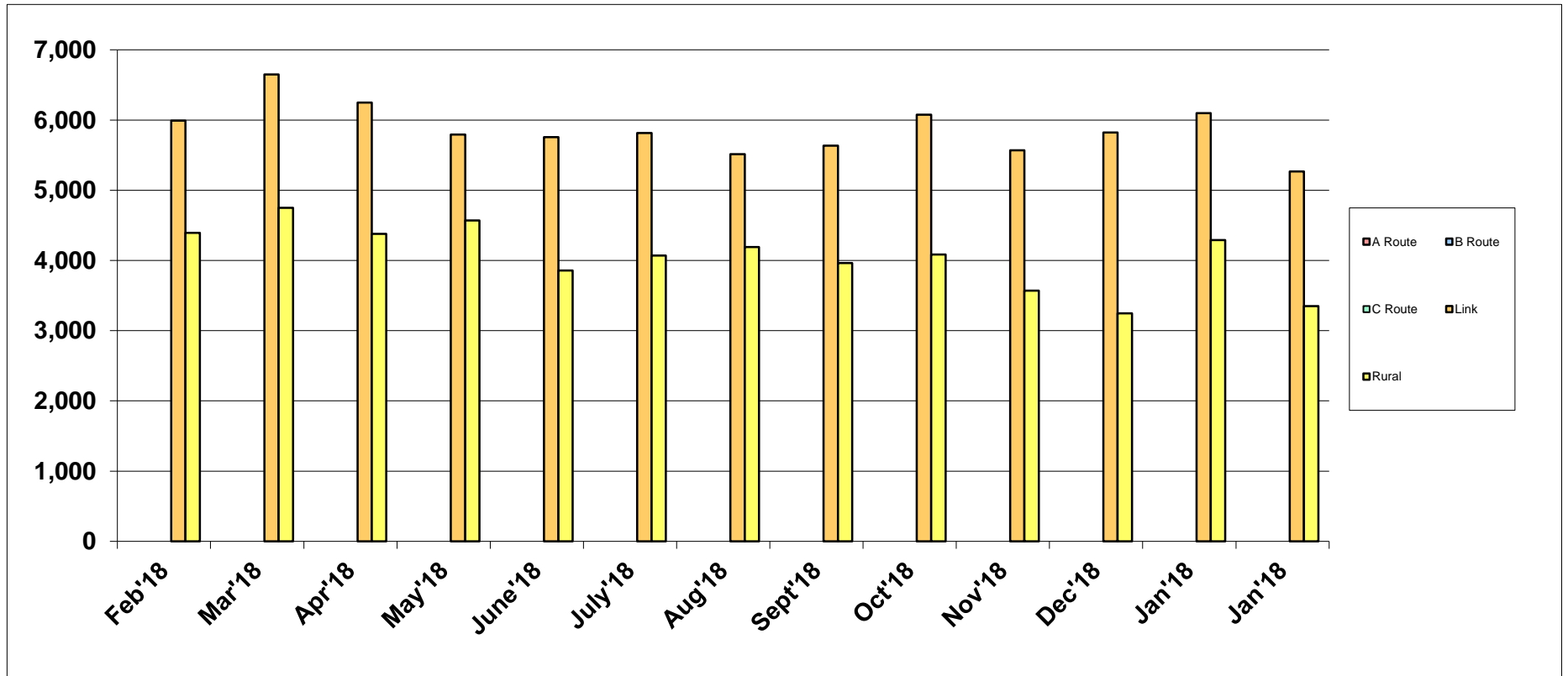


# Citylink

## 2018-2019 Comparison

|               | Feb'18        | Mar'18        | Apr'18        | May'18        | June'18      | July'18      | Aug'18       | Sept'18      | Oct'18        | Nov'18       | Dec'18       | Jan'18        | Jan'18       |
|---------------|---------------|---------------|---------------|---------------|--------------|--------------|--------------|--------------|---------------|--------------|--------------|---------------|--------------|
| A Route       | 0             | 0             | 0             | 0             | 0            | 0            | 0            | 0            | 0             | 0            | 0            | 0             | 0            |
| B Route       | 0             | 0             | 0             | 0             | 0            | 0            | 0            | 0            | 0             | 0            | 0            | 0             | 0            |
| C Route       | 0             | 0             | 0             | 0             | 0            | 0            | 0            | 0            | 0             | 0            | 0            | 0             | 0            |
| Link          | 5,991         | 6,650         | 6,250         | 5,794         | 5,757        | 5,816        | 5,515        | 5,636        | 6,077         | 5,568        | 5,821        | 6,099         | 5,269        |
| Rural         | 4,392         | 4,750         | 4,380         | 4,568         | 3,857        | 4,070        | 4,193        | 3,964        | 4,085         | 3,570        | 3,248        | 4,290         | 3,351        |
| <b>Totals</b> | <b>10,383</b> | <b>11,400</b> | <b>10,630</b> | <b>10,362</b> | <b>9,614</b> | <b>9,886</b> | <b>9,708</b> | <b>9,600</b> | <b>10,162</b> | <b>9,138</b> | <b>9,069</b> | <b>10,389</b> | <b>8,620</b> |



A Route: Post Falls and State Line

B Route: Post Falls, Hayden and CDA

C Route: CDA and Hayden

|      | 2016   | 2017   | 2018   | 2019   |
|------|--------|--------|--------|--------|
| Jan  | 27,812 | 25,202 | 11,403 | 10,389 |
| Feb  | 29,316 | 25,221 | 10,383 | 8,620  |
| Mar  | 29,784 | 28,809 | 11,400 |        |
| Apr  | 28,252 | 25,708 | 10,630 |        |
| May  | 26,722 | 26,010 | 10,362 |        |
| June | 26,159 | 24,096 | 9,614  |        |
| July | 28,046 | 24,454 | 9,886  |        |
| Aug  | 27,550 | 24,204 | 9,708  |        |
| Sept | 25,655 | 19,790 | 9,600  |        |
| Oct  | 25,253 | 20,882 | 10,162 |        |
| Nov  | 23,844 | 10,659 | 9,138  |        |
| Dec  | 23,973 | 10,414 | 9,069  |        |





















**February-2019 : On-Demand (Time & Mileage) (BUO)**

|    | TOTAL<br>BUS MILES | TOTAL BUS<br>REVENUE<br>MILES | TOTAL<br>MILES TO<br>REVENUE | TOTAL<br>REVENUE<br>MILES | TOTAL<br>NONE<br>REVENUE<br>MILES | TOTAL<br>BUS<br>HOURS | TOTAL BUS<br>REVENUE<br>HOURS | TOTAL<br>HOURS TO<br>REVENUE | TOTAL<br>REVENUE<br>HOURS | TOTAL<br>NONE<br>REVENUE<br>HOURS |
|----|--------------------|-------------------------------|------------------------------|---------------------------|-----------------------------------|-----------------------|-------------------------------|------------------------------|---------------------------|-----------------------------------|
| 1  | 139                | 127                           | 57                           | 70                        | 12                                | 5:20:00               | 4:50:00                       | 1:45:00                      | 3:05:00                   | 0:30:00                           |
| 2  | 53                 | 32                            | 15                           | 17                        | 21                                | 1:25:00               | 0:55:00                       | 0:20:00                      | 0:35:00                   | 0:30:00                           |
| 3  | 118                | 113                           | 40                           | 73                        | 5                                 | 3:05:00               | 2:59:00                       | 0:52:00                      | 2:07:00                   | 0:06:00                           |
| 4  | 162                | 113                           | 47                           | 66                        | 49                                | 5:10:00               | 3:50:00                       | 1:25:00                      | 2:25:00                   | 1:20:00                           |
| 5  | 126                | 98                            | 27                           | 71                        | 28                                | 4:27:00               | 3:37:00                       | 1:05:00                      | 2:32:00                   | 0:50:00                           |
| 6  | 112                | 95                            | 31                           | 64                        | 17                                | 3:45:00               | 3:20:00                       | 1:00:00                      | 2:20:00                   | 0:25:00                           |
| 7  | 143                | 125                           | 42                           | 83                        | 18                                | 5:10:00               | 4:45:00                       | 1:57:00                      | 2:48:00                   | 0:25:00                           |
| 8  | 107                | 85                            | 50                           | 35                        | 22                                | 3:47:00               | 3:10:00                       | 1:19:00                      | 1:51:00                   | 0:37:00                           |
| 9  | 21                 | 21                            | 11                           | 10                        | 0                                 | 0:45:00               | 0:45:00                       | 0:25:00                      | 0:20:00                   | 0:00:00                           |
| 10 | 48                 | 31                            | 16                           | 15                        | 17                                | 1:25:00               | 0:54:00                       | 0:24:00                      | 0:30:00                   | 0:31:00                           |
| 11 | 65                 | 38                            | 7                            | 31                        | 27                                | 1:52:00               | 1:11:00                       | 0:17:00                      | 0:54:00                   | 0:41:00                           |
| 12 | 8                  | 5                             | 2                            | 3                         | 3                                 | 0:55:00               | 0:42:00                       | 0:09:00                      | 0:33:00                   | 0:13:00                           |
| 13 | 136                | 120                           | 41                           | 79                        | 16                                | 5:33:00               | 5:03:00                       | 1:48:00                      | 3:15:00                   | 0:30:00                           |
| 14 | 91                 | 64                            | 30                           | 34                        | 27                                | 4:38:00               | 3:45:00                       | 2:15:00                      | 1:30:00                   | 0:53:00                           |
| 15 | 134                | 117                           | 64                           | 53                        | 17                                | 3:10:00               | 2:45:00                       | 0:00:00                      | 2:45:00                   | 0:25:00                           |
| 16 | 54                 | 38                            | 0                            | 38                        | 16                                | 1:20:00               | 0:55:00                       | 0:00:00                      | 0:55:00                   | 0:25:00                           |
| 17 | 156                | 101                           | 24                           | 77                        | 55                                | 4:35:00               | 3:22:00                       | 0:29:00                      | 2:53:00                   | 1:13:00                           |
| 18 | 144                | 106                           | 43                           | 63                        | 38                                | 4:25:00               | 3:15:00                       | 1:15:00                      | 2:00:00                   | 1:10:00                           |
| 19 | 155                | 103                           | 35                           | 68                        | 52                                | 6:33:00               | 3:53:00                       | 1:03:00                      | 2:50:00                   | 2:40:00                           |
| 20 | 160                | 142                           | 63                           | 79                        | 18                                | 5:08:00               | 4:23:00                       | 1:38:00                      | 2:45:00                   | 0:45:00                           |
| 21 | 111                | 51                            | 19                           | 32                        | 60                                | 2:57:00               | 1:34:00                       | 0:37:00                      | 0:57:00                   | 1:23:00                           |
| 22 | 178                | 161                           | 69                           | 92                        | 17                                | 6:42:00               | 6:10:00                       | 1:55:00                      | 4:15:00                   | 0:32:00                           |
| 23 | 86                 | 59                            | 15                           | 44                        | 27                                | 2:35:00               | 2:00:00                       | 0:20:00                      | 1:40:00                   | 0:35:00                           |
| 24 | 97                 | 56                            | 16                           | 40                        | 41                                | 2:59:00               | 1:53:00                       | 0:21:00                      | 1:32:00                   | 1:06:00                           |
| 25 | 111                | 52                            | 19                           | 33                        | 59                                | 3:35:00               | 2:00:00                       | 0:37:00                      | 1:23:00                   | 1:35:00                           |
| 26 | 223                | 162                           | 65                           | 97                        | 61                                | 7:30:00               | 5:05:00                       | 1:55:00                      | 3:10:00                   | 2:25:00                           |
| 27 | 93                 | 76                            | 16                           | 60                        | 17                                | 3:33:00               | 3:03:00                       | 0:35:00                      | 2:28:00                   | 0:30:00                           |
| 28 | 119                | 101                           | 30                           | 71                        | 18                                | 4:35:00               | 4:00:00                       | 1:00:00                      | 3:00:00                   | 0:35:00                           |
| 29 | 0                  | 0                             | 0                            | 0                         | 0                                 | 0:00:00               | 0:00:00                       | 0:00:00                      | 0:00:00                   | 0:00:00                           |
| 30 | 0                  | 0                             | 0                            | 0                         | 0                                 | 0:00:00               | 0:00:00                       | 0:00:00                      | 0:00:00                   | 0:00:00                           |
| 31 | 0                  | 0                             | 0                            | 0                         | 0                                 | 0:00:00               | 0:00:00                       | 0:00:00                      | 0:00:00                   | 0:00:00                           |
|    | <b>3150</b>        | <b>2392</b>                   | <b>894</b>                   | <b>1498</b>               | <b>758</b>                        | <b>106:54:00</b>      | <b>84:04:00</b>               | <b>26:46:00</b>              | <b>57:18:00</b>           | <b>22:50:00</b>                   |

**February-2019 : Plummer Exp (Time & Mileage) (BUO)**

|    | TOTAL<br>BUS MILES | TOTAL BUS<br>REVENUE<br>MILES | TOTAL<br>MILES TO<br>REVENUE | TOTAL<br>REVENUE<br>MILES | TOTAL<br>NONE<br>REVENUE<br>MILES | TOTAL<br>BUS<br>HOURS | TOTAL BUS<br>REVENUE<br>HOURS | TOTAL<br>HOURS TO<br>REVENUE | TOTAL<br>REVENUE<br>HOURS | TOTAL<br>NONE<br>REVENUE<br>HOURS |
|----|--------------------|-------------------------------|------------------------------|---------------------------|-----------------------------------|-----------------------|-------------------------------|------------------------------|---------------------------|-----------------------------------|
| 1  | 204                | 190                           | 65                           | 125                       | 14                                | 5:29:00               | 4:50:00                       | 1:40:00                      | 3:10:00                   | 0:39:00                           |
| 2  | 0                  | 0                             | 0                            | 0                         | 0                                 | 0:00:00               | 0:00:00                       | 0:00:00                      | 0:00:00                   | 0:00:00                           |
| 3  | 0                  | 0                             | 0                            | 0                         | 0                                 | 0:00:00               | 0:00:00                       | 0:00:00                      | 0:00:00                   | 0:00:00                           |
| 4  | 202                | 188                           | 65                           | 123                       | 14                                | 5:45:00               | 5:10:00                       | 1:40:00                      | 3:30:00                   | 0:35:00                           |
| 5  | 191                | 176                           | 59                           | 117                       | 15                                | 5:45:00               | 5:10:00                       | 1:40:00                      | 3:30:00                   | 0:35:00                           |
| 6  | 207                | 194                           | 70                           | 124                       | 13                                | 5:15:00               | 4:50:00                       | 1:40:00                      | 3:10:00                   | 0:25:00                           |
| 7  | 208                | 185                           | 71                           | 114                       | 23                                | 5:25:00               | 4:50:00                       | 1:40:00                      | 3:10:00                   | 0:35:00                           |
| 8  | 202                | 187                           | 65                           | 122                       | 15                                | 5:30:00               | 4:50:00                       | 1:40:00                      | 3:10:00                   | 0:40:00                           |
| 9  | 0                  | 0                             | 0                            | 0                         | 0                                 | 0:00:00               | 0:00:00                       | 0:00:00                      | 0:00:00                   | 0:00:00                           |
| 10 | 0                  | 0                             | 0                            | 0                         | 0                                 | 0:00:00               | 0:00:00                       | 0:00:00                      | 0:00:00                   | 0:00:00                           |
| 11 | 196                | 182                           | 64                           | 118                       | 14                                | 5:58:00               | 5:28:00                       | 1:40:00                      | 3:48:00                   | 0:30:00                           |
| 12 | 122                | 108                           | 25                           | 83                        | 14                                | 4:15:00               | 3:45:00                       | 1:05:00                      | 2:40:00                   | 0:30:00                           |
| 13 | 194                | 180                           | 64                           | 116                       | 14                                | 5:15:00               | 4:50:00                       | 1:40:00                      | 3:10:00                   | 0:25:00                           |
| 14 | 208                | 194                           | 70                           | 124                       | 14                                | 5:55:00               | 4:50:00                       | 1:40:00                      | 3:10:00                   | 1:05:00                           |
| 15 | 205                | 190                           | 66                           | 124                       | 15                                | 5:31:00               | 5:00:00                       | 1:40:00                      | 3:20:00                   | 0:31:00                           |
| 16 | 0                  | 0                             | 0                            | 0                         | 0                                 | 0:00:00               | 0:00:00                       | 0:00:00                      | 0:00:00                   | 0:00:00                           |
| 17 | 0                  | 0                             | 0                            | 0                         | 0                                 | 0:00:00               | 0:00:00                       | 0:00:00                      | 0:00:00                   | 0:00:00                           |
| 18 | 202                | 188                           | 68                           | 120                       | 14                                | 5:35:00               | 5:10:00                       | 1:40:00                      | 3:30:00                   | 0:25:00                           |
| 19 | 205                | 190                           | 67                           | 123                       | 15                                | 5:35:00               | 5:10:00                       | 1:40:00                      | 3:30:00                   | 0:25:00                           |
| 20 | 208                | 194                           | 69                           | 125                       | 14                                | 5:15:00               | 4:50:00                       | 1:40:00                      | 3:10:00                   | 0:25:00                           |
| 21 | 207                | 192                           | 69                           | 123                       | 15                                | 5:15:00               | 4:50:00                       | 1:40:00                      | 3:10:00                   | 0:25:00                           |
| 22 | 207                | 192                           | 71                           | 121                       | 15                                | 5:25:00               | 4:50:00                       | 1:40:00                      | 3:10:00                   | 0:35:00                           |
| 23 | 0                  | 0                             | 0                            | 0                         | 0                                 | 0:00:00               | 0:00:00                       | 0:00:00                      | 0:00:00                   | 0:00:00                           |
| 24 | 0                  | 0                             | 0                            | 0                         | 0                                 | 0:00:00               | 0:00:00                       | 0:00:00                      | 0:00:00                   | 0:00:00                           |
| 25 | 203                | 188                           | 66                           | 122                       | 15                                | 5:45:00               | 5:15:00                       | 1:40:00                      | 3:35:00                   | 0:30:00                           |
| 26 | -80128             | 177                           | 58                           | 119                       | -80305                            | 5:35:00               | 5:10:00                       | 1:40:00                      | 3:30:00                   | 0:25:00                           |
| 27 | 195                | -80193                        | 10062                        | -90255                    | 80388                             | 5:15:00               | 4:50:00                       | 1:40:00                      | 3:10:00                   | 0:25:00                           |
| 28 | 195                | 182                           | 34                           | 148                       | 13                                | 5:15:00               | 4:50:00                       | 1:40:00                      | 3:10:00                   | 0:25:00                           |
| 29 | 0                  | 0                             | 0                            | 0                         | 0                                 | 0:00:00               | 0:00:00                       | 0:00:00                      | 0:00:00                   | 0:00:00                           |
| 30 | 0                  | 0                             | 0                            | 0                         | 0                                 | 0:00:00               | 0:00:00                       | 0:00:00                      | 0:00:00                   | 0:00:00                           |
| 31 | 0                  | 0                             | 0                            | 0                         | 0                                 | 0:00:00               | 0:00:00                       | 0:00:00                      | 0:00:00                   | 0:00:00                           |
|    | <b>-76367</b>      | <b>-76716</b>                 | <b>11248</b>                 | <b>-87964</b>             | <b>349</b>                        | <b>108:58:00</b>      | <b>98:28:00</b>               | <b>32:45:00</b>              | <b>65:43:00</b>           | <b>10:30:00</b>                   |

**February-2019 : On Demand & Plummer Express (Time & Mileage) (BUO)**

|    | TOTAL<br>BUS MILES | TOTAL BUS<br>REVENUE<br>MILES | TOTAL<br>MILES TO<br>REVENUE | TOTAL<br>REVENUE<br>MILES | TOTAL<br>NONE<br>REVENUE<br>MILES | TOTAL<br>BUS<br>HOURS | TOTAL BUS<br>REVENUE<br>HOURS | TOTAL<br>HOURS TO<br>REVENUE | TOTAL<br>REVENUE<br>HOURS | TOTAL<br>NONE<br>REVENUE<br>HOURS |
|----|--------------------|-------------------------------|------------------------------|---------------------------|-----------------------------------|-----------------------|-------------------------------|------------------------------|---------------------------|-----------------------------------|
| 1  | 343                | 317                           | 122                          | 195                       | 26                                | 10:49:00              | 9:40:00                       | 3:25:00                      | 6:15:00                   | 1:09:00                           |
| 2  | 53                 | 32                            | 15                           | 17                        | 21                                | 1:25:00               | 0:55:00                       | 0:20:00                      | 0:35:00                   | 0:30:00                           |
| 3  | 118                | 113                           | 40                           | 73                        | 5                                 | 3:05:00               | 2:59:00                       | 0:52:00                      | 2:07:00                   | 0:06:00                           |
| 4  | 364                | 301                           | 112                          | 189                       | 63                                | 10:55:00              | 9:00:00                       | 3:05:00                      | 5:55:00                   | 1:55:00                           |
| 5  | 317                | 274                           | 86                           | 188                       | 43                                | 10:12:00              | 8:47:00                       | 2:45:00                      | 6:02:00                   | 1:25:00                           |
| 6  | 319                | 289                           | 101                          | 188                       | 30                                | 9:00:00               | 8:10:00                       | 2:40:00                      | 5:30:00                   | 0:50:00                           |
| 7  | 351                | 310                           | 113                          | 197                       | 41                                | 10:35:00              | 9:35:00                       | 3:37:00                      | 5:58:00                   | 1:00:00                           |
| 8  | 309                | 272                           | 115                          | 157                       | 37                                | 9:17:00               | 8:00:00                       | 2:59:00                      | 5:01:00                   | 1:17:00                           |
| 9  | 21                 | 21                            | 11                           | 10                        | 0                                 | 0:45:00               | 0:45:00                       | 0:25:00                      | 0:20:00                   | 0:00:00                           |
| 10 | 48                 | 31                            | 16                           | 15                        | 17                                | 1:25:00               | 0:54:00                       | 0:24:00                      | 0:30:00                   | 0:31:00                           |
| 11 | 261                | 220                           | 71                           | 149                       | 41                                | 7:50:00               | 6:39:00                       | 1:57:00                      | 4:42:00                   | 1:11:00                           |
| 12 | 130                | 113                           | 27                           | 86                        | 17                                | 5:10:00               | 4:27:00                       | 1:14:00                      | 3:13:00                   | 0:43:00                           |
| 13 | 330                | 300                           | 105                          | 195                       | 30                                | 10:48:00              | 9:53:00                       | 3:28:00                      | 6:25:00                   | 0:55:00                           |
| 14 | 304                | 263                           | 105                          | 158                       | 41                                | 10:33:00              | 8:35:00                       | 3:55:00                      | 4:40:00                   | 1:58:00                           |
| 15 | 309                | 277                           | 100                          | 177                       | 32                                | 8:41:00               | 7:45:00                       | 1:40:00                      | 6:05:00                   | 0:56:00                           |
| 16 | 54                 | 38                            | 0                            | 38                        | 16                                | 1:20:00               | 0:55:00                       | 0:00:00                      | 0:55:00                   | 0:25:00                           |
| 17 | 156                | 101                           | 24                           | 77                        | 55                                | 4:35:00               | 3:22:00                       | 0:29:00                      | 2:53:00                   | 1:13:00                           |
| 18 | 346                | 294                           | 111                          | 183                       | 52                                | 10:00:00              | 8:25:00                       | 2:55:00                      | 5:30:00                   | 1:35:00                           |
| 19 | 360                | 293                           | 102                          | 191                       | 67                                | 12:08:00              | 9:03:00                       | 2:43:00                      | 6:20:00                   | 3:05:00                           |
| 20 | 368                | 336                           | 132                          | 204                       | 32                                | 10:23:00              | 9:13:00                       | 3:18:00                      | 5:55:00                   | 1:10:00                           |
| 21 | 318                | 243                           | 88                           | 155                       | 75                                | 8:12:00               | 6:24:00                       | 2:17:00                      | 4:07:00                   | 1:48:00                           |
| 22 | 385                | 353                           | 140                          | 213                       | 32                                | 12:07:00              | 11:00:00                      | 3:35:00                      | 7:25:00                   | 1:07:00                           |
| 23 | 86                 | 59                            | 15                           | 44                        | 27                                | 2:35:00               | 2:00:00                       | 0:20:00                      | 1:40:00                   | 0:35:00                           |
| 24 | 97                 | 56                            | 16                           | 40                        | 41                                | 2:59:00               | 1:53:00                       | 0:21:00                      | 1:32:00                   | 1:06:00                           |
| 25 | 314                | 240                           | 85                           | 155                       | 74                                | 9:20:00               | 7:15:00                       | 2:17:00                      | 4:58:00                   | 2:05:00                           |
| 26 | -79905             | 339                           | 123                          | 216                       | -80244                            | 13:05:00              | 10:15:00                      | 3:35:00                      | 6:40:00                   | 2:50:00                           |
| 27 | 288                | -80117                        | 10078                        | -90195                    | 80405                             | 8:48:00               | 7:53:00                       | 2:15:00                      | 5:38:00                   | 0:55:00                           |
| 28 | 314                | 283                           | 64                           | 219                       | 31                                | 9:50:00               | 8:50:00                       | 2:40:00                      | 6:10:00                   | 1:00:00                           |
| 29 | 0                  | 0                             | 0                            | 0                         | 0                                 | 0:00:00               | 0:00:00                       | 0:00:00                      | 0:00:00                   | 0:00:00                           |
| 30 | 0                  | 0                             | 0                            | 0                         | 0                                 | 0:00:00               | 0:00:00                       | 0:00:00                      | 0:00:00                   | 0:00:00                           |
| 31 | 0                  | 0                             | 0                            | 0                         | 0                                 | 0:00:00               | 0:00:00                       | 0:00:00                      | 0:00:00                   | 0:00:00                           |
|    | <b>-73242</b>      | <b>-74349</b>                 | <b>12117</b>                 | <b>-86466</b>             | <b>1107</b>                       | <b>215:52:00</b>      | <b>182:32:00</b>              | <b>59:31:00</b>              | <b>123:01:00</b>          | <b>33:20:00</b>                   |

DUE TO BOB BY 5TH OF MONTH

**February-2019**  
**CITYLINK LINK & RURAL**  
**MONTHLY SENIOR RIDERSHIP**

| LINK |  | RURAL |  | TOTAL |
|------|--|-------|--|-------|
| 990  |  | #REF! |  | #REF! |

| LINK BUS                  | RURAL BUS 21              | RURAL BUS 24              | RURAL BUS 28              | RURAL BUS 29              | RURAL BUS 26              | RURAL BUS 27              | RURAL BUS 55              |
|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|
| CITYLINK SENIOR RIDERSHIP | CITYLINK SENIOR RIDERSHIP | CITYLINK SENIOR RIDERSHIP | CITYLINK SENIOR RIDERSHIP | CITYLINK SENIOR RIDERSHIP | CITYLINK SENIOR RIDERSHIP | CITYLINK SENIOR RIDERSHIP | CITYLINK SENIOR RIDERSHIP |
| 990                       | 109                       | #REF!                     | 82                        | 56                        | #REF!                     | #REF!                     | #REF!                     |

| February-2019                                |
|--|
| CITYLINK MONTHLY SENIOR RIDERSHIP LINK ROUTE |
| 990  |

| February-2019                                 |
|---|
| CITYLINK MONTHLY SENIOR RIDERSHIP RURAL ROUTE |
| #REF!   |

