

# KMPO Board Packet Agenda Item



March 29, 2017

TO: KMPO Board Members  
 FROM: Glenn F. Miles, Executive Director  
 SUBJECT: 2017-2021 KMPO TIP **Amendment #7** ITD Request for Modification to Three (3) Existing Projects

## **KMPO 2017-2021 Transportation Improvement Program Amendment #7, Administrative Amendment to reallocate and increase funding levels to various projects phases within existing projects**

KMPO has been requested by the Idaho Transportation Department to amend three projects currently programmed in the 2017-2021 Transportation Improvement Program for the FY 2017 and FY 2019 program years, having their Design and Engineering funds increased in FY 2017. The additional funds are related to traffic control plans, engineering, surveying, property and mapping needs. The overall to the program is a net reduction with the decrease in right of way funding by \$2,000,000 and do not exceed existing projected life time costs to the projects.

Key Number	District	Program Year	Route, Project Name	Program	FY17 Federal-Aid Scheduled Funding		Revision
					Current	Revised	
19326	1	2019	STATE, FY19b D1 BRIDGE REPAIRS	Bridge Preservation	70,000	120,000	Increase PC \$50k for traffic control
19682	1	2019	SH 41, MULLAN AVE TO E PRAIRIE AVE, POST FALLS	Restoration	2,000,000	0	Decrease RW \$2M
"	"	"	"	"	780,000	2,125,000	Increase PC \$1,325k
"	"	"	"	"	50,000	175,000	Increase PE \$125k
20302	1	2017	SH 53, INT N HOLLISTER HILLS RD, KOOTENAI CO	Strategic Initiatives	0	150,000	Increase PE \$20k/PC \$130k

Since these projects are already contained in the current TIP, public involvement has been conducted, which allows for the Design phase begin. ITD will certify that funds are currently available within the Federal Aid program for FY 2017 in order to obligate the funds from the Federal Highway Administration.

The Kootenai Metropolitan Planning Organization, approves this Administrative Amendment's as follows:

- KN 19362 Bridge Repairs – increase in PC \$50,000 for Traffic Control
- KN 19682 SH-41 Mullan Ave to E Prairie Ave, Post Falls Decrease in Right of Way fund \$ 2,000,000
- KN 19682 SH-41 Same Project Increase Project Engineering by Contract \$1,325,000 based on contract negotiations
- KN 19682 SH-41 Same Project Increase Project Engineering by ITD \$125,000
- KN 20302 SH-53 Intersection with Hollister Hill Road Intersection Design\$130,000 by Contract \$20,000 by ITD

This will be posted on the KMPO website at [www.kmpo.net](http://www.kmpo.net) by close of business on Monday March 30, 2017