

November 10, 2016

TO: KMPO Board Members

FROM: Glenn F. Miles, Executive Director

SUBJECT: 2016-2020 KMPO TIP Amendment Administrative Modifications – November 2016-1

## **Administrative Modifications: November 2016-1**

Listed below are the Administrative Amendments being requested by ITD's District 1 and Financial Planning & Analysis Section for the month of November 2016. Rules established pursuant to U.S.C. Title 23 and guidelines approve by ITD, FHWA, and Metropolitan Planning Organizations provide for the revisions to projects in the current TIP that will not materially change the design, concept, scope or cost of a project. Advancing or delaying a project, or phases thereof between program years is specifically allowed as an administrative amendment.

These projects are contained in both the 2016 and 2017-2021 Transportation Improvement Program approved by the KMPO Board at their regularly scheduled meetings. Since the KMPO has approved the projects after fulfilling the TIP development process and public comment period, these projects have been through a formal public comment period with no adverse comments. ITD wishes to obligate these projects to increase and advance funding for Project Development and therefore desires to amend the 2016-2020 TIP to for these projects

KMPO approves this administrative modification and is notifying the Board of this amendment as a part of the process to fully inform the Board of changes occurring in the TIP.

## November 2016-1 Requests:

See attached List of project

This advances funding for Project Development of the City of Rathdrum Meyer & Boekel Road intersection, as well as increases the Project Development funding in support of the SH-53 Bridge replacement over the Union Pacific Railroad near its junction with U.S. 95.



## **Kootenai Metropolitan Planning Organization**

2016-2020 Transportation Improvement Program November 2016-1 Administrative Amendments

Administrative Amendments to Increase and Advance Selected Projects for Development Activities

Route, Location Distri Scheduled Costs (Dollars in Thousands						with Match)		Lif etime	Direct	All			
Key No. Mileposts Work, Detail		See AvP for dollar unit					2019		Total	Costs	Programs		Note
Sponsor Program Fund		Phase	2016	2017	2018	2019	2020	PREL		Federal	State	Other	s
STC-5791, INT MEYER RD & BOEKEL RD, RATHDRUM	1	Construct				-		1,094	1,094	1,014	-	80	1
13864 MP 104.026 - 104.026 SAFTY/TRAF OPER, Intersection Impro		Develop		164	214	-		_	378	350	-	28	
RATHDRUM STP-URBAN (L) STP-U		Right Of Way			92	-		_	92	85	-	7	
SH 53, UPRR BRIDGE, NEAR US 95	1	Construct				9,775		-	9,775	9,058	717		1
19385 MP 14.083 - 14.088 BR/A PPRS, Bridge Replacement		Develop		850	75	-		-	1,225	1,135	90		В
STATE OF IDAHO (ITD) BR-RESTORE BR-STATE		Right Of Way		300		_		-	300	278	22		
This Adds KN 13864 \$164 in Development for FY 2017	and	Construct		4.044	200	9,775		1,094					
Increases KN 19385 \$250 in Development for FY 2017		Develop		1,014	289								
		Right Of Way		300	92								
		Total		1,314	381	9,775		1,094					
		Federal		1,217	353	9,058		1,014					
		State		97	28	717		80					
		Other											
Notes:													
1: Project is also shown in a metropolitan Transportation Improvement Pro	ogra 2: Proje	ect is being advance c	onstructed w	ith non-feder	al funds								
G: Project is grouped in STIP													
M: Project included in multiple programs													
B: Project addresses Bridge DOH Strategic Needs													
P: Project addresses Pavement DOH Strategic Needs A: Project utilizes a	n alternative	e contracting method.	W: Work zor	ne safety prio	rity								
* Contingent upon successful application for funds													
Phases:													
Construction - includes utilities, construction engineering, and purchases	Develop - in	cludes preliminary en	gineering by	state and/or o	consultant fo	rces RightOfWay	y - Right-Of-Way acquis	ition					