

October 21, 2016

TO: KMPO Board Members

FROM: Glenn F. Miles, Executive Director

SUBJECT: 2016-2020 KMPO TIP Amendment Administrative Modifications – October 2016

Administrative Modifications: October 2016

Listed below are the Administrative Amendments being requested by ITD's Financial Planning & Analysis Section for the month of October 2016. Rules established pursuant to U.S.C. Title 23 and guidelines approve by ITD, FHWA, and Metropolitan Planning Organizations provide for the revisions to projects in the current TIP that will not materially change the design, concept, scope or cost of a project. Advancing or delaying a project, or phases thereof between program years is specifically allowed as an administrative amendment.

These projects were contained 2017-2021 Transportation Improvement Program approved by the KMPO Board at their regularly scheduled October 13, 2016 meeting. Since the KMPO has approved the projects after fulfilling the TIP development process and public comment period, these projects have been through a formal public comment period with no adverse comments. ITD wishes to obligate these projects in advance of the 2017-2021 TIP approval by FHWA/FTA and therefore desires the amend the 2016-2020 TIP to include the projects

KMPO approves this administrative modification and is notifying the Board of this amendment as a part of the process to fully inform the Board of changes occurring in the TIP.

October Requests:

See attached List of project

This moves the development phase of the projects from FY 2017 to FY 2016 and provides right of way and minimal construction funds to beginning address the U.S. 95 Corridor Access Project implementation



Kootenai Metropolitan Planning Organization

2016-2020 Transportation Improvement Program October, 2016 Administrative Amendments

Administrative Amendments to Advance Selected 2017 Development Projects

Route, Loc	ation			Distri	Scheduled Costs		Thousands w	/match)					Lifetim	Direct	All		
Key No.	Key No. Mileposts Work, Detail					ee AvP for dollar units							Total	Costs	Programs	1	Note
Sponsor		Program	Fund		Phase	2017	2018	2019		2020	2021	PREL		Federal	State	Other	S
US 95, N C	CORRIDOR ACCE	SS IMPROVEMENT	S	1	Construct	30	4,625		-		-	-	6,780	5,693	621	466	1
19883	MP 430.318 - 439.945 SA	FTY/TRAF OPER,	Intersection Impro		Develop	550		-	-		-	-	550	440	55	55	M
STATE OF	IDAHO (ITD)	TCSP	FASTLANE		Right Of Way	1,170		-	-		-	-	1,170	936	117	117	1
US 95, N C	CORRIDOR ACCE	SS IMPROVEMENT	S	1	Construct		2,125		-		-	-	6,780	5,693	621	466	1
	MP 430.318 - 439.945 SAF	TY/TRAF OPER, In	tersection Impro		Develop			-	-		-	-	550	440	55	55	M
STATE OF	IDAHO (ITD)	TRAFFIC	NH		Right Of Way			_	-		-	-	1,170	936	117	117	1
US 95. CA	NFIELD AVE TO	WILBUR AVE, CDA	\	1	Construct				-		-	Unfunde	1,650	1,529	121	~	1
19900		FTY/TRAF OPER, T			Develop	35			_		_	_	35	32	3		
	IDAHO (ITD)	EARLY	NH		Right Of Way				-			_	-	-]_		
	MAINE ST PATH		1411	1	Construct		254		-		_	_	254	229	-	25	1
19908		V PRESV, Bicycle/	Pedestrian/Faues	t	Develop	46							46	41	_	5	
SPIRIT LA		CC4I	TAP-RURAL		Right Of Way				l.					71	1 1-		
		IPRR RRX. NR POS		1	Construct		410		-				410	410			1
19991	,	FTY/TRAF OPER,		'	Develop	15	410						15	15		_	<u> </u>
POST FAL		RAIL	FED RRX		Right Of Way	10			-			_	15	15		_	
		LANCASTER RD, K		1	Construct			-	-		11.300	-	11,300	#####	829	+	1
,				1		400					11,300		,				D
20098		ONST/REALIGN, PI			Develop	120					-	-	120	111	9		P
	IDAHO (ITD)	STRATEGY	STP		Right Of Way				-			-		-		\rightarrow	
		BOEKEL RD, RAT		1	Construct						4,500	-	4,500	4,170	330		1
20120		ONST/REALIGN, PI			Develop	110					-		110	102	8		Р
	IDAHO (ITD)	STRATEGY	HSIP		Right Of Way						-	-	-	-	-		
OFFSYS,		PED UPASS, EASTS		1	Construct		251					-	251	210	-	41	1
20205	MP 0-0 ENV	PRESV, Grade Sep	arations		Develop	24		-				-	24	20	-	4	
EASTSIDE	HD Number 3	CC4I	TAP-RURAL		Right Of Way			-				-	-	-	-		
SH 53, N F	RAMSEY RD INTE	RSECTION, KOOTE	ENATCO	1	Construct							Unfunde	1,980	1,835	145		1
20270	MP 12.9 - 13.2 SAF	TY/TRAF OPER, T	urn Bay		Develop	35						-	35	32	3		
STATE OF	IDAHO (ITD)	EARLY	STP		Right Of Way							-	-	-	-		
					Construct	30	7.414	_		_	15.800						
					Develop	935		_		_							
					Right Of Way	1.170											
					Total	2.135	7.414	_	Ш	_	15.800	للسلل				$\perp \!\!\! \perp \!\!\! \perp$	Ш
Notes:																+	$\perp \perp \downarrow \downarrow$
		netropolitan Transport	ation Improvement F	rogra 2: Pro	oject is being advanc	e constructed	with non-federa	al tunds								+	+++
	is grouped in STIP t included in multiple	a programe														+	+++
		DOH Strategic Needs														+	+++
		ent DOH Strategic Ne	eds A: Project utilize	ı s an alternat	ive contracting meth	od. W: Work zo	ne safety prio ri	ity								+	+++
		Il application for funds					, բուսու									+	+++
Phases:																	
Construct	ion - includes utilitie	es, construction engine	eering, and purchase	s Develop -	includes preliminary	engineering by	state and/or co	nsultant forc	es Right	OfWay - Right-O	-Way acquisiti	ion					