

December 13, 2016

TO: KMPO Board Members

FROM: Glenn F. Miles, Executive Director

SUBJECT: 2016-2020 KMPO TIP Amendment Administrative Modifications – December 2016

Administrative Modifications: December 2016

Listed below are the Administrative Amendments being requested by ITD's Financial Planning & Analysis Section for the month of December 2016. Rules established pursuant to U.S.C. Title 23 and guidelines approve by ITD, FHWA, and Metropolitan Planning Organizations provide for the revisions to projects in the current TIP that will not materially change the design, concept, scope or cost of a project. Advancing or delaying a project, or phases thereof between program years is specifically allowed as an administrative amendment.

This project KN 19002, I-90, Northwest Blvd to Sherman Ave., CDA, is contained in the 2016 TIP and the request is an increase in the amount of \$49,500 for additional PC to cover a redesign for the super-elevation and staging. Offset for the funding is from statewide balancing.

KMPO approves this administrative modification and is notifying the Board of this amendment as a part of the process to fully inform the Board of changes occurring in the TIP.

<u>December Requests:</u>

See attached List of project



Kootenai Metropolitan Planning Organization

2016-2020 Transportation Improvement Program December, 2016 Administrative Amendments for December 2016

Administrative Amendments to KN 19002, Increase PC \$49,500

Increase cost for additional PC to cover a redesign for the super-elevation and staging. Offset from statewide balancing.

Route, Location District				Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs ByProgram				
Key No.	Key No. Mileposts Work, Detail				Year-Of-Expenditure Dollars (Not Current Prices)										
Sponsor		Program	Fund		Phase	2016	2017	2018	2019	2020	PREL	Total	Federal	State	Other
I 90, NORTHWEST BLVD TO SHERMAN AVE 1				Construct	-	12,722	-	-	-	-	12,722	11,739	983	-	
19002	MP 10.953 - 14.803	RECONST/REAL	_IGN, Base/Si	ub-base	Develop	500	-	-	-	-	-	825	761	64	-
STATE OF	IDAHO (ITD)	RESTORE	IM		Right Of Way	-	-	-	-	-	-	-	-	-	-
I 90, NORTHWEST BLVD TO SHERMAN AVE 1			Construct	-	4,899	-	-	-	-	4,899	4,520	379	-		
MP 10.953 - 14.803 RECONST/REALIGN, Base/Sub-base			ub-base	Develop	-	-	-	-	-	-	-	-	-	-	
STATE OF	IDAHO (ITD)	RDSIDE	IM		Right Of Way	-	-	-	-	-	-	-	-	-	-