

KMPO
2018-2022
Transportation Improvement Program
Amendment #1

**Kootenai County as Kootenai County Transit Requests
Modification of Funding Levels to Six Existing Projects and
Addition of Five Additional Projects to the Program
Cancelling Three Previously Programmed Projects**

Notice of Availability and Public Comment Period

Kootenai County as Kootenai County Transit, is seeking an amendment to the 2018-2022 Kootenai Metropolitan Planning Organization (KMPO) Transportation Improvement Program (TIP) to modify funding levels to six currently programmed projects and add five additional new projects to the program. These projects are scheduled for implementation in 2018 and subsequent years 2019-2022.

The modified projects funding levels will re-allocate funds previously identified to be consistent with Kootenai County Transit's FTA Section 5307 Program of Projects approved by the Board of County Commissioners on August 29, 2017. Kootenai County Transit is also requesting five (5) new projects will provide Federal funding for transit center maintenance, acquisition of radios, planning, training, and fare collection system. Kootenai County Transit is requesting the cancellation of 3 projects previously programmed for FTA Section 5307 funding.

The Program of Projects for 2018 equals \$2,138,331.

The proposed amendment to the 2018-2022 Transportation Improvement Program (TIP) is now available for public review and comment on the KMPO Website www.kmpo.net. The TIP is a multi-year funding program document that lists federally and non-federally funded transportation improvements proposed by local jurisdictions, highway districts, Kootenai County, Idaho Transportation Department and the Coeur d'Alene Tribe during the next five years. This public notice and the 15 day comment period established for public review and comments on Amendment #1 will be used by the KMPO Board in its consideration of the amendment at their regular board meeting on October 12, 2017

To view or download the proposed TIP amendment, go to www.kmpo.net or call KMPO at (208) 930-4164 for a copy. The comment period is from Friday September 15, 2017 through Tuesday September 30, 2017. All comments must be received by KMPO no later than Tuesday September 30, 2017 through one of the following options: email kmpo@kmpo.net; mailing or delivering to KMPO, 250 Northwest Blvd. Suite 209, Coeur d'Alene ID 83814; or by calling (208) 930-4164.

For special accommodation/translation services, citizens need to contact KMPO 48 hours in advance. KMPO assures nondiscrimination in accordance with Title VI of the Civil Rights Act of 1964, and Civil Rights Restoration Act of 1987 (P.O.100.259) and the Americans With Disabilities Act, as amended.

Publish, September 15th & September 21, 2017

KMPO

Amendment #1 2018-2022 Transportation Improvement Program

Incorporating Kootenai County Transit FY 2018 Program of Projects

Currently Programmed Projects: See Attachment 1.

Kootenai County currently has six (6) previously programmed for FTA Section 5307 funds. These projects have assigned Key Numbers and can only be modified through a formal action by the KMPO Board.

Each of these six (6) previously programmed projects have different programmed costs between 2017 TIP approved projects and the amounts contained in the FY 2018 Program of Projects; and information provided by Kootenai County for subsequent years 2019-2022. Amendment # 1 to the 2018 Transportation Improvement Program would reconcile the differences and provide the scope of work for each project as provided by Kootenai County.

New Projects Not Yet Programmed: See Attachment 1.

Kootenai County has requested five (5) new projects contained in the FY 2018 Program of Projects (POP), be included in the 2018-2022 Transportation Improvement Program. Included in Kootenai County's request, is the addition of programmed funds for several of these projects for years 2019-2022. Amendment # 1 to the 2018 Transportation Improvement Program would incorporate the new projects provided by Kootenai County.

Request Cancelling three (3) Currently Programmed Projects Not Identified in the Kootenai County FY 2018 Program of Projects: See Attachment 2.

Kootenai County has three (3) currently programmed projects identified for FTA Section 5307 funding that do not appear in Kootenai County's FY 2018 POP. These projects having funds programmed for years 2018 through 2021. The projects collectively represent \$705,000 programmed for **2018**; \$719,000 in **2019**; \$730,000 in **2020**; \$743,000 in 2021. Since these projects were formally approved by KMPO, ITD and FHWA/FTA, the current projects remain in the KMPO Federal Aid program, ITD program (OTIS) and Federal program until such time as they are formally cancelled by the Project Sponsor. Kootenai County has requested the three (3) projects be cancelled and removed from the 2018 Transportation Improvement Program.

Financial Analysis:

Pursuant to U.S.C Title 49 Subsection 5303 (j) (2) (B) Financial Plan, a review of the Kootenai County Transit's FY 2018 Program of Projects (POP) was undertaken to evaluate the ability to:

- i. Demonstrate how the Transportation Improvement Program can be implemented;
- ii. Indicates resources from public and private sources that are reasonably expected to be available to carry out the program
- iii. Identifies innovative financing techniques to finance projects, programs, and strategies
- iv. may include, for illustrative purposes only, additional projects that would be included in the approved TIP if reasonable additional resources beyond those identified in the financial plan were available

Financial Constraint Finding:

After conducting a review of the materials provided by Kootenai County staff; the FY 2018 Program of Projects approved by the Kootenai County Board of County Commissioners (August 29, 2017); and the FY 2017 Transportation Improvement Program, which includes currently programmed projects; Kootenai County will have the resources identified to carry out 100% the currently programmed and proposed projects identified by Kootenai County, if the three currently programmed projects proposed for cancellation are approved. This is based on the recently approved anticipated budget of \$2,138,331.00.

Conclusion: As required by U.S.C. Title 49, Section 5303, the financial constraint test will be met if Amendment #1 is approved by the KMPO Board, as requested by the Kootenai County Board of County Commissioners.

Attachment Number 1.

Amendment #1 2018-2022 Transportation Improvement Program
Existing and Proposed Kootenai County Transit Projects

Route, Location, Project Name Activity	District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs					
		Year-Of-Expenditure Dollars (Not Current Prices)												
		Phase	2018	2019	2020	2021	2022	23/24	Total	Federal	State	Other	% Match	Notes

Modifications to Currently Programmed Projects Old Numbers in RED Revised Numbers in Green

Key Number 14191 Paratransit Operations

TRANSIT, COEUR D'ALENE UZA OPERATIONS 2017 TIP	1	Construction	390	398	406	414	-	-	-	1,608	965	-	643	40%
14191 Paratransit Operations		Develop		-	-	-	-	-	-	-	-	-		
KOOTENAI COUNTY TRNS-OPS 5307 SUrb		Right Of Way		-	-	-	-	-	-	-	-	-		
TRANSIT, COEUR D'ALENE UZA OPERATIONS 2018 TIP	1	Construction	1,005	985	1,044	1,167	1,147		-	5,348	3236	-	2,112	39%
14191 Paratransit Operations		Develop		-	-	-	-	-	-	-	-	-		
KOOTENAI COUNTY TRNS-OPS 5307 Small Urban		Right Of Way		-	-	-	-	-	-	-	-	-		

Scope: To provide service for ADA and Ring a Ride clients from door to destination. Funds will be used in FY 2018

Key Number 14193 Fixed Route Operations

TRANSIT, COEUR D'ALENE UZA OPERATIONS 2017 TIP	1	Construct	1,300	1,340	1,380	1,422	-	-	-	5,442	2,721	-	2,721	50%
14193 Urban Area Transit Operations		Develop		-	-	-	-	-	-	-	-	-		
KOOTENAI COUNTY TRNS-OPS 5307 SUrb		Right Of Way		-	-	-	-	-	-	-	-	-		
TRANSIT, COEUR D'ALENE UZA OPERATIONS 2018 TIP	1	Construct	155	595	644	935	955		-	3,281	1,641	-	1,640	50%
14193 Urban Area Transit Operations		Develop		-	-	-	-	-	-	-	-	-		
KOOTENAI COUNTY TRNS-OPS 5307 Small Urban		Right Of Way		-	-	-	-	-	-	-	-	-		

Scope: To provide transit service within the CdA Urban Area on a Monday-Friday Schedule with possible addition of Saturday or Sunday for 3 routes. Funds will be used in FY 2018

Key Number 19196 Fixed Route Preventive Maintenance

TRANSIT, COEUR D'ALENE UZA FIXED ROUTE Preventive Maintenance 2017 TIP	1	Construct	101	101		101			-	303	243	-	61	20%
19196 Preventive Maintenance		Develop		-	-	-			-	-	-	-		
KOOTENAI COUNTY TRNS-OPS 5307 SUrb		Right Of Way		-	-	-			-	-	-	-		
TRANSIT, COEUR D'ALENE UZA FIXED ROUTE PREVENTIVE Maintenance 2018 TIP	1	Construct	0	25	60	73		73	-	231	184	-	47	20%
19196 Preventive Maintenance		Develop		-	-	-			-	-	-	-		
KOOTENAI COUNTY TRNS-OPS 5307 Small Urban		Right Of Way		-	-	-			-	-	-	-		

Scope: To perform scheduled maintenance on vehicles and parts as needed

Key Number 19333 Transit Security

[illegible]

Scope: To provide more cameras on the existing buses and newly-purchased buses and surveillance cameras at the Transit Center. Funds will be used in FY 2018

Key Number 19361 Para Transit Preventive Maintenance

[illegible]

Scope: To perform scheduled maintenance on vehicles and replace parts as needed

Key Number 19424 Bus Replacement Purchases

TRANSIT, COEUR D'ALENE UZA BUSES	2017 TIP	1	Construct	188	188	188	-	564	451	-	113	20%
19424 Capital Asset			Develop	-	-	-	-	-	-	-	-	
KOOTENAI COUNTY TRNS-CAP 5307 SUB			Right Of Way	-	-	-	-	-	-	-	-	
TRANSIT, COEUR D'ALENE URBAN AREA BUS PURCHASES	2018 TIP	1	Construct	471	471	353	71	1,437	1,220	-	217	15%
19424 Capital Asset Buses			Develop	-	-	-	-	-	-	-	-	
KOOTENAI COUNTY TRNS-CAPITAL 5307 Small Urban			Right Of Way	-	-	-	-	-	-	-	-	

Scope: To replace buses already past their useful life. The plan is for 3 standard 35ft fixed route buses. Funds will be used in FY 2018.

NEW Project Key Number XXXX1 Transit Center Maintenance

[illegible]

Scope: To provide maintenance for the Riverstone Transit Center.

NEW Project Key Number XXXX2 Acquisition of Radios

TRANSIT, COEUR D'ALENE Urban Area Acquisition of Radios 2018 TIP	1	Construct	75	0	0	0	0	-	75	60	-	15	20%
XXXX2 Capital Acquisition Radios		Develop	-	-	-	-	-	-	-	-	-		
KOOTENAI COUNTY TRNS-CAPITAL 5307 Small Urban		Right Of Way	-	-	-	-	-	-	-	-	-		
Scope: To provide radios for the buses to directly connect to 911. Funds will be used in FY 2018													

NEW Project Key Number XXXX3 Transit Operations Planning and Construction of Riverstone Transit Center

TRANSIT, COEUR D'ALENE Operations Planning 2018 TIP	1	Construct	150	125	113	113	113	-	614	490	-	124	20%
XXXX3 Operations Planning		Develop	-	-	-	-	-	-	-	-	-		
KOOTENAI COUNTY TRNS-OPS 5307 Small Urban		Right Of Way	-	-	-	-	-	-	-	-	-		
Scope: To provide planning for new routes, addition of fares and construction of the Riverstone Transit Center. Funds will be used annually.													

NEW Project Key Number XXXX4 Administrative (Training)

TRANSIT, COEUR D'ALENE Operations Planning 2018 TIP	1	Construct	9	9	9	9	9	-	45	36	-	9	20%
XXXX4 Operations Training		Develop	-	-	-	-	-	-	-	-	-		
KOOTENAI COUNTY TRNS-OPS 5307 Small Urban		Right Of Way	-	-	-	-	-	-	-	-	-		
Scope: To provide Federal training for transit staff. Funds will be use in FY 2018													

NEW Project Key Number XXXX5 Acquisition of Fare Collection System

TRANSIT, COEUR D'ALENE URBAN AREA Acquisition - Fare Collection System 2018 TIP	1	Construct	235	0	0	0	0	-	235	200	-	35	15%
XXXX4 Capital Acquisition		Develop	-	-	-	-	-	-	-	-	-		
KOOTENAI COUNTY TRNS-CAPITAL 5307 Small Urban		Right Of Way	-	-	-	-	-	-	-	-	-		
Scope: To provide cashless system equipment in order to implement the proposed fare. This systemwill reduce any opportunities for fraud and still provide the needed service to ridership. Funds will be used in FY 2018.													

2018-2022 TIP Program Total (000's)	Total Program	\$	2,138	\$	2,312	\$	2,360	\$	2,535	\$	2,535	\$	11,877	\$	7,505	\$	4,372
-------------------------------------	---------------	----	-------	----	-------	----	-------	----	-------	----	-------	----	--------	----	-------	----	-------

2018-2022**Transportation Improvement Program Amendment #1****Attachment #2****Kootenai County FY 2018 Program of Projects*****Currently Programmed Projects Not Reflected in the POP*****Key Number 19209 Riverstone Transit Center (additional funding)**

Route, Location	District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs			
		Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other
		Phase	2018	2019	2020	2021	2022	23/24				
TRANSIT, COEUR D'ALENE UZA TRANSIT CENTER	1	Construct	214	214	214		-	-	642	514	-	128
19209 MP 0 - 0 Capital Asset		Develop	-		-		-	-	-	-	-	
KOOTENAI COUNTY TRNS-CAP 5307 SUrb		Right Of Way	-		-		-	-	-	-	-	

This is a currently programmed project approved by FHWA/FTA – Kootenai County BOCC has requested cancellation of this project.

Key Number 19832 Urban Area Project Administration

Route, Location	District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs			
		Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other
		Phase	2018	2019	2020	2021	2022	23/24				
TRANSIT, COEUR D'ALENE UZA PROJECT ADMINISTRATION	1	Construct	269	275	280	286	-	-	1,109	888	-	222
19832 MP 0 - 0 Transit Admin/Capital/Operations/PM		Develop	-		-	-	-	-	-	-	-	
COEUR D'ALENE TRNS-CAP 5307 SUrb		Right Of Way	-		-	-	-	-	-	-	-	

This is a currently programmed project approved by FHWA/FTA – Kootenai County BOCC has requested cancellation of this project.

Key Number 20209 Transit Center Operations

Route, Location	District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs			
		Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other
		Phase	2018	2019	2020	2021	2022	23/24				
TRANSIT, COEUR D'ALENE UZA TRANSIT CNTR OPERATIONS	1	Construct	222	230	236	243	-	-	931	466	-	466
20209 MP 0 - 0 Transit Operations /Capital		Develop	-		-	-	-	-	-	-	-	
COEUR D'ALENE NATL FORE TRNS-CAP 5307 SUrb		Right Of Way	-		-	-	-	-	-	-	-	

This is a currently programmed project approved by FHWA/FTA – Kootenai County BOCC has requested cancellation of this project.