

KMPO Board Notification Item:



November 7, 2017

TO: KMPO Board Members
 FROM: Glenn F. Miles, Executive Director
 SUBJECT: 2017-2021 KMPO TIP **Amendment #16** ITD Request for Administrative Modification to Increase and Advance funding for various projects using funding from the Federal Highway Administration.

KMPO 2017-2021 Transportation Improvement Program Amendment #16, Administrative Modification

KMPO has been requested by the Idaho Transportation Department and LHTAC to approve advancing nine projects from 2018 to 2017 in order to begin Preliminary Engineering and Design prior to approval of the 2018-2022 Transportation Improvement Program by FHWA and FTA. For these nine projects, this amendment will be to obligate funds in the FY 2018 Program year.

Advancement of 2018 Projects into Preliminary Engineering and/or Right of Way (Nine Projects)

District	KeyNo	ProgYr	Location	Program	Work	FY 2018 \$		Lifetime Total
						Phases	Cost	
1	20402	2020	SMA-5719, INT PLEASANT VIEW RD & PRAIRIE AVE, POST FALLS HD	Local Hwy - HSIP	SAFTY/TRAF OPER	PE/PC/PL/RW	298,000	1,482,000
1	20442	2023/4	I 90, SH-41 INTERCHANGE, KOOTENAI CO	State Hwy - Strategic Initiatives (Safety)	SAFTY/TRAF OPER	PE/PC	2,000,000	24,000,000
1	20474	2019	LOCAL, E CANYON RD STRIPING, EASTSIDE HD #3	Local Hwy - HSIP	SAFTY/TRAF OPER	PE/PC/PL/RW	25,000	369,000
1	20489	2023/4	I 90, FY23 BLUE CR BAY BR TO WOLF LODGE, KOOTENAI CO	State Hwy - Restoration	RESRF/RESTO&REHAB	PE/PC	180,000	2,760,000
1	20575	2022	SH 53, HAUSER LAKE RD TO N BRUSS RD, KOOTENAI CO	State Hwy - Strategic Initiatives (Safety)	SAFTY/TRAF OPER	PE/PC	1,300,000	9,000,000
1	20641	2022	SH 53, INT N RAMSEY RD, KOOTENAI CO	State Hwy - Strategic Initiatives (Safety)	SAFTY/TRAF OPER	PE/PC	190,000	2,210,000
1	20645	2022	I 90, CEDARS TO DUDLEY RD, KOOTENAI CO	State Hwy - Strategic Initiatives (Safety)	SAFTY/TRAF OPER	PE/PC	180,000	2,950,000
1	20685	2019	US 95, MICA CR TO COUGAR CR, KOOTENAI CO	State Hwy - Restoration	RESRF/RESTO&REHAB	PE/PC	200,000	4,130,000
1	20695	2022	SH 53, N LATAH ST TO MP 9.3, RATHDRUM	State Hwy - Strategic Initiatives (Safety)	MAJRWDN	PE/PC	280,000	4,500,000

ITD consolidation of UPRR Bridge Replacement Project into the Garwood Interchange Project KN 20352

KN 19385	2021	SH 53, UPRR BRIDGE, NEAR US 95	Bridge Replacement
Remove key number only from program, work and budget of \$12.4M FA moved to KN 20352 below			
KN 20352	2019	US 95, JCT SH 53 IC, GARWOOD RD, AND FRONTAGE RDS	Major Widening
Increase \$12.4M FA in the Bridge Restoration program; \$41M exists in the GARVEE program			
\$53.4M Lifetime Cost			

The original KN 19385 SH-53, UPRR Bridge replacement project was part of a phased plan to construct an interchange between SH-53 and U.S. 95. The full project was included in the U.S. 95 Garwood to Sage Environmental Document and had extensive public outreach during development of the Environmental Impact Statement. In August of 2017, The ITD Board authorized the use of additional GARVEE funding to construct the full Interchange project, rather than just the railroad bridge replacement. This amendment consolidates the GARVEE funding with the Bridge Replacement funds by eliminating KN 19385 and moving those funds and the scope of work to KN 20352, which is scheduled for construction in 2019

Since these projects are currently approved by the KMPO Board through action of the Board on September 14, 2017; the project have been through the public involvement process; and do not modify the design, concept or scope of the projects, an administrative amendment is appropriate and therefore approved.

The Kootenai Metropolitan Planning Organization, approves this Administrative Amendment #16 as identified above effective November 7, 2017. The amendment will be posted on the KMPO website at www.kmpo.net by close of business on Tuesday September 7, 2017